

May 10, 2023

Rockaway Beach
City Council
Workshop





Fire Department Capital Plan

Purpose

1

Design a plan that anticipates current and future capital needs of the fire department

2

Plan for expenditures by priority and funding ability

3

Develop a sustainable financing plan through city budgeting process



Mobile Equipment Capital Replacement Plan

- 2023-2024 Purchase a Quint to replace 2013
- Cost is \$1,000,000
- This acquisition is the highest priority of the fire department



Mobile Equipment Capital Replacement Plan

- 2024-2025 Replace rescue and brush engines with one vehicle
- This is the second highest priority of the fire department
- Cost is \$400,000



Mobile Equipment Capital Replacement Plan

- 2025-2026 Replace rescue and brush engines with one vehicle
- This is the Third highest priority of the fire department
- Cost is \$500,000



Mobile Equipment Capital Replacement Plan

- Equipment will be financed through a lease to own program
- Items will be purchased by priority
- Total Project cost is \$1,900,000
- Purchasing will be completed as funding is available
- \$300,000 has been appropriated in the 2023-2024 draft budget

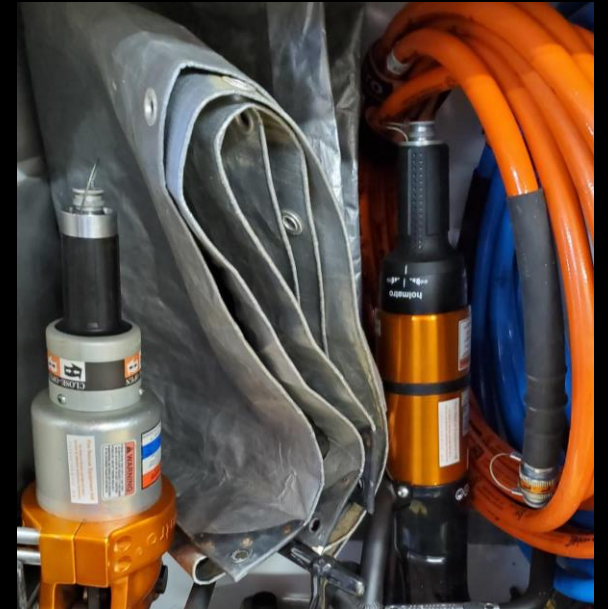
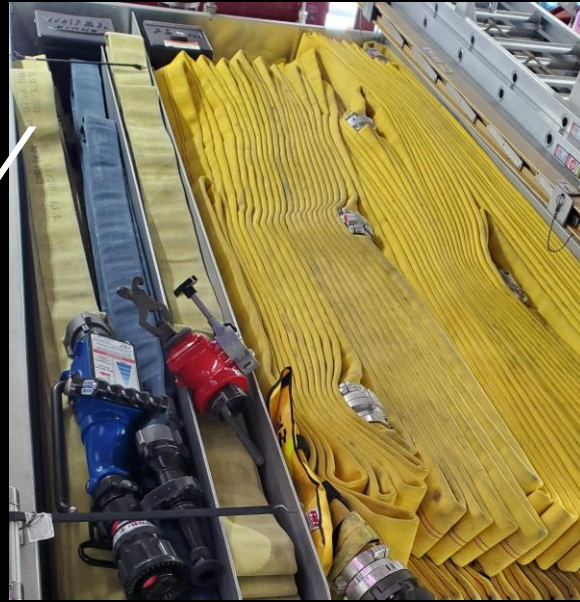
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Questions

Capital Equipment Acquisition Plan



Capital Equipment Acquisition Plan





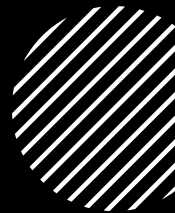
Capital Equipment Acquisition Plan

- Tire replacement
\$10,000
- Thermal imaging camera
\$20,000
- Structural PPE
\$30,000
- Building Maintenance
\$50,000
- Radio/Pager replacement
\$35,000
- Heart Monitor
\$30,000
- Hose Storage
\$12,500
- Storage Shed
\$12,500
- Total current project cost \$200,000





