City of Rockaway Beach City Council Workshop Agenda



Date: Wednesday, October 11, 2023

Time: 4:30 P.M. – 5:40 P.M.

Location: Rockaway Beach City Hall, 276 HWY 101 - Civic Facility

Watch live stream here: <u>corb.us/live-stream</u> View meeting later here: <u>corb.us/city-council</u>

Join here to attend remotely:

<u>City Council Workshop</u> Meeting ID: 884 7870 9991

Passcode: 510470 Dial by your location 253 215 8782 US (Tacoma)

<u>What is a City Council Workshop?</u> Workshops are intended to allow for preliminary discussions by the City Council and staff. Workshops are held to present information to the Council so that the Council is prepared for upcoming regular meetings. Workshops are subject to Oregon's public meeting law and must be noticed accordingly. No final City Council decisions are made during workshops. The public is encouraged to attend workshops but may not participate unless expressly asked.

WORKSHOP AGENDA

- 1. CALL TO ORDER
- 2. ROLL CALL

3. COUNCIL BRIEFING/DISCUSSION

- a. Streets Capital Improvement Plan (CIP) Criteria & Preliminary List Review
 - Matt Del Moro, HBH Consulting Engineers
 - Dan Emerson, Public Works Superintendent
- b. Community Grant Update
- c. Anchor Street Playground & Amenities Review
- d. Prioritize Project/Task Pool

4. ADJOURNMENT

Rockaway Beach City Hall is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-374-1752.



501 E First Street Newberg, Oregon 97132 phone 503-554-9553 fax 503-537-9554 October 3, 2023

Luke Shepard
City Manager
City of Rockaway Beach
276 Hwy 101 S
Rockaway Beach, OR, 97132

Dear Luke,

At the August City Council Meeting, the City Council authorized HBH Consulting Engineers, Inc. (HBH) to begin work on a Street Capital Improvements Plan (CIP). The scope of this CIP is cover street rehabilitation projects over the next five years. The goal of the CIP was to identify deteriorating streets in Rockaway and prioritize them for repair.

HBH began working with Dan Emerson, the Public Works Superintendent, at the end of August to begin identifying a preliminary list of streets for consideration. The streets are broken out into three separate categories: Rehab And Overlay, Maintenance, and New Streets.

1. Rehab And Overlay

Streets qualifying for work under the Rehab And Overlay section are streets in need of significant asphalt repair. These streets may have additional utility improvements that should be completed prior to the repaving of the road.

2. Maintenance

Streets listed under Maintenance are streets in relatively good condition but are starting to experience signs of distress. These streets do not yet need a full overlay and can instead have their useful life extended through less invasive means such as a crack and slurry seal.

3. New Asphalt Roads

The final category is new asphalt roads. HBH worked with City staff to identify a handful of roads that may be in good enough condition to transition from gravel to asphalt. Working with City staff, this list is very selectively and streets that have subdividable properties or insufficient infrastructure were not considered. Additionally, the only streets considered were streets that have underground utilities in good condition and at future design capacity.

A set of criteria should be used to formulate a priority ranking of the streets in need of repairs (categories 1 and 2). Since this CIP will primarily target street rehabilitation and not provide any street improvements (such as new sidewalk, lane widening, etc.), the criteria for selection can be simplified. The proposed criteria for rating would center around the following items:

- Asphalt Condition
- Street Usage
- Project Cost
- Project Timeline

City of Rockaway Beach Preliminary Street CIP List October 3, 2023 Page 2 of 5

Street Usage will seek to determine how the existing road is used and what risks may be present in the road condition. This could be analyzed through housing density relative to street size, visibility, speed, or traffic counts. Comparing the road use along with the asphalt condition will provide a picture of how urgent the road replacement is.

Project cost will seek to determine how much value a project adds for a given amount of money. While a road may be small, it may have an outsized impact on the community it is serving. The aim of this criteria is to ensure small projects are not completely removed from rehabilitation simply because they serve a small area.

The final category to be analyzed is the project timeline. How long does the road have before it will require more dramatic repairs? We will look to see which projects need to be expedited to prevent the City from incurring unnecessary costs in the future. In addition to the criteria above, HBH will consider the following criteria currently used by the City for prioritizing street projects:

- Considerations for Future Development
- Through Street Traffic
- Future Utility Improvements
- Has the Street Reached Build Out/Subject to High Traffic

Tables 1-3 below show the proposed under the categories described above. Notes have been added to identify potential additional work items that should be completed either with or prior to paving is completed. The City should strive to ensure newly paved roads are not disturbed for a period of at least five years after paving work has been completed. This may mean postponing a paving project if buried utility improvements may be needed soon.

	Т	able 1 – Rehab 8	& Overlays	
Street	Cross Street 1	Cross Street 2	Length (ft)	Notes
N Pacific St	N 3rd Ave	NW 11th Ave	4,300	Currently funded through SCA, but only for Asphalt, water main needs to be replaced, some spot sewer upgrades needed
S Pacific St	S 2nd Ave	S 3rd Ave	450	Need to upgrade water mains
S Pacific St	S 3rd Ave	S 4th Ave	650	Will not be included in report as it is already under design
NE Lake Blvd	NE 12th Ave	NE 15th Ave	650	May need subgrade repairs
S Pacific View Dr	Hillside Dr	End	450	Will need drainage improvements
SE Kesterson Ct	S Pacific View Dr	End	250	Half asphalt, half gravel
S Crest Terrace	S Terrace Dr	End	350	Severely degraded asphalt, exposed aggregate
S Home Ct	S Pacific View Dr	End	80	Listed as asphalt, street view photos appear to be a gravel dead end road

Table 2 – Maintenance Projects

Street	Cross Street 1	Cross Street 2	Length (ft)	Notes
S Quadrant St	S 2nd Ave	S 4th Ave	950	
S Anchor St	S 2nd Ave	SE 5th Ave	2,000	

Table 3 – New Asphalt Roads

Street	Cross Street 1	Cross Street 2	Length (ft)	Notes
S Pacific St	S 6th Ave	S 7th Ave	450	Water main has been upgraded and development is wrapped up
S Front St	S 6th Ave	End	350	Water main is listed as 6"
S Anchor St	S 6th Ave	South to End	350	Water main is listed as 6"

The goal of the CIP is to limit the work to a realistic planning timeline of five years. The list of streets included above is intended to serve as a preliminary jumping off point and intends for the list to grow with Council and Public input. While the City may not be able to complete all projects within the 5-year planning horizon, it will serve as a realistic basis to begin completing work. There is also room to expand the ranking criteria listed above based on Council or Public comment. Following receipt of input from Council and the Public, HBH will work to expand the street inventory database and prepare an updated preliminary list of street improvements and ranking criteria for presentation at a future Council Meeting.

If you have any questions or would like to submit additional information, you can contact me at mdelmoro@hbh-consulting.com or through our office at (503) 554-9553.

Sincerely,

Matt Del Moro, PE Project Manager

Appendix A – New Asphalt Roads (Cont)

	• •	- New Asphalt R	<u> </u>
Street	Cross Street 1	Cross Street 2	Notes
S Quadrant St	S Nehalem Ave	S 2nd Ave	
S Palisade St	S Nehalem Ave	S 2nd Ave	
S 5th Ave	S Easy St	S Dolphin St	
S Harbor St	S Nehalem Ave	S 2nd Ave	
S Island St	S 2nd Ave	S Sheldon Ln	
S Harbor St	S 2nd Ave	South to End	
Cedar Cr Cir	N Marine	Timberlake Dr	
Timberlake Dr	NW 6th Ave	Cedar Cr Cir	
NW 15th St			
NW 16th St			
NW 17th St			
N Pacific Ln	NW 13th Ave	NW 17th Ave	
S 3rd St	S Juniper St	East to End	Road needs major repairs
S Marine St	S 2nd Ave	South to End	
N Beacon St	N 3rd Ave	North to End	
S Easy St	S 6th Ave	South to End	
S Neptune St	S 2nd Ave	North to End	
N Dolphin St	N 3rd Ave	North to End	
N Easy St	N 3rd Ave	North to End	
S Anchor St	S 6th Ave	South to End	
S Beacon St	S 6th Ave	South to End	
S Coral St	S 6th Ave	North to End	
S Coral St	S 6th Ave	South to End	
S Dolphin St	S 5th Ave	South to End	
S Falcon St	S 6th Ave	South to End	
S Falcon St	S 2nd Ave	North to End	
S Falcon St	S 2nd Ave	South to End	
S Rock Creek Rd	S 2nd Ave	South to End	
NW 14th Ave	N Miller St	West to End	
NW 18th Ave	N Miller St	West to End	
NW 22nd Ave	NW 23rd Ave	South to End	
NW 20th Ave	N Miller St	West to End	
NW 21st Ave	Scenic Coast RR	West to End	
NE 20th Ave	Highway 101	East to End	
S Beacon St	W Washington St	North to End	Listed in City Document as "North to Washington St", is this a typo?

