City of Rockaway Beach Budget Committee Agenda



Date:Wednesday, April 6, 2022Time:5:00 P.M.Location:Rockaway Beach City Hall, 276 S HWY 101 – Civic FacilityCity of Rockaway Beach is inviting you to a scheduled Zoom meeting.

Topic: Budget Committee Meeting Time: Apr 6, 2022 05:00 PM Pacific Time (US and Canada)

Join Zoom Meeting https://us06web.zoom.us/j/87518570289?pwd=d2ZvbkcwVVR3VklEMHhZRINXdFRpdz09

Meeting ID: 875 1857 0289 Passcode: 190986 Dial by your location 1 253 215 8782 US (Tacoma) Meeting ID: 875 1857 0289 Passcode: 190986

CALL TO ORDER - Susan Wilson - Mayor

ROLL CALLSue WilsonMary McGinnisStephanie WinchesterKristine HayesTerry WalhoodPatrick McIntireTom MartinePenny CheekDave MayJanet McIntireDavid Elkins

APPOINT BUDGET COMMITTEE CHAIR

Annually at the first Budget Committee meeting a Budget Committee Chair is selected. Janet McIntire held this position last year. Appointment shall be made by motion.

APPROVE MINUTES

1) April 21, 2021, Regular Budget Committee Minutes

PRESENTATION OF BUDGET MESSAGE

The City Manager will present the Budget Message for Fiscal Year 2022/2023. He will also make opening administrative remarks and direct the Committee's attention to background information included in each Member's Budget package.

PUBLIC HEARING DISCUSSING THE POSSIBLE USES OF STATE REVENUE SHARING FUNDS

This Public Hearing allows citizen input to suggest possible uses of the State Revenue Sharing Funds received by the City.

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DISCUSSION OF BUDGET FOR FISCAL YEAR 2022/2023

The Budget Officer will present the proposed budget to the Budget Committee. The Budget Committee shall discuss the proposed Budget. General Fund discussion will occur at the April 13, 2022 Budget Committee Meeting. Approval and Adoption will not occur at tonight's meeting.

<u>ADJOURN</u>

NEXT MEETING IS SCHEDULED WEDNESDAY, APRIL 13, AT 5 PM