

Origination of Tax		Tax is used for:	Fiscal Year 2019-2020 budgeted expenditures		What % went to any single category for this tax? Non-tourism may not exceed 40%
5% TAX: Originally created in 1980 Ord. No. 176 which was later repealed and replaced by 2007 Ord. No. 07-402	Entire Portion of 5%	Fire and rescue equipment, police services and equipment, promotion and tourism, street and parking improvements, parks and recreation services and equipment, land acquisition and capital improvements, City Beautification and Urban Renewal	\$696,500	See lines 34-41 of TRT budget for details	2% to Fire and Equip Res, 5% to Parks, 9% to USDA Loan, 17% to PW Equipment/Cap Outlay, 17% to Roads, 25% to Police, 25% to Fire
2% TAX: Originated in 2007 Ord. 07-402	Entire Portion of 2%	Tourism *	\$282,500	See lines 21-28 of TRT budget for details	100% Tourism
2% TAX: Originated in 2013 Ordinance No. 13-419	70% Portion of 2%	Tourism *	\$195,040	See line 43 of TRT budget for details	100% Tourism
	30% Portion of 2%	Fire and rescue equipment, police services and equipment, promotion and tourism, street and parking improvements, parks and recreation services and equipment, land acquisition and capital improvements, City Beautification and Urban Renewal	\$83,575	See lines 45-50 of TRT budget for details	4% to Beautification, Police, Fire, GF Cap Projects, Roads, and PW Cap Projects each received slightly less than a 20% share.
1% TAX: Originated in 2017 Ordinance No. 17-418	70% Portion of 1%	Tourism *	\$97,520	See line 52 of TRT budget for details	100% Tourism
	30% Portion of 1%	Fire and rescue equipment, police services and equipment, promotion and tourism, street and parking improvements, parks and recreation services and equipment, land acquisition and capital improvements, City Beautification and Urban Renewal	\$41,800	See lines 54-58 of TRT budget for details	20% went to Police, 20% went to Fire, 20% went to GF Capital Projects, 20% went to Roads, 20% went to PW Cap Projects

Total Tax %

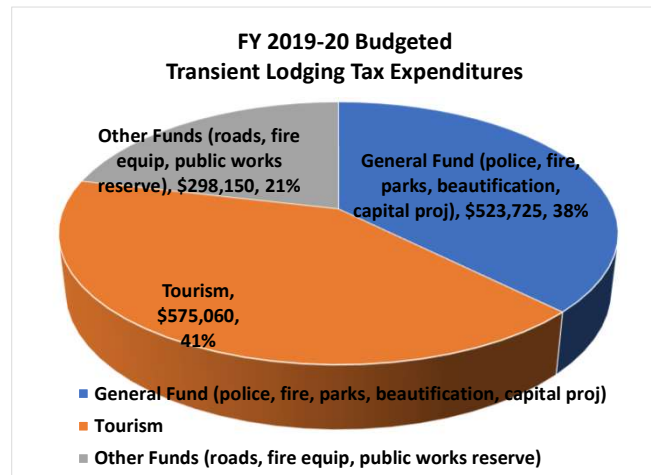
10%

Total \$1,396,935



* Note: Unspent advertising monies from prior fiscal years are tracked and re-appropriated to be spent strictly on tourism (see line 3 of TRT budget)

Proposed Ord. No. 19-432 is scheduled to be on the June City Council Meeting Agenda



Total TRT	\$1,396,935
Minus Tourism	(\$575,060)
Leaves a remainder of	\$821,875
40% of the remainder equals	\$328,750
Conclusion:	The largest combined amount dedicated to any single category in FY 2019-20 Budget was
No category exceeded 40% of total non-tourism portion of tax	\$200,125