Street	Cross Street 1	Cross Street 2	Notes
S Coral St	W Washington St	North to End	Listed in City Document as "North to Washington St", is this a typo?
S Dolphin St	W Washington St	North to End	
S Dolphin St	W Washington St	South to End	
S Easy St	W Washington St	North to End	
S Easy St	W Washington St	South to End	
S Falcon St	W Washington St	North to End	Listed in City Document as "North to Washington St", is this a typo?
S Juniper St	W Washington St	North to End	
S Juniper St	W Washington St	South to End	
S Keel St	S Nehalem Ave	S 2nd Ave	
S Palisaides St	S 2nd Ave	S 3rd Ave	
N Grayling St	N 3rd Ave	South to End	
N 5th Ave	Highway 101	East to End	
S Front St	S 6th Ave	North to End	
N 5th Ave	N Lagoon St	N Juniper St	Not actually sure where this one is. I can't find 5th Ave between these streets

From: marc@seaturtlesforever.org

Sent: Thursday, September 21, 2023 4:44 PM

To: City Manager

Subject: Re: Rockaway Beach Community Grant Program Follow-up

Follow Up Flag: Follow up Flag Status: Flagged

Hello Luke,

I can put together a budget for Rockaway Beach and get it back to you within that time frame.

Since this would be the first year of operations we would learn a lot about conditions on the beach, volume and density of microplastic landfall, expected time necessary for remediation and maintenance on an annual schedule.

All funds raised in Rockaway Beach would be directed at Rockaway Beach, any residual funds would be kept in surplus for the following year at Rockaway Beach. This is how we operate in Cannon Beach, funds raised there are directed only to beaches in the city limits. We do raise some funds through grants that are not designated -- or designated for use at other beaches, mostly Manzanita. I write a few grants every year and always try my best to help Manzanita because it is terrible there, a massive amount of microplastic hits the beach at Manzanita every year. We have not had as much financial support at Manzanita and therefor have not been able to run a full remediation for about 3-4 years.

Our system has been thoroughly vetted by the State of Oregon. We started back in 2011 and no one understood what we wanted to do or how the filtration worked, so we had to go through a very arduous permitting process. After two years of doing all the required research permitting the Head of Oregon State Coastal Parks went to bat for us -- so I could stop spending a month of my time to fill out all the required paperwork. He saw firsthand at Fort Stevens State Park/Ecola State Park what we could do, and he considered it vital for the Oregon Coast. So we were given a green light to operate freely at any beach at any time we could, and the State Parks have helped us ever since at some locations like Fort Stevens State Park and Ecola State Park when we ask for help. They will send a truck to pick up the thousands of pounds we remove from park beaches if we ask for help.

Our system is very non-invasive, carbon neutral and silent yet extremely efficient. It is a manual system, so it takes some manpower, but that creates a few summer jobs for local people, we like to hire college students because our schedule runs as a perfect fit for summer break. We have had many college students on our team, and some have worked their way through four years of college on our team in the summer.

We pay the full-time team \$20.00hr and a team leader \$23.00hr to work 6 hour shifts 5 days a week --- Monday through Friday.

I will put some of this into the report for City Council, but I just wanted to go over a bit with you here.

Honestly, I have a lot to learn about Rockaway Beach, and will get that done as far as city limits boundaries and where the microplastic is concentrating. I have had requests to bring our team down there every year for some time now but have not done much assessment because my schedule is packed, and I

did not see the point if we had no resources to work with. I get calls or emails from almost every city on the Oregon Coast asking for help, I do my best to help everyone I can.

Justin Weiss at Tillamook County Solid Waste is working with us to try and expand our operations to as many Tillamook County beaches as possible.

STF/Blue Wave

Sea Turtles Forever.org

Marc W. Ward

Executive Director

503-739-1446

On 2023-09-20 21:40, City Manager wrote:

Greetings Marc,

The Rockaway Beach City Council reviewed the Community Grant application submitted by Sea Turtles Foever.org, and have requested further information and/or clarification as outlined below. I ask that you please review and respond no later than October 3, 2023. The information you provide will be used to determine if funding will be award to your organization. Please feel free to reach out should you feel the need.

- 1. The council would like to see detailed budget for the project. A breakdown of costs presented in a table or spreadsheet would be preferable. Please keep in mind that grant funds cannot be used for travel, budget deficits or routine operating expenses.
- 2. There was a desire to ensure work performed would be limited to the beach adjacent to the Rockaway Beach city limits. The council asks for a map showing the intended project area.
- 3. There was concern about permitting for work. Would you please explain the permitting requirements for the work described in the application?

Again, please feel free to reach out should have any questions.

Best,

-Luke



Luke Shepard

City Manager

City of Rockaway Beach

p: 503-374-1752

a: 276 S Hwy 101 | PO Box 5 | Rockaway Beach, OR 97136

w: www.corb.us | e: citymanager@corb.us

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220 S. Anchor St. | Rockaway Beach, OR 97136



Buell Recreation

7327 Barnes Road #601 | Portland, OR 97725 | 503-922-1650

Proposal 907-172351-2 | 9/7/2023

OUR MISSION IS TO BRING
PLAY THAT MOVES YOU

TO COMMUNITIES AROUND
THE WORLD



DESIGN SUMMARY

Buell Recreation is very pleased to present this Proposal for consideration for the Rockaway Beach Park located in Rockaway Beach. BCI Burke Company, LLC has been providing recreational playground equipment for over 100 years and has developed the right mix of world-class capabilities to meet the initial and continuing needs of Rockaway Beach. We believe our proposal will meet or exceed your project's requirements and will deliver the greatest value to you.

The following is a summary of some of the key elements of our Proposal:

• Project Name: Rockaway Beach Park

• Project Number: 907-172351-2

• User Capacity: 174

Age Groups: 5 to 12, 2 to 5, 2 to 12

Dimensions: 114' 4"x46' 8"
Designer Name: Tugce Raasch

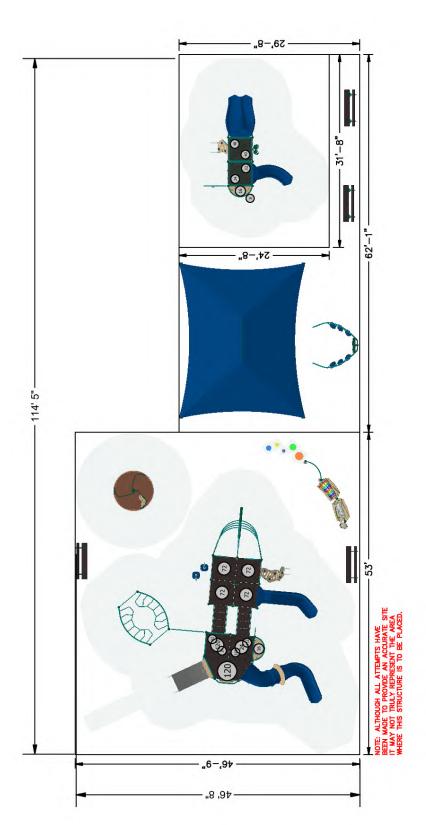
Buell Recreation has developed a custom playground configuration based on the requirements as they have been presented for the Rockaway Beach Park playground project. Our custom design will provide a safe and affordable playground environment that is aesthetically pleasing, full of fun for all users and uniquely satisfies your specific requirements. In addition, proposal # 907-172351-2 has been designed with a focus on safety, and is fully compliant with ASTM F1487 and CPSC playground safety standards.

We invite you to review this proposal for the Rockaway Beach Park playground project and to contact us with any questions that you may have.

Thank you in advance for giving us the opportunity to make this project a success.

OUR MISSION IS TO BRING
PLAY THAT MOVES YOU

TO COMMUNITIES AROUND
THE WORLD



The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

TYPES OF GROUND EVENTS 10/3 GROUND PLAYGROUND ACCESSIBILITY (Provided/Required) 22/ ACCESSIBLE 0/0 TRANSFER ACCESSIBLE 16/0 ELEVATED S EVENTS 16/8 EVENTS TOTAL 38

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

Area: 5334.2 sq.ft.
Perimeter: 322 ft.
STRUCTURE SIZE:8"x114' 5"
Post SIZE:8"

POST SIZE(S):

SITE PLAN VIEW 09/07/2023

Buell Recreation 907-172351-2

Designer: Tugce Raasch

SERIES Burke Basics | Nucleus | Intensity | ShadePlay Max

GROUP:

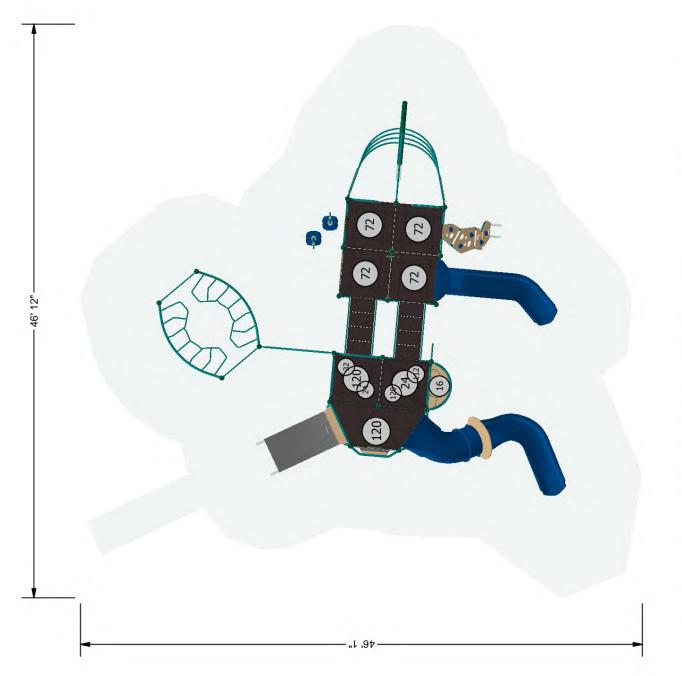
5-12 Structure 2-5 Structure|PlayEnsemble|ShadePlay

Max Freestanding AGES:

5 to 12, 2 to 5, 2 to 12

Rockaway Beach Park





The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in

NTS

	PLAY	PLAYGROUND ACCESSIBILITY (Provided/Required)	SIBILITY (Provide	d/Required	
TOTAL	TOTAL ELEVATED EVENTS EVENTS	TRANSFER ACCESSIBLE	RAMP ACCESSIBLE	GROUND EVENTS	GROUND TYPES OF EVENTS GROUND EVE
38	16 / 8	16 / 0	0/0	22 / 5	10/3

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

Area: 2162.3 sq.ft.

Perimeter: 186 ft.

STRUCTURE SIZE: 1"x46' 12"

Perimeter: 186 ft.

STRUCTURE SIZE: 1"x46' 12"

Poor size/54"

SITE PLAN VIEW 09/07/2023

Buell Recreation 907-172351-2

Designer: Tugce Raasch

SERIES Nucleus | Intensity | Burke Basics

GROUP:

5-12 Structure

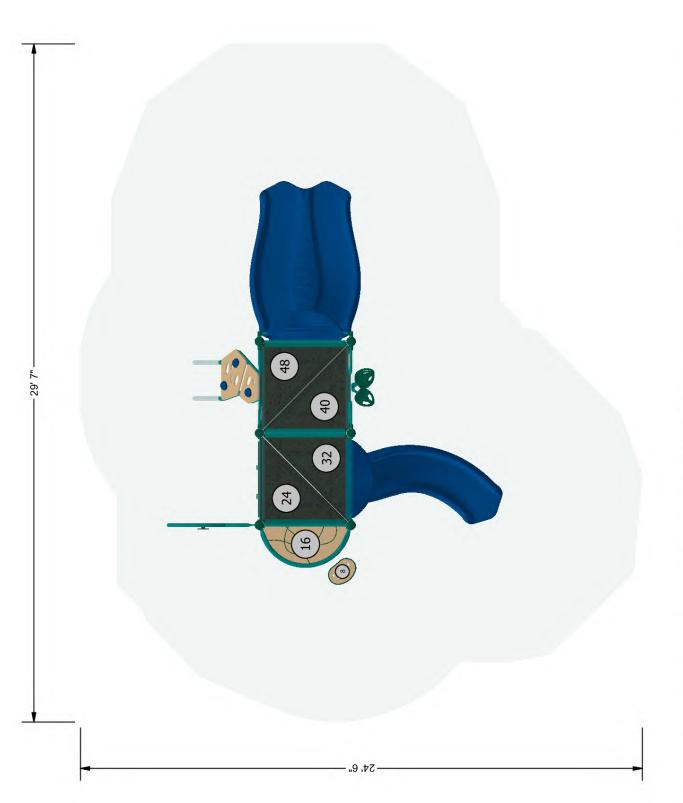
DESIGNED FOR AGES:

5 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136

BUTKE PLAY THAT MOVES YOU



The use and layout of play components identified in this plan conform to the CPSC guildelines. U.S. CPSC recommends the separation of age groups in

	PLAYG	PLAYGROUND ACCESSIBILITY (Provided/Required)	IBILITY (Provide	d/Required)	
TOTAL	TOTAL ELEVATED EVENTS EVENTS	TRANSFER ACCESSIBLE	RAMP ACCESSIBLE	GROUND	GROUND TYPES OF EVENTS GROUND EVE
38	16/8	16/0	0/0	22 / 5	10/3

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

OVERALL BOUNDING OF USE ZONES "The space requirements shown Area: 724.3 sq.ft. here are to ASTM bernarders. 108.1 ft. standards. Requirements STRUCTURE SIZE:6"x29' 7" for other standards may be different.

SITE PLAN VIEW

Buell Recreation 907-172351-2

09/07/2023

Designer: Tugce Raasch

Nucleus | Intensity | Burke Basics

SERIES GROUP:

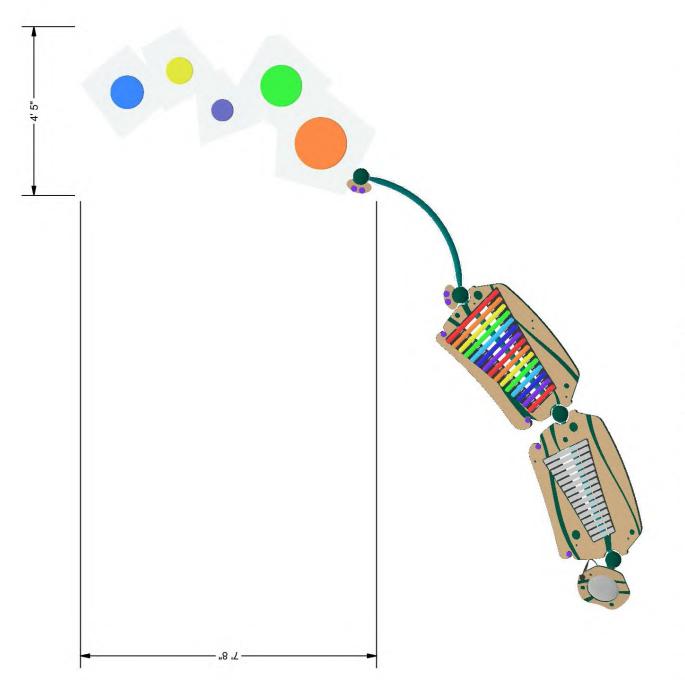
2-5 Structure

DESIGNED FOR AGES:

2 to 5

Rockaway Beach Park





The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

TYPES OF GROUND EVENTS 10/3 PLAYGROUND ACCESSIBILITY (Provided/Required) GROUND 22/ ACCESSIBLE 0/0 TRANSFER ACCESSIBLE 16/0 TOTAL ELEVATED EVENTS 16/8 38

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

OVERALL BOUNDING OF USE ZONES "The space
Area: 33.3 sq.ft.
Perimeter: 24 ft. standards. Requirements
STRUCTURE SIZES"x4' 5" for other standards may be different.

POST SIZE(S):

SITE PLAN VIEW 09/07/2023

Buell Recreation 907-172351-2

Designer: Tugce Raasch

SERIES Nucleus | Burke Basics

GROUP:

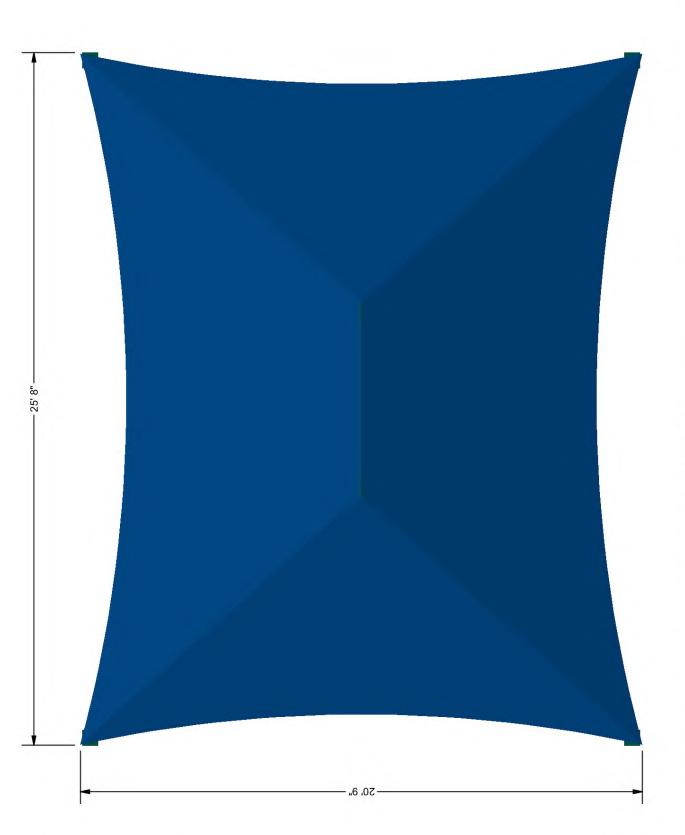
PlayEnsemble

DESIGNED FOR AGES:

2 to 12

Rockaway Beach Park





The use and layout of play components identified in this plan conform to the CPSC guildelines. U.S. CPSC recommends the separation of age groups in playground layouts.