Capital Equipment Acquisition Plan



These items need upgrade or replacement

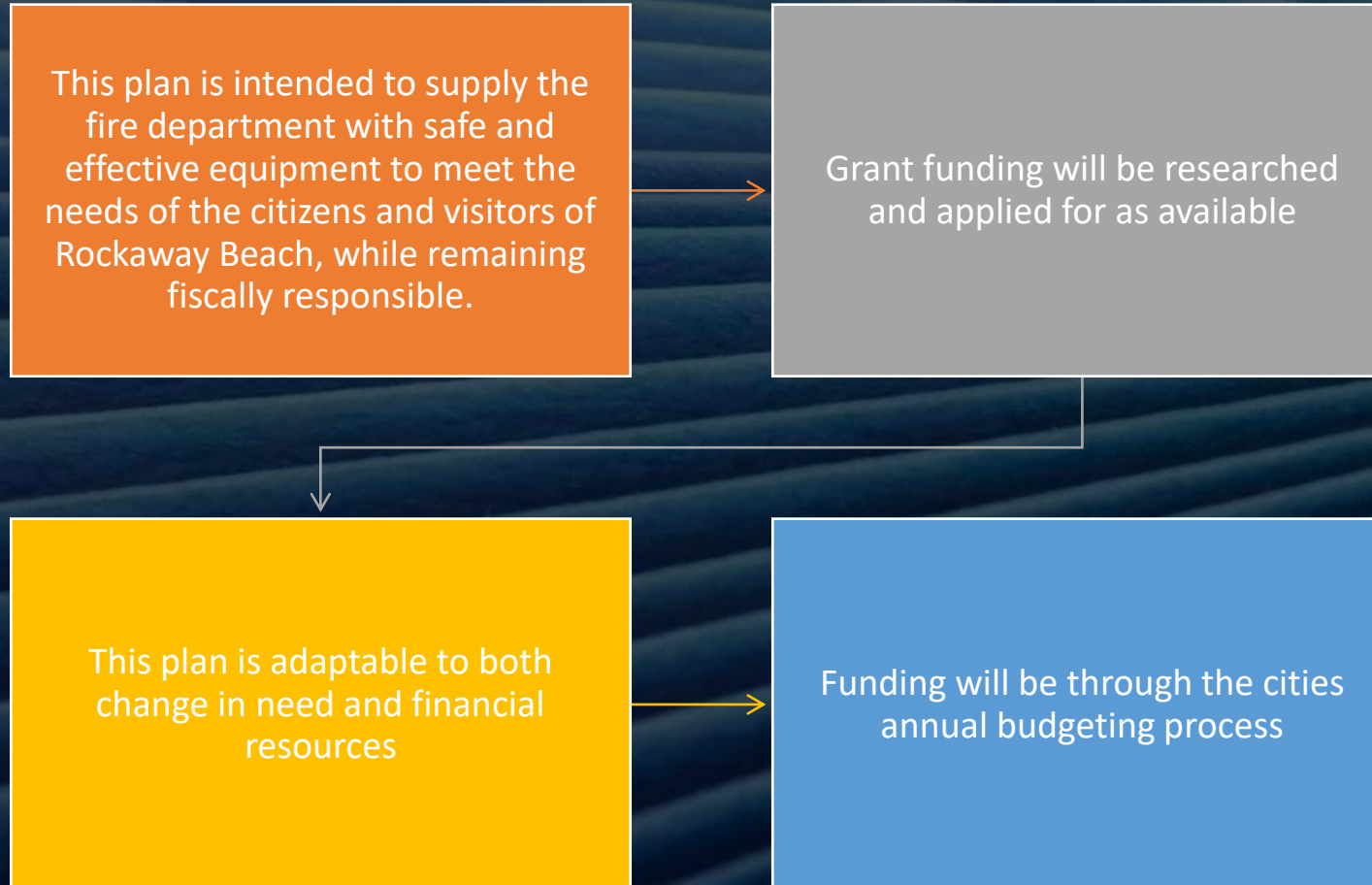


Acquisition will be obtained by priority and funding availability



\$75,000 has been appropriated in the draft budget for 2023-2024

Conclusion



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Questions

May 10, 2023

Rockaway Beach
City Council
Meeting



Planning Commission Vacancy

ROCKAWAY BEACH PLANNING COMMISSION

| <u>NAME</u> | <u>TELEPHONE</u> | <u>TERM</u> | <u>POSTION #</u> |
|--|------------------|-------------|------------------|
| Zandra Umholtz P.O. Box 537 Rockaway Beach, OR 97136 umazee73@comcast.net | 971.226.2617 | 6/30/26 | 1 |
| Stephanie Winchester 905 N. 3 rd Ave. Rockaway Beach, OR 97136 steph@goducks.com | 503-867-0409 | 6/30/26 | 2 |
| Pat Olson P.O. Box 541 Rockaway Beach, OR 97136 olsonr1@pacifier.com | 355-2746 | 6/30/25 | 3 |
| Sandra Johnson 457 Terrace Drive Rockaway Beach, OR 97136 SLJohnson2021@gmail.com | 530.604.4131 | 6/30/24 | 4 |
| Bill Hassell 1085 NE 12 th Ave Rockaway Beach, OR 97136 billh@billhassell.com | 770.596.5391 | 6/30/26 | 5 |
| Kristina Woida P.O. Box 1271 Rockaway Beach, OR 97136 Klwoida@gmail.com | 503.704.8402 | 6/30/24 | 6 |
