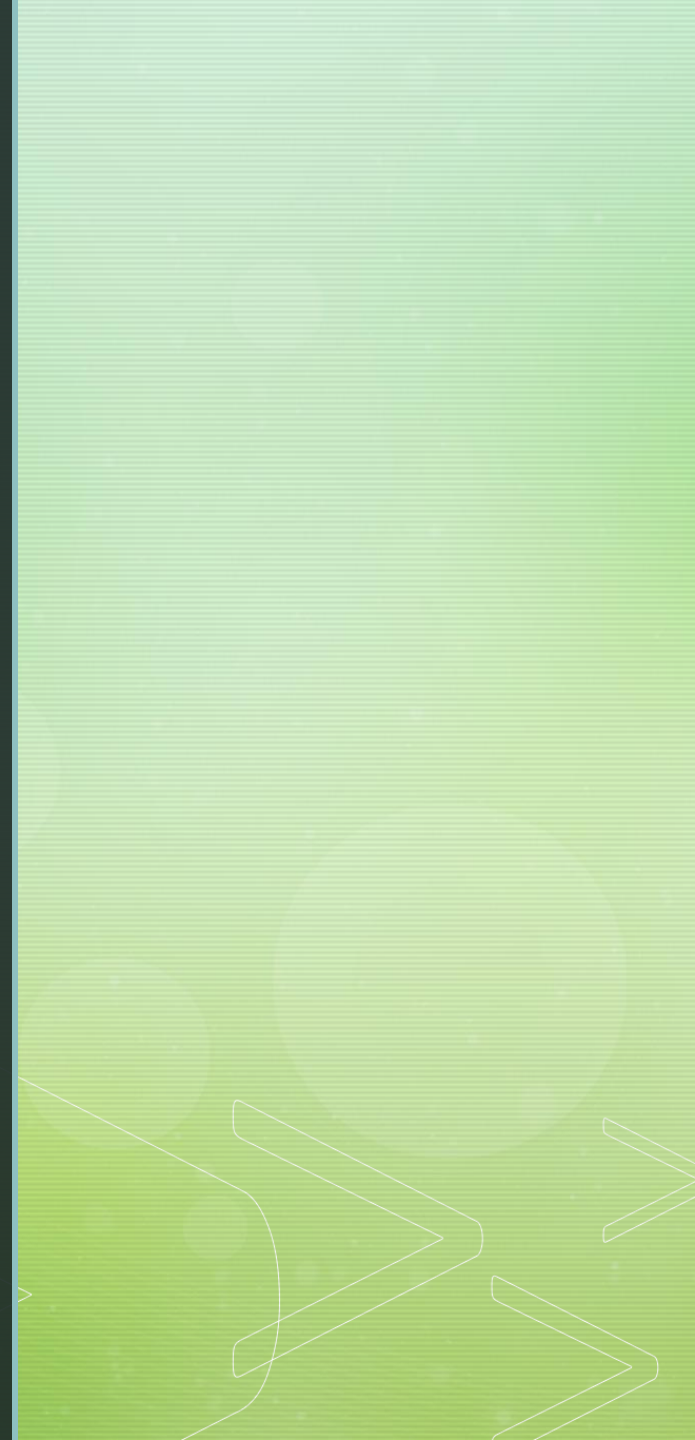


Rockaway Beach City Council Meeting

November 10, 2021



PRELIMINARY GOAL SETTING



Administrator's Short List

Purchase new 10.2 Acre Lot and Draft Development Plan

Fire Department Strategic Plan – Stable Funding Source

Create Tourist/Recreational Facilities Priority List

Examine impacts the of Short-Term Rental Industry in
Rockaway Beach

Sewer Rates and SDC Rates

Purchase new 10.2 Acre Lot and Draft Development Plan

- Lump sum purchase in July 2022
- Determine City's Needs/Wants
- Identify Funding Sources (strings attached)
- Respect existing Neighborhood
- Phased approach?
- Planning Commission – Scott Fregonese

Fire Department Strategic Plan – Stable Funding Source

- Stable Funding Source needed to:
- Meet fire and medical emergency response standards, replace vehicles and equipment, Emergency Preparedness/CERT, fire inspection program, volunteer training and retention, fund fulltime additional first responders, develop and implement peak season plan to meet increased emergency response.
- Operating Levy? - Voters Decide
- Operational Consolidation? - May not be in our best interest (property values concentrated Rockaway) /Difficult to coordinate

Create Tourist/Recreational Facilities Priority List

- Dedicated City funding available now – Project and Equipment Reserve Fund
- Tillamook County/State of Oregon grants also available
- Approved Project Priority List
- Directive from City Council on specific Project
- Planning Commission then City Council
- Currently project: Wayside Riprap and Beach Access

Examine impacts the of Short-Term Rental Industry in Rockaway Beach

- Tourism industry is vital to local economy/local businesses
- STR revenue provides vital funding for City services and facilities
- Increases home values – Good for sellers / Bad for buyers
- Increases rental costs – Good for owners / Bad for renters
- Nuisance Issues - Parking, Trash, Noise
- Support Positives / Reduce Negatives

Sewer Rates and SDC Rates

- Sewer Rates and System Development Charges set back in 2009
- SDC one time “Buy in” fee paid by new development. Is our current rate adequate?
- Sewer Usage Rates: Sewer operating near “break even” point. Small adjustment now will avoid large increase later.

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