TYPES OF GROUND EVENTS 10/3 GROUND PLAYGROUND ACCESSIBILITY (Provided/Required) 22 / 5 ACCESSIBLE 0/0 TRANSFER ACCESSIBLE 16/0 ELEVATED S EVENTS 16/8 EVENTS 38

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

OVERALL BOUNDING OF USE ZONES "The space
Area: 530.9 sq.ft. her are to ASTM here are to ASTM here are to ASTM standards. Requirements
STRUCTURE SIZE:9"x25'8" for other standards may be different.

SITE PLAN VIEW 09/07/2023

Buell Recreation 907-172351-2

Designer: Tugce Raasch

SERIES ShadePlay Max

GROUP:

ShadePlay Max

DESIGNED FOR AGES:

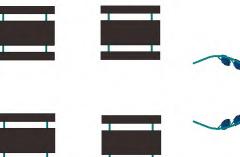
2 to 12

Rockaway Beach Park









1	-		
19'1"		5	
•	1		
		18, 15 <u>"</u>	

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OVERALL BOUNDING OF USE ZONES **The space	3 **The space		PLAY	PLAYGROUND ACCESSIBILITY (Provided/Required	IBILITY (Provided	//Require
Area: 361.1 sq.ft. Perimeter: 76 ft.	requirements shown here are to ASTM standards. Requirements	TOTAL E	EVENTS	TOTAL ELEVATED TRANSFER EVENTS EVENTS ACCESSIBLE	RAMP ACCESSIBLE	GROUND
STRUCTURE SIZE: 12"x19' 1" POST SIZE(S):	for other standards may be different.	38	38 16 / 8	16 / 0	0/0	22 / 5

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

The use and layout of play components identified in this plan conform to the CPSC guildelines. U.S. CPSC recommends the separation of age groups in playground layouts.

TYPES OF GROUND EVENTS

10/3

SERIES Burke Basics

GROUP: Freestanding

DESIGNED FOR AGES:

2 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136

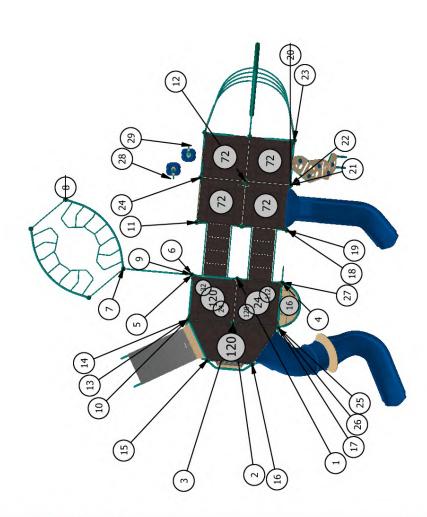


SITE PLAN VIEW

09/07/2023

Buell Recreation 907-172351-2

DESCRIPTION	0 SQUARE PLATFORM	9 NUCLEUS CORE TRANSFER BELT	3 NUCLEUS CORE CROSS SUPPORT	6 CHIMES CRESCENT PANEL, LEFT	1 SPLIT SQUARE PLATFORMCLOSURE PLATE	4 LINX LEVITATE CLIMBER	4 ROUND-A-BOUT, NUCLEUS	7 END RUNGS	2 EVOLUTION OFFSET ENCLOSURE	2 EVOLUTION CENTER MOUNT ENCLOSURE	1 EVOLUTION 40" TRANSITION STAIR W/ BARRIERS	8 POST MOUNTED SHIP'S WHEEL ASSEMBLY	2 HALF HEXAGON PLATFORM	4 VICTORY CLIMBER	3 RAIN WHEEL PANEL	8 COBRA SLIDE FUSION "S" RIGHT 120"	0 EVOLUTION BARRIER	1 VIPER R 64-72 W/O HOOD	5 SLIDE HOOD, HIGH SIDE WALL	2 SHIP BOARD PANEL 17", BELOW PLATFORM	4 FORMIS LADDER 72	0 EVOLUTION UNITARY ENCLOSURE	1 SHIP BOW CLIMBER 72"	3 HIDE THE NUMBERS PANEL	5 CRESCENT PLATFORM	9 8" CLOSURE PLATE, ELLIPSE	7 PINBALL PANEL	8 FS APPROACH CLIMBER, 5 POD	6 FS APPROACH CLIMBER, 3 POD
COMP.	270-0130	370-1709	370-1703	570-2706	270-0301	370-0204	370-1684	370-0247	270-0122	270-0292	370-0041	670-0408	270-0132	370-0224	570-1863	470-0788	570-0100	470-0741	470-0805	570-0742	370-0234	270-0120	370-0141	570-2713	470-0075	270-0009	570-2737	560-0068	9900-099
ITEM	1	2	3	4	2	9	7	8	6	10	11	12	13	14	15	16	17	18	19	70	21	77	23	24	25	97	27	87	59



SERIES Nucleus | Intensity | Burke Basics

GROUP:

5-12 Structure

DESIGNED FOR AGES:

5 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136

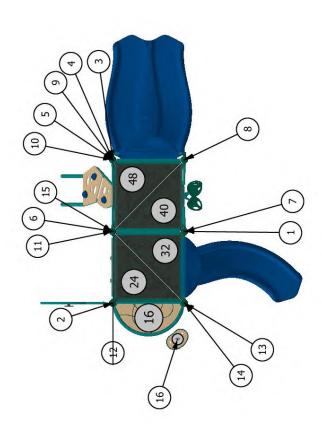


COMPONENT VIEW

09/07/2023

Buell Recreation 907-172351-2

DESCRIPTION	SPLIT SQUARE PLATFORM	COLLISION RING PANEL	SPLIT SQUARE PLATFORMCLOSURE PLATE	FORMIS LADDER 48	EVOLUTION UNITARY ENCLOSURE	8" CLOSURE PLATE, ELLIPSE	LEAF CLIMBER 40" - 48"	LUGE SLIDE, 48"-56"	EVOLUTION SQUARE ROOF	EVOLUTION ROOF BOTTOM EDGE	BEE PANEL	CRESCENT PLATFORM	MONACO SLIDE, 32"-40"	SLIDE HOOD, LOW SIDE WALL	SQUARE ROOF TOP EDGE, TWO SIDES	LIL NOVO BEAN STEP
COMP.	270-0136 SI	570-2703 O	270-0301 SI	370-0231 FG	270-0120 E	270-0009 8'	370-0089 LI	470-0755 LI	470-0867 E	470-0808 E	570-2664 BI	470-0075 CI	470-0802 M	470-0804 SI	470-0810 Si	580-1364 LJ
ITEM	1	2	8	4	2	9	7	8	6	10 4	11	12 4	13 4	14	15 4	16



SERIES Nucleus | Intensity | Burke Basics

GROUP:

2-5 Structure

DESIGNED FOR AGES:

2 to 5

Rockaway Beach Park

Rockaway Beach, OR 97136

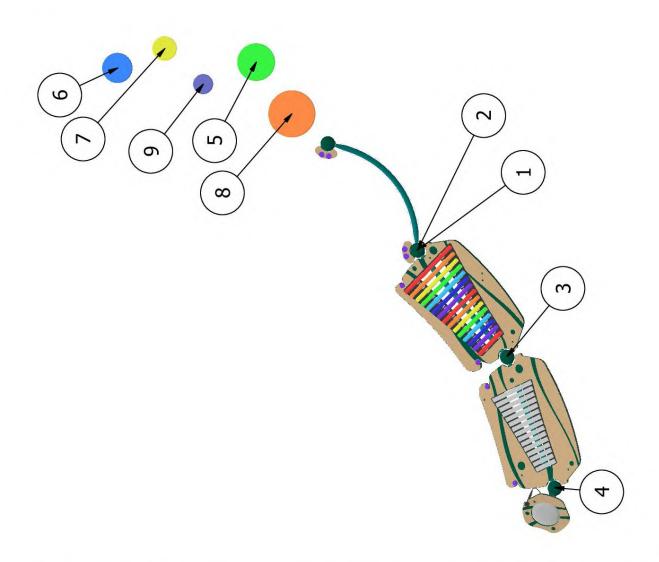


COMPONENT VIEW

09/07/2023

Buell Recreation 907-172351-2

DESCRIPTION	570-0410 PLAYENSEMBLE TITAN CHIMES	570-0411 PLAYENSEMBLE SUPINE CHIMES HUE	570-0412 PLAYENSEMBLE TERRA METALLOPHONE	570-2732 PLAYENSEMBLE BABEL DRUM	560-0056 PLAYENSEMBLE CIRQUE DRUM IV	560-0057 PLAYENSEMBLE CIRQUE DRUM III	560-0058 PLAYENSEMBLE CIRQUE DRUM II	560-0055 PLAYENSEMBLE CIRQUE DRUM V	560-0059 PLAYENSEMBLE CIRQUE DRUM I
COMP.	570-0410	570-0411	570-0412	570-2732	560-0056	260-0057	560-0058	560-0055	560-0059
ITEM	1	2	3	4	2	9	7	8	6