| Georgeane Zedrick P.O. Box 703 Rockaway Beach, OR 97136 g_and_j@charter.net | 303-681-5947 | 6/30/25 | 7 |

City Planner
Record Copy

Lisa Phipps | North Coast Regional Representative
Ocean/Coastal Services Division
Oregon Dept. of Land Conservation and Development
Tillamook Regional Solution Center
4301 Third Street, Room 206 | Tillamook, OR 97141
Cell: (503) 812-5448 | lisa.phipps@state.or.us | www.oregon.gov/LCD

- Thank you, Kristina Woida
- Position #6 Vacancy
- Fill remainder of term ending 6/30/24
- Updated Applications online
- Application deadline: June 27th

First Street Crossing

- MOU approved on 2/8/23
- OCSR began work Monday 4/17/23
- Rockaway Beach PW completed paving 4/21/23







Emergency Preparedness Fair April 14th



Information/Listening Session #2

- DMA Hosting Session
- March 17, 6PM-8PM
- Rockaway Beach City Hall

WE WANT TO HEAR FROM YOU!

You are invited to an Information and listening session about the proposed pedestrian and cycling Path In Rockaway Beach.

ROCKAWAY BEACH CITY HALL
276 US-101, Rockaway Beach, OR 97136

MAY 17, 2023, 6-8PM

The City of Rockaway Beach was awarded funding for the design of a cycling and pedestrian path from Washington St to Neah-Kah-Nie High and Middle Schools. This technical design phase is expected to begin late early 2024.