SERIES Nucleus | Burke Basics COMPONENT VIEW

GROUP:

PlayEnsemble

DESIGNED FOR AGES:

2 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136

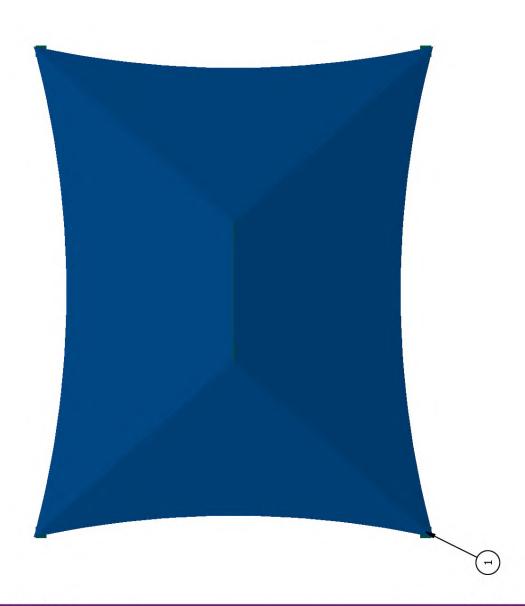


09/07/2023

Buell Recreation 907-172351-2

 TEM
 COMP.
 DESCRIPTION

 1
 560-2644
 20' X 25' X 8' SHADEPLAY MAX HIP SHADE SM



SERIES ShadePlay Max COMPONENT VIEW

GROUP:

ShadePlay Max

DESIGNED FOR AGES:

2 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136



09/07/2023

00/01/2020

Buell Recreation 907-172351-2

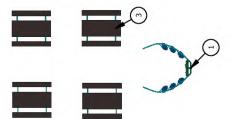
Designer: Tugce Raasch

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM

DESCRIPTION	560-2625 MOVMNT INCLUSIVE, FREESTANDING	580-0172 6' PVC TRADITIONAL BENCH W/BACK, STATIONARY	580-0176 6' PVC TRADITIONAL PICNIC TABLE, PORTABLE	560-0051 INCLUSIVE ORBIT	MO VOADAM LONG TRANSTITUAN SENSE MANORAN CM
ITEM COMP.	560-2625	580-0172	580-0176	560-0051	E80 0100
ITEM	1	2	3	4	u













SERIES Burke Basics COMPONENT VIEW

GROUP:

Freestanding

DESIGNED FOR AGES:

2 to 12

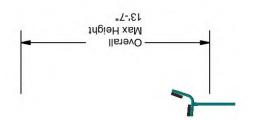
Rockaway Beach Park

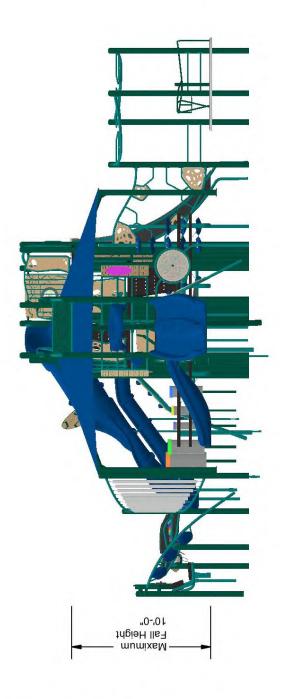
Rockaway Beach, OR 97136

BURKE.
PLAY THAT MOVES YOU

09/07/2023

Buell Recreation 907-172351-2





SERIES Burke Basics | Nucleus | Intensity | ShadePlay Max

GROUP:

5-12 Structure|2-5 Structure|PlayEnsemble|ShadePlay

MaxIFreestanding AGES:

5 to 12, 2 to 5, 2 to 12

Rockaway Beach Park

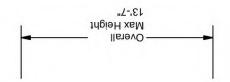
Rockaway Beach, OR 97136

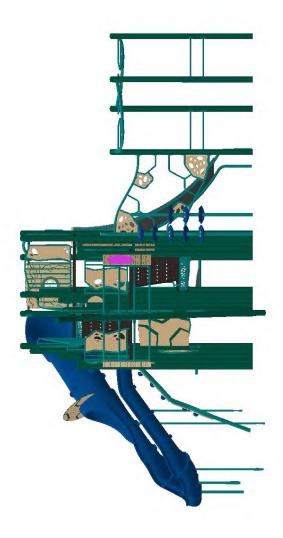


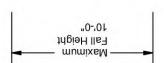
ELEVATION VIEW

09/07/2023

Buell Recreation 907-172351-2







SERIES Nucleus | Intensity | Burke Basics

GROUP:

5-12 Structure

DESIGNED FOR AGES:

5 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136

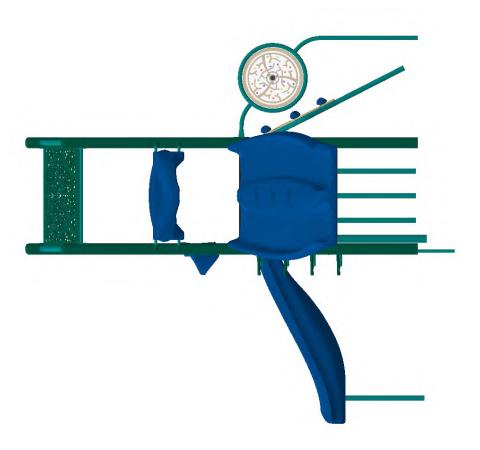


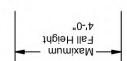
ELEVATION VIEW

09/07/2023

Buell Recreation 907-172351-2







SERIES Nucleus | Intensity | Burke Basics

GROUP:

2-5 Structure

DESIGNED FOR AGES:

2 to 5

Rockaway Beach Park

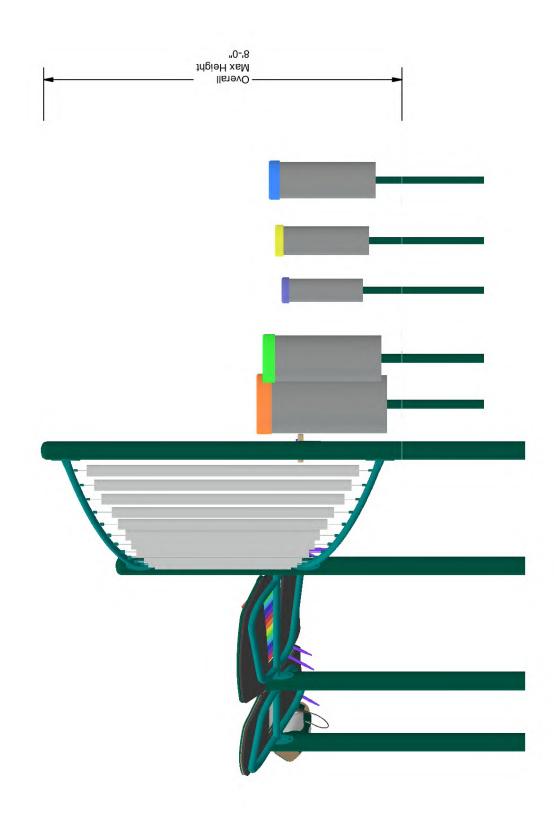
Rockaway Beach, OR 97136



ELEVATION VIEW

09/07/2023

Buell Recreation 907-172351-2



SERIES Nucleus | Burke Basics ELEVATION VIEW

GROUP:

PlayEnsemble

DESIGNED FOR AGES:

2 to 12

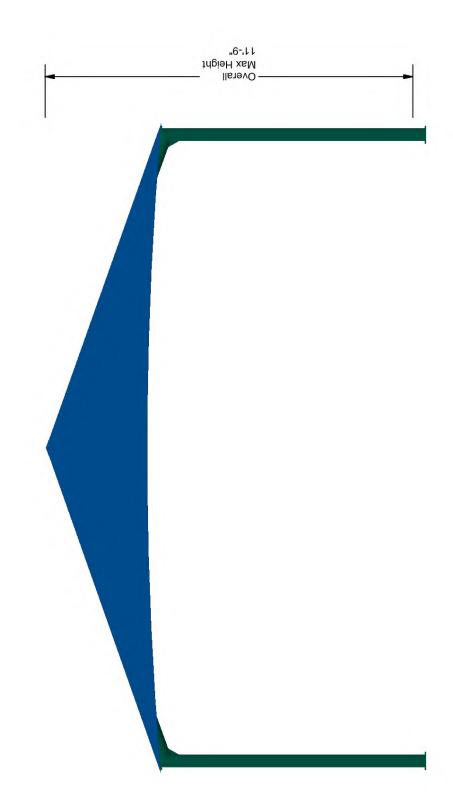
Rockaway Beach Park

Rockaway Beach, OR 97136



09/07/2023

Buell Recreation 907-172351-2



SERIES ShadePlay Max ELEVATION VIEW

GROUP:

ShadePlay Max

DESIGNED FOR AGES:

2 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136



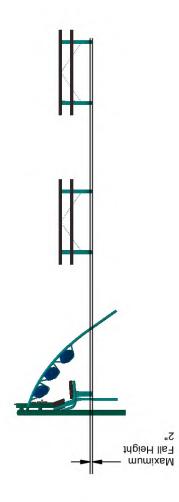
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09/07/2023

Buell Recreation 907-172351-2







SERIES Burke Basics ELEVATION VIEW

GROUP: Freestanding

3,

DESIGNED FOR AGES:

2 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136



09/07/2023

Buell Recreation 907-172351-2



SERIES Burke Basics | Nucleus | Intensity | ShadePlay Max

GROUP:

5-12 Structure|2-5 Structure|PlayEnsemble|ShadePlay

Max Freestanding DESIGNED FOR AGES: 5 to 12, 2 to 5, 2 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136



ISOMETRIC VIEW

09/07/2023

Buell Recreation 907-172351-2



SERIES Nucleus | Intensity | Burke Basics

GROUP:

5-12 Structure

DESIGNED FOR AGES:

5 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136



ISOMETRIC VIEW

09/07/2023

Buell Recreation 907-172351-2



SERIES Nucleus | Intensity | Burke Basics

GROUP:

2-5 Structure

DESIGNED FOR AGES:

2 to 5

Rockaway Beach Park

Rockaway Beach, OR 97136



ISOMETRIC VIEW

09/07/2023

Buell Recreation 907-172351-2



SERIES Nucleus | Burke Basics **ISOMETRIC VIEW**

GROUP:

PlayEnsemble

DESIGNED FOR AGES:

2 to 12

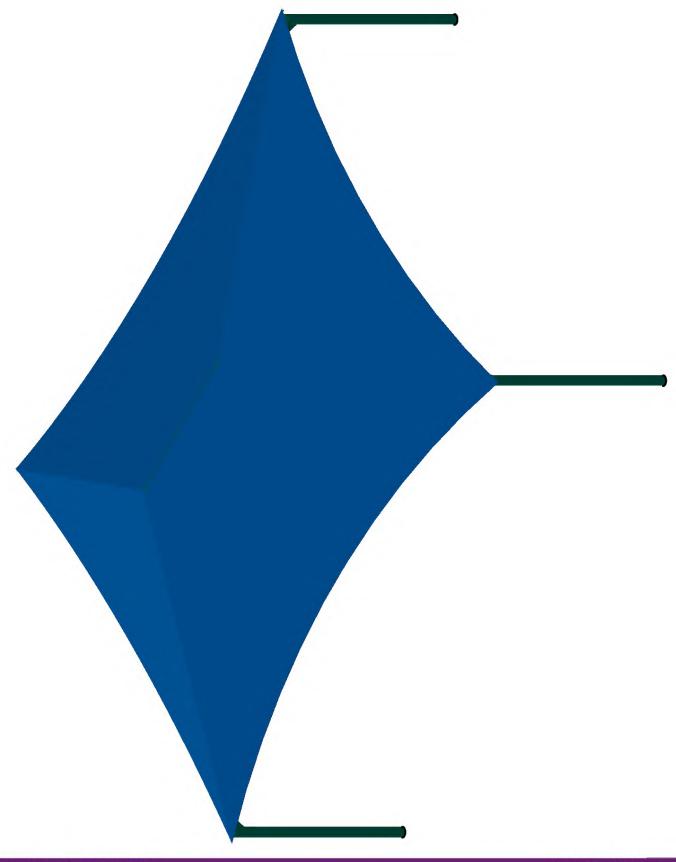
Rockaway Beach Park

Rockaway Beach, OR 97136



09/07/2023

Buell Recreation 907-172351-2



SERIES ShadePlay Max ISOMETRIC VIEW

GROUP:

ShadePlay Max

DESIGNED FOR AGES:

2 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136



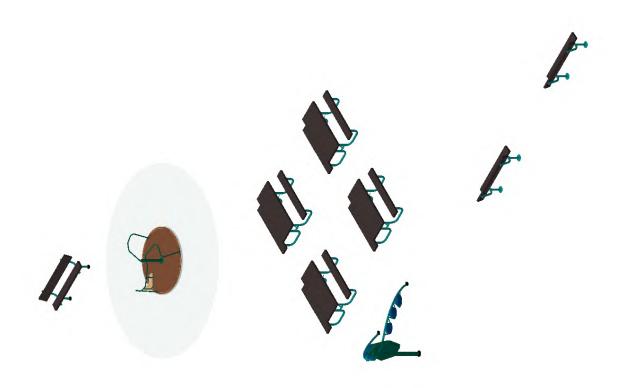
10-01-02-02-02-02-0

09/07/2023

Buell Recreation 907-172351-2

Designer: Tugce Raasch

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM





SERIES Burke Basics ISOMETRIC VIEW

GROUP: Freestanding

DESIGNED FOR AGES:

2 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136

Burke.
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09/07/2023

Buell Recreation 907-172351-2



Proposal 907-172351-2 | 9/7/2023 | 2023 Pricing

The play components identified in this proposal are IPEMA certified. The use and layout of these components conform to the requirements of ASTMF1487. To verify product certification, visit www.ipema.org.







The space requirements shown in this proposal are to ASTM standards. Requirements for other standards may be different.

Component No.	Description	Qtv	User Cap	Ext. User Cap	Weight	Ext. Weight
Componem No.	Description	α.,	osci Cap	EXI. OSCI Cup	** C.9	EXI. Weigin

5-12 Structure

Nucleus						
072-0500-120C	5" OD X 120" CAPPED POST	4	0	0	63	252
072-0500-1400	5" OD X 140" CAPPED POST	1	0	0	74	74
072-0500-1480	5" OD X 148" CAPPED POST	5	0	0	78	390
072-0500-160C	5" OD X 160" CAPPED POST	1	0	0	84	84
072-0500-1640	5" OD X 164" CAPPED POST	2	0	0	86	172
072-0500-180C	: 5" OD X 180" CAPPED POST	1	0	0	94	94
072-0500-1880	5" OD X 188" CAPPED POST	1	0	0	99	99
072-0500-1960	5" OD X 196" CAPPED POST	6	0	0	103	618
072-0504-10B	5" OD X 10" STUBBY POST	1	0	0	6	6
270-0009	8" CLOSURE PLATE, ELLIPSE	1	0	0	8	8
270-0120	EVOLUTION UNITARY ENCLOSURE	2	0	0	34	68
270-0122	EVOLUTION OFFSET ENCLOSURE	3	0	0	34	102
270-0130	SQUARE PLATFORM	6	6	36	106	636
270-0132	HALF HEXAGON PLATFORM	1	6	6	144	144
270-0292	EVOLUTION CENTER MOUNT ENCLOSURE	2	0	0	40	80
270-0301	SPLIT SQUARE PLATFORMCLOSURE	2	4	8	108	216
370-0041	EVOLUTION 40" TRANSITION STAI	2	8	16	301	602
370-0141	SHIP BOW CLIMBER 72"	1	12	12	371	371
370-0204	LINX LEVITATE CLIMBER	1	6	6	223	223
370-0224	VICTORY CLIMBER	1	1	1	328	328
370-0234	FORMIS LADDER 72	1	6	6	115	115
370-0247	END RUNGS	2	1	2	10	20
370-1703	NUCLEUS CORE CROSS SUPPORT	2	0	0	32	64
370-1709	NUCLEUS CORE TRANSFER BELT	1	2	2	60	60
470-0075	CRESCENT PLATFORM	1	1	1	52	52
470-0741	VIPER R 64-72 W/O HOOD	1	2	2	152	152
470-0788	COBRA SLIDE FUSION "S" RIGHT	1	2	2	324	324
470-0805	SLIDE HOOD, HIGH SIDE WALL	1	0	0	32	32
570-0100	EVOLUTION BARRIER	3	0	0	52	156
570-0742	SHIP BOARD PANEL 17", BELOW P	3	0	0	22	66
570-1863	RAIN WHEEL PANEL	1	2	2	59	59
570-2706	CHIMES CRESCENT PANEL, LEFT	1	1	1	17	17
570-2713	HIDE THE NUMBERS PANEL	1	2	2	69	69
570-2737	PINBALL PANEL	1	1	1	53	53
600-0104	NPPS SUPERVISION SAFETY KIT	1	0	0	3	3
660-0103	MAINTENANCE KIT, STRUCTURE	1	0	0	7	7
660-0104	INSTALLATION KIT, STRUCTURE	1	0	0	5	5
670-0408	POST MOUNTED SHIP'S WHEEL ASS	1	1	1	7	7

5-12 Structure

Intensity 370-1684	ROUND-A-BOUT, NUCLEUS	1	12	12	115	115
	5-	-12 Stru	cture			
Burke Basics 560-0066 560-0068	FS APPROACH CLIMBER, 3 POD FS APPROACH CLIMBER, 5 POD	1	3 5	3 5	60 84	60 84
	F	reestan	ding			
Burke Basics 560-0051 560-2625 580-0172 580-0176 580-0190 660-0101	INCLUSIVE ORBIT MOVMNT INCLUSIVE, FREESTANDING 6' PVC TRADITIONAL BENCH W/BA 6' PVC TRADITIONAL PICNIC TA 6' PVC TRADITIONAL BENCH W/BA INSTALL KIT, BURKE BASICS - P	1 1 2 4 2 1	6 2 0 0 0	6 2 0 0 0	667 328 119 261 115 2	667 328 238 1044 230 2
	PI	ayEnse	mble			
	5" OD X 108" CAPPED POST 5" OD X 128" CAPPED POST 5" OD X 72" CAPPED POST PLAYENSEMBLE TITAN CHIMES PLAYENSEMBLE SUPINE CHIMES HUE PLAYENSEMBLE TERRA METALLOPHON PLAYENSEMBLE BABEL DRUM	1 1 2 1 1 E 1	0 0 0 2 2 2 2	0 0 0 2 2 2 2	57 67 38 121 93 93	57 67 76 121 93 93 14
	PI	ayEnse	mble			
Burke Basics 560-0055 560-0056 560-0057 560-0058 560-0059	PLAYENSEMBLE CIRQUE DRUM V PLAYENSEMBLE CIRQUE DRUM IV PLAYENSEMBLE CIRQUE DRUM III PLAYENSEMBLE CIRQUE DRUM II PLAYENSEMBLE CIRQUE DRUM I	1 1 1 1	2 1 1 1	2 1 1 1	48 32 25 19 17	48 32 25 19 17
	2	2-5 Struc	cture			
	5" OD X 160" CAPPED POST 5" OD X 176" CAPPED POST 8" CLOSURE PLATE, ELLIPSE EVOLUTION UNITARY ENCLOSURE SPLIT SQUARE PLATFORM SPLIT SQUARE PLATFORMCLOSURE LEAF CLIMBER 40" - 48" FORMIS LADDER 48	4 2 2 2 1 1 1	0 0 0 0 4 4 4 4 3	0 0 0 0 4 4 4 3	84 92 8 34 103 108 41 71	336 184 16 68 103 108 41 71

470-0075 470-0755 470-0802 470-0804 470-0808 470-0810 470-0867 570-2664	CRESCENT PLATFORM LUGE SLIDE, 48"-56" MONACO SLIDE, 32"-40" SLIDE HOOD, LOW SIDE WALL EVOLUTION ROOF BOTTOM EDGE SQUARE ROOF TOP EDGE, TWO SIDES EVOLUTION SQUARE ROOF BEE PANEL	1 1 1 2 1 2 1	1 4 2 0 0 0 0 0 2	1 4 2 0 0 0 0 0	52 198 70.6 32 13 14 76 45	52 198 70.6 32 26 14 152 45
	2-	-5 Struct	ture			
Intensity 570-2703	COLLISION RING PANEL	1	1	1	48	48
	2-	-5 Struct	ture			
Burke Basics 580-1364	LIL NOVO BEAN STEP	1	1	1	28	28
	Sho	adePlay	Max			
ShadePlay Mo 560-2644	20' X 25' X 8' SHADEPLAY MAX	1	0	0	757	757





Proposal 907-172351-2 | 9/7/2023 | 2023 Pricing

COLOR SELECTION LIST | Default Color Option

GROUP 1 (Freestanding)

Post: Green

Panel: Tan-Green-Tan

Plastic: Blue Acc: Aqua PSteel: Brown

GROUP 2 (5-12 Structure)

Deck: Brown
Post: Green
Flat: Tan
Acc: Aqua

Panel: Tan-Green-Tan

Plastic: Blue

GROUP 3 (PlayEnsemble)

Flat: Tan Acc: Aqua Post: Green

Panel: Tan-Green-Tan

GROUP 4 (2-5 Structure)

Deck: Brown
Post: Green
Flat: Tan
Acc: Aqua
Plastic: Blue

Panel: Tan-Green-Tan

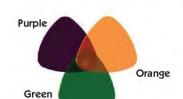
GROUP 5 (ShadePlay Max)

Post: Green Canopy: Blue

COLORS THAT MOVE YOU

POWDER COAT PAINT





SOLIS HUE TOPPERS





Sandstone





























Brown



Gray

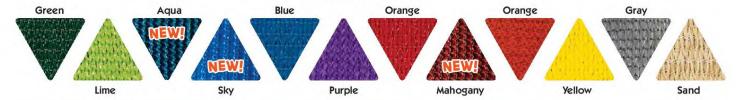


Recycled **Plastic**

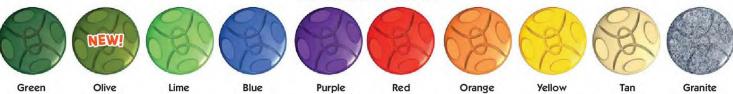
HDPE PLASTIC PANELS



SHADE CANOPIES



ROTOMOLD PLASTIC



VISIT BCIBURKE.COM/COLOR TO CUSTOMIZE YOUR PLAYGROUND COLORS!

BURKE GENERATIONS WARRANTY®

The Longest and Strongest warranty in the industry

BCI Burke Company, LLC ("Burke") warrants that all standard products are warranted to be free from defects in materials and workmanship, under normal use and service, for a period of one (1) year from the date of shipment.

We stand behind our products. In addition, the following products are warranted, under normal use and service from the date of shipment as follows:

- One Hundred (100) Year Limited Warranty on aluminum and steel upright posts (including Intensity®, Synergy™, Nucleus®, Voltage®, Little Buddies®, ELEVATE®, ACTIVATE®, INVIGORATE™) against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on KoreKonnect[®] clamps against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on Hardware (nuts, bolts, washers)
- One Hundred (100) Year Limited Warranty on bolt-through fastening and clamp systems (Synergy™, Intensity®, Nucleus®, Voltage®, Little Buddies®, ELEVATE®).
- Twenty-Five (25) Year Limited Warranty on spring assemblies and aluminum cast animals.
- Fifteen (15) Year Limited Warranty on structure platforms and decks, metal roofs, table tops, bench tops, railings and barriers against structural failure due to materials or workmanship.
- Fifteen (15) Year Limited Warranty on all plastic components including StoneBorders against structural failure due to materials or workmanship.
- Ten (10) Year Limited Warranty on ShadePlay Canopies fabric, threads, and cables against degradation, cracking or material breakdown resulting from ultra-violet exposure, natural
 deterioration or manufacturing defects. This warranty is limited to the design loads as stated in the specifications.
- Ten (10) Year Limited Warranty on NaturePlay® Boulders and GFRC products against structural failure due to natural deterioration or workmanship. Natural wear, which may occur with any concrete product with age, is excluded from this warranty
- Ten (10) Year Limited Warranty on Full Color Custom Signage against manufacturing defects that cause delamination or degradation of the sign. Full Color Custom Signs also carry a two (2) year warranty against premature fading of the print and graphics on the signs.
- Five (5) Year Limited Warranty on Intensity® and RopeVenture® cables and LEVEL X® flex bridge against premature wear due to natural deterioration or manufacturing defects. Determination of premature wear will be at the manufacturer's discretion.
- Five (5) Year Limited Warranty on moving parts, including swing components, against structural failure due to materials or workmanship.
- Five (5) Year Limited Warranty on PlayEnsemble® cables and mallets against defects in materials and workmanship.
- Three (3) Year Limited Warranty on electronic panel speakers, sound chips and circuit boards against electronic failure caused by manufacturing defects.

The warranty stated above is valid only if the equipment is erected in conformity with the layout plan and/or installation instructions furnished by BCI Burke Company, LLC using approved parts; have been maintained and inspected in accordance with BCI Burke Company, LLC instructions. Burke's liability and your exclusive remedy hereunder will be limited to repair or replacement of those parts found in Burke's reasonable judgment to be defective. Any claim made within the above stated warranty periods must be made promptly after discovery of the defect. A part is covered only for the original warranty period of the applicable part. Replacement parts carry the applicable warranty from the date of shipment of the replacement from Burke. After the expiration of the warranty period, you must pay for all parts, transportation and service charges.

Burke reserves the right to accept or reject any claim in whole or in part. Burke will not accept the return of any product without its prior written approval. Burke will assume transportation charges for shipment of the returned product if it is returned in strict compliance with Burke's written instructions.

THE FOREGOING WARRANTIES ARE EXCLUSIVE AND IN LIEU OF ANY OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OR MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF THE FOREGOING DISCLAIMER OF ADDITIONAL WARRANTIES IS NOT GIVEN FULL FORCE AND EFFECT, ANY RESULTING ADDITIONAL WARRANTY SHALL BE LIMITED IN DURATION TO THE EXPRESS WARRANTIES AND BE OTHERWISE SUBJECT TO AND LIMITED BY THE TERMS OF BURKE'S PRODUCT WARRANTY. SOME STATES DO NOT ALLOW THE EXCLUSION OF CERTAIN IMPLIED WARRANTIES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

Warranty Exclusions: The above stated warranties do not cover: "cosmetic" defects, such as scratches, dents, marring, or fading; damage due to incorrect installation, vandalism, misuse, accident, wear and tear from normal use, exposure to extreme weather; immersion in salt or chlorine water, unauthorized repair or modification, abnormal use, lack of maintenance, or other cause not within Burke's control; and

Limitation of Remedies: Burke is not liable for consequential or incidental damages, including but not limited to labor costs or lost profits resulting from the use of or inability to use the products or from the products being incorporated in or becoming a component of any other product. If, after a reasonable number of repeated efforts, Burke is unable to repair or replace a defective or nonconforming product, Burke shall have the option to accept return of the product, or part thereof, if such does not substantially impair its value, and return the purchase price as the buyer's entire and exclusive remedy. Without limiting the generality of the foregoing, Burke will not be responsible for labor costs involved in the removal of products or the installation of replacement products. Some states do not allow the exclusion of incidental damages, so the above exclusion may not apply to you.

The environment near a saltwater coast can be extremely corrosive. Some corrosion and/or deterioration is considered "normal wear" in this environment. Product installed within 500 yards of a saltwater shoreline will only be covered for half the period of the standard product warranty, up to a maximum of five years, for defects caused by corrosion. Products installed in direct contact with saltwater or that are subjected to salt spray are not covered by the standard warranty for any defects caused by corrosion.

Contact your local Burke Representative for warranty information regarding Burke Turf® and Burke Tile products.

Terms of Sale

Pricing: Prices published in this catalog are in USD, are approximate and do not include shipping & handling, surfacing, installation nor applicable taxes. All prices are subject to change without notice. Contact your Burke representative for current pricing. Payments are to be made in USD.

Weights: Weights are approximate and may vary with actual orders.

Installation: All equipment is shipped unassembled. For a list of factory-certified installers in your area, please contact your Burke representative.

Specifications: Product specifications in this catalog were correct at the time of publication. However, product improvements are ongoing at Burke, and we reserve the right to change or discontinue specifications without notice.

Loss or Damage in Transit: A signed bill of lading is our receipt from a carrier that our shipment to you was complete and in good condition upon arrival. Before you sign, please check the Bill of Lading carefully when the shipment arrives to make sure nothing is missing and there are no damages. Once the shipment leaves our plant, we are no longer responsible for any damage, loss or shortage.

For more information regarding the warranty, call Customer Service at 920-921-9220 or 1-800-356-2070.

01/2021



Buell Recreation LLC

7327 SW Barnes Rd #601 Portland, OR 97225 +1 5039221650 admin@buellrecreation.com



Quote

ADDRESS

Rockaway Beach City 276 S Hwy 101 Rockaway Beach, OR 97136

SHIP TO

Rockaway Beach Park 220 S Anchor Street Rockaway Beach, OR 97136

QUOTE#	DATE	EXPIRATION DATE
R23-0161D	09/14/2023	10/14/2023

SALES REP PROJECT

Kati Option C- Revised

ACTIVITY	QTY	RATE	AMOUNT
Play Structure BCI Burke Structure per proposal #907-172351-2	1	180,209.00	180,209.00
Sourcewell Discount Sourcewell Contract Discount per Contract #010521-BUR	1	-18,020.90	-18,020.90
Freight Shipping -does not include off loading Forklift generally required for offloading	1	9,275.00	9,275.00
Complete Installation Complete Installation to include: 1. All labor necessary to unload the structure on-site at the time of installation. 2. All labor and concrete necessary for the installation of play equipment 907-172351-2 3. 2-5 Structure 4. 5-12 Structure 5. Inclusive Orbit 6. 4 Benches (In-Ground) 7. Movement (Surface Mounted) 8. 4 Picnic Tables (Portable) 9. Shade Structure (In-ground through Concrete) 10. Clean up and Safety Check 11. Prevailing Wages 12. All necessary travel expenses Project to be scheduled in 2024 Exclusions:	1	101,350.00	101,350.00
-Permit for shade Structure if needed -Site Prep/Demo -Surfacing/Sub-base			
-Extra Trip Charges -Digging thru safety surfacing, drain rock or underground formalities			
-Disposal of soil from footing holes (figured to be disposed of on site)			

ACTIVITY	QTY	RATE	AMOUNT
-Security fencing -Portable restrooms -Permits and Engineered Drawings if required.			
Any changes, additions, or delays to this proposal will affect pricing. Changes to the proposed scope not agreed to here within or separately in writing may result in additional charges (change order). Work cannot commence until change order(s) are fully executed.			
Buell Billing Please make payment to Buell Recreation and email to rachel@buellrecreation.com	1	0.00	0.00
Sourcewell Contract Sourcewell Publicly Solicited Contract #: 010521-BUR Rockaway Beach ID# 129063 https://www.sourcewell-mn.gov/	1	0.00	0.00
Lead Time Lead Time is approx. 11-12 weeks from receipt of your completed order and payment (if required). Lead times can fluctuate so please inquire upon time of ordering. We are making every effort to increase our capacity and improve our lead times.	1	0.00	0.00

PLACING AN ORDER: Upon ordering please review and return this signed quote with a copy of your purchase order and tax exempt certificate, if applicable. Please mark any changes on the quote such as billing/shipping address, drivers contact and color selection. IF INSTALLATION IS INCLUDED: This quote does not include Prevailing Wages, Davis Bacon Wages or Performance Bonds unless noted. Owner is responsible for site preparation unless otherwise noted.

TOTAL **\$272,813.10**

Accepted By Accepted Date

	Project Description	Tasks	Status	Est. Comp.
1	Task Load Management	City Council/Manager Discussions	In-Progress	Oct-23
2	IT Services Migration	Project Management/Legal	In-Progress	Sep-23
3	Records Request Policy	Development/Review/Approval/ Implementation	In-Progress	10/2023
4	Destination Management Plan	Development/Review/Approval/ Implementation	Scheduled to begin: September 2023	Jan-24
5	Anchor St. Project	Project Management	In-Progress	Mar-24
6	Street 5-year Improvement Plan	Development/Review/Approval/ Implementation	Pending Approval: August 2023	Feb-24
7	Financing/Grant Watermain Replacement Nedonna Beach	Financing Approvals, Grant Administration	In-Progress	Dec-23
8	Jetty Creek Working Group – Membership/Mission	Project Management/Outreach	In-Progress	NA
9	2023 Community Grant	Review/Approval/Outreach	In-Progress	Jun-23
10	Lake Lytle Lease Agreement - Approval	Review/Approval	Pending County Approvals	Completed 09/13
11	Wayside Beach Access	Development/Project Management/Outreach	In-Progress (Permitting)	Mar-24
12	Fire Department Major Equipment Purchase – Funding Actions	Revenue Action/Financing Approvals	In-Progress	Completed 9/24
13	Salmonberry Trail –ODOT Final Planning/Feasibility/Cost Estimating	Project Management	In-Progress	Dec-24
14	Abatement Program	Development/Review/Approval/ Implementation	In-Progress (Test Case Active)	Completed 9/2023
15	Meeting Rooms Updates	Consultant/Project Management	In-Progress (Install and Testing)	Sep-23
16	Subdivision - Application Review, Preliminary Plan Approval	Planning/Administration/Outreach	In-Progress	Oct-23
17	Lake Lytle Park Planning and Design	Planning/Administration/Outreach	In-Progress	Jan-24
18	High Grounds Project – BRIC Grant Application	Planning/Grant Administration/Outreach/	In-Progress	Oct-23
19	Open For Business Campaign – Marketing and Façade Improvements -Program Development	Development		Completed 9/23/2023
20	MJ NHMP	Review/Approval	In-Progress	Jan-24
21	TGM Grant, Transportation Planning	Grant Administration	In-Progress	Jun-24
22	Travel Oregon Parking Strategies Grant	Grant Administration	In-Progress	Jun-24
23	Oregon Parks Restroom Grant (LCG)	Grant Administration	In-Progress	Jul-24

24	Short Term Rental Program	Management/ Enforcement/Roll-out	In-Progress	Sep-24	
25	Utility Billing and Mailing Updates	Project Management/Outreach	In-Progress	Nov-24	
26	SB406 Housing Studies (HCA/HPS)	Grant Application	In-Progress	Completed 9/2023	
27	FD Volunteer Policy Update	Development/Review/Approval/ Implementation	In-Progress	Oct-23	
28	Community Assistance Visit (FEMA)	Program Prep.	In-Progress	Jan-24	
29	City ISO Rating Update (Home Insurance)		In-Progress		
30	Planning Commission Roles – Code Amendment	Review/Approval/Outreach	In-Progress	Jan-24	
31	Subdivision - Application Review, Final Plan Approval	Planning/Administration/Engineering	Pending Prelim. Approval	Oct-23	
32	SB406 Housing Studies (HCA/HPS)	Grant Administration /Outreach/Project Management	Pending Grant Award	Jun-25	
33	Storm Water and Resurfacing Pacific St. (S. 2nd to S. 3rd)	Design/Project Management	In-Progress	Jun-24	
34	Watermain Replacement Pacific St. (S. 2nd to S. 3rd)	Design/Project Management	In-Progress	Jun-24	
35	Cyber Security Policy	Development/Review/Approval/ Implementation	Pending IT Service Contract	Oct-23	
36	Watermain Replacement Nedonna