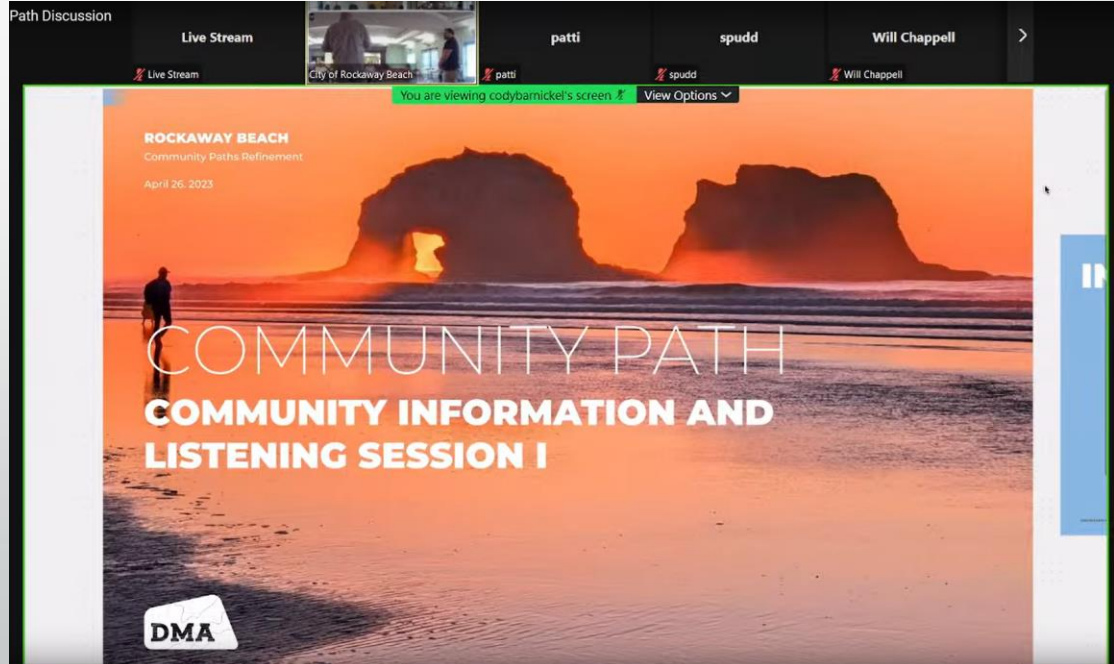
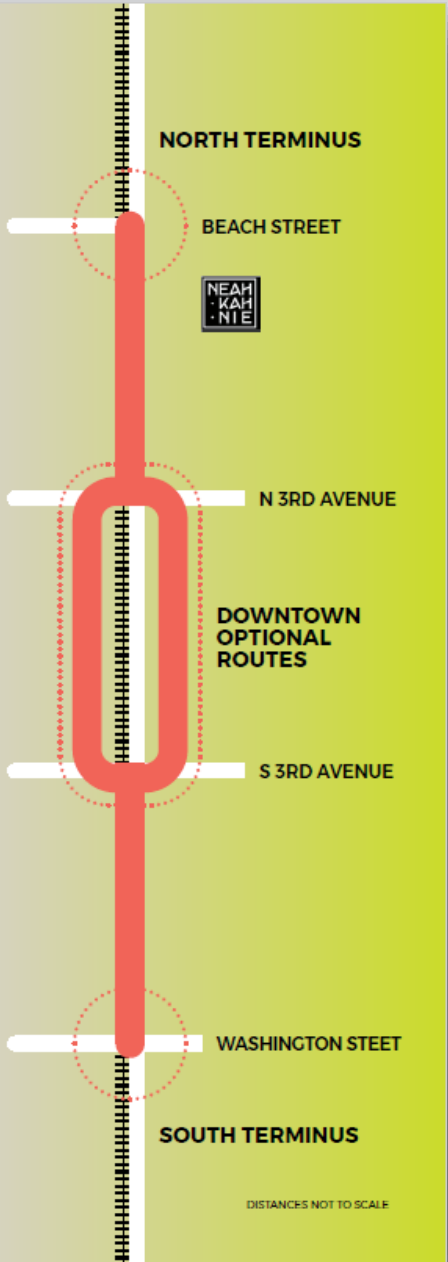
City leadership wants to hear from residents, nearby community members, and Neah-Kah-Nie High and Middle School students, staff, and parents before technical design is underway.

The project team is hosting a series of community workshops and listening sessions. The first next session is scheduled for May 17, 2023.

FOR MORE INFORMATION, OR TO REGISTER FOR A WORKSHOP VISIT:

[CORB.US/SALMONBERRY-TRAIL-PROJECT](https://corb.us/salmonberry-trail-project)

Questions? Email communitypath@destinationmanagementadvisors.com



RESOLUTION NO 23-993

A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE
STATE REVENUES

The City of Rockaway Beach resolves as follows:

SECTION 1. Pursuant to ORS 221.770, the City hereby elects to receive state revenues for the fiscal year 2023-2024.

Passed by the Common Council the 10th day of May 2023.

Approved by the Mayor on this 10th day of May 2023.

Charles McNeilly, Mayor: _____

Becca Harth, Attest: _____

I * certify that a public hearing before the Budget Committee was held on April 6, 2023 and a public hearing before the City Council was held on May 10, 2023 giving citizens an opportunity to comment on the use of State Revenue Sharing.

Luke Shepard, City Manager

DEADLINE JUNE 30, 2023

*NOTE Please return certification only. We do not need copies of this notice.

Resolution 23-993

- Requests a share of State Revenue Sharing Funds 2023/24 FY
- Annually Budget Process
- \$20,000
- Two Public Hearings
 - Budget Committee 4/6/23
 - City Council 5/10/23

Resolution 23-988

RESOLUTION NO. 23-988

ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Rockaway Beach hereby adopts the budget for fiscal year 2023-2024 in the total of \$24,888,401* This budget is now on file at the office of the City Manager, Rockaway Beach City Hall, 276 S. Highway 101, Rockaway Beach, Oregon 97136

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

GENERAL FUND 100:

| | |
|----------------|----------------|
| Police Dept. | 629,712 |
| Fire Dept. | 666,783 |
| Administration | 913,575 |
| Debt Service | 140,000 |
| Transfers Out | 94,370 |
| Contingency | <u>200,000</u> |
| TOTAL | 2,644,440 |

FIRE EQUIPMENT RESERVE FUND 140:

| | |
|------------------------|----------------|
| Fire Equipment Program | <u>375,000</u> |
| TOTAL | 375,000 |

PROJECT & EQUIPMENT RESERVE FUND 210:

| | |
|-----------------------------|------------------|
| Project & Equipment Program | <u>2,425,000</u> |
| TOTAL | 2,425,000 |

ROADS & STREETS FUND 300:

| | |
|---------------|---------------|
| Roads Program | 581,676 |
| Contingency | <u>50,000</u> |
| TOTAL | 631,676 |

TRANSPORTATION SYSTEMS DEVELOPMENT FUND 390:

| | |
|--|----------------|
| Transportation Systems Development Program | <u>185,000</u> |
| TOTAL | 185,000 |

- Adopting FY 2023/24 Budget
- July 1, 2023 – June 30, 2024
 - Adopting the FY 2023-2024 Budget
 - Approving the Appropriation of Funds
 - Categorizing Taxes
 - Approving tax Levy
- Two Public Hearings/Three Meetings
 - Budget Committee 4/6/23
 - Budget Committee 4/13/23*
 - City Council 5/10/23*

RESOLUTION NO 23-987

**A RESOLUTION AMENDING THE INTERGOVERNMENTAL AGREEMENT
BETWEEN THE CITY OF ROCKAWAY BEACH AND THE TILLAMOOK
COUNTY SHERIFF'S OFFICE FOR LAW ENFORCEMENT SERVICES**

WHEREAS, On April 6, 2021, the City Council of the City of Rockaway Beach adopted Resolution No. 21-967 authorizing the Mayor and City Manager to execute a Law Enforcement Intergovernmental Agreement (IGA) with Tillamook County; and

WHEREAS, the executed IGA will expire June 30th, 2023, if not amended; and

WHEREAS, the amended term of the agreement shall be through June, 30 2034; and

WHEREAS, the Council has considered and reviewed the amendment before them regarding the Intergovernmental Agreement; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Rockaway Beach City Council hereby authorizes the Mayor and City Manager to sign all such documentation on the City's behalf to complete IGA Amendment #1, attached and incorporated herein.

APPROVED AND ADOPTED BY THE CITY COUNCIL, AND EFFECTIVE THE 10th DAY OF MAY 2023.

APPROVED

ATTEST

Charles McNeilly, Mayor

Luke Shepard, City Manager

Resolution 23-987

- Amends Law Enforcement IGA
- Annual Renewal and Rate Adjustment
- Initial period: June 2021-June 2023
- Extends to June 30, 2024
- Updates Contract Rates

May 10, 2023

Rockaway Beach
City Council
Meeting



| | | | | | | | |
|----|----------------|----------------|----------------|------|---|----------------|----------------|
| 11 | | | | | MATERIALS AND SERVICES | | |
| 12 | 59,814 | 82,464 | 75,000 | 6410 | Planning & Consultants | 155,000 | 155,000 |
| 13 | 401 | 0 | 0 | 6411 | City Engineer/Land Use | 0 | 0 |
| 14 | 9,677 | 5,888 | 5,800 | 6530 | Telephone | 6,000 | 6,000 |
| 15 | 3,077 | 2,775 | 6,000 | 6570 | Ins: Liability, Bldg, Equip, Bonding, etc | 8,000 | 8,000 |
| 16 | 13,173 | 25,034 | 25,000 | 6571 | Computers, Server, & Technology | 45,000 | 45,000 |
| 17 | 0 | 2,434 | 1,500 | 6577 | Ordinance Update | 2,500 | 2,500 |
| 18 | 0 | 0 | 2,000 | 6596 | Emergency Services | 2,000 | 2,000 |
| 19 | 1,230 | 2,197 | 3,000 | 6666 | City Beautification | 3,000 | 3,000 |
| 20 | 0 | 0 | 100 | 6667 | Storm Damage Repairs | 100 | 100 |
| 21 | 1,616 | 0 | 0 | 6725 | Tillamook County - Fines | 0 | 0 |
| 22 | 5,100 | 0 | 0 | 6726 | OR Dept. of Revenue - Fines | 0 | 0 |
| 23 | 47,908 | 43,641 | 68,000 | 6830 | City Hall Operations | 88,000 | 88,000 |
| 24 | 1,751 | 2,504 | 2,000 | 6831 | Dues: City/Officials/Staff | 2,500 | 2,500 |
| 25 | 3,468 | 1,141 | 2,000 | 6835 | Bank Fees | 2,000 | 2,000 |
| 26 | 240 | 240 | 500 | 6840 | Court Cost | 100 | 100 |
| 27 | 23,337 | 13,731 | 29,000 | 6850 | Attorney & Legal Fees | 29,000 | 29,000 |
| 28 | 7,239 | 6,999 | 8,000 | 6870 | Auditor & Bond | 8,000 | 8,000 |
| 29 | 641 | 300 | 500 | 6880 | Advertising | 2,000 | 2,000 |
| 30 | 3,792 | 9,596 | 10,500 | 6890 | Stationary & Supplies | 12,000 | 12,000 |
| 31 | 279 | 2,312 | 5,000 | 6915 | Travel & Training - Staff | 5,000 | 5,000 |
| 32 | 5,987 | 10,448 | 18,000 | 5920 | City Hall Building Maint | 35,000 | 35,000 |
| 33 | 107 | 488 | 500 | 6932 | City Manager Fund | 500 | 500 |
| 34 | 0 | 519 | 1,000 | 6931 | City Council/Mayor Expense | 1,000 | 1,000 |
| 35 | 150 | 800 | 500 | 6440 | Refundable Deposits | 500 | 500 |
| 36 | | 18,000 | 20,000 | 6954 | Community Grants | 60,000 | 60,000 |
| 37 | 188,987 | 231,511 | 284,400 | | TOTAL MATERIALS AND SUPPLIES | 467,200 | 467,200 |

Mayor's Report

May 10, 2023

Meet w/ Manager and Mayor

Fourth Thursday of the Month

9:00 am to 10:00 am

City Hall 2nd Floor Conference Room

Beginning May 25, 2023

Bring your questions, comments and suggestions

We look forward to our interaction!

Fireworks in Rockaway Beach

City Ordinances

Relevant City Ordinances

- CHAPTER 95: NOISE.
 - Section 95.07 Exemptions
- CHAPTER 90: GENERAL REGULATIONS
 - Section 90.02 (E) *Sale of fireworks.*
 - Section 90.02 (F) *Use of fireworks.*
- WEAPONS AND FIREWORKS

CHAPTER 95: NOISE

- 95.07 EXEMPTIONS

- (K) Noise emanating from the combustion, detonation, or concussion caused by using fireworks or other similar devices, from July 1 until July 5 of each year.

- 95.99 PENALTIES - (A) A person who violates a provision of this chapter is guilty of an infraction, which is punishable by a fine not to exceed \$250.

CHAPTER 90: GENERAL REGULATIONS

- 90.02 (E) *Sale of fireworks.* It shall be unlawful for any person, firm or corporation to sell fireworks within the City of Rockaway Beach until he or she has received a permit from the Oregon State Fire Marshal and have provided the city with a copy of the permit.
- 90.02 (F) *Use of fireworks.* It shall be unlawful for any person to shoot or discharge fireworks within the City of Rockaway Beach
- 10.99 GENERAL PENALTY - (A) Any person violating any provision of this code for which no other specific penalty is provided shall, upon conviction, be punished by a fine not to exceed \$500

WEAPONS AND FIREWORKS

- 131.040 DISCHARGE OF WEAPON; WEAPON DISCHARGE PERMIT
 - (A) No person shall fire or discharge a weapon within the corporate limits of the city or within land owned or controlled by the city.
 - (B) Weapon means any instrument capable of causing serious physical injury, damage or death to a person or to property Weapon includes fireworks meeting the above definition, including Chinese or other uncontrolled, lighter than air lanterns propelled by a candle or other source of combustion,
 - 10.99 GENERAL PENALTY - (A) Any person violating any provision of this code for which no other specific penalty is provided shall, upon conviction, be punished by a fine not to exceed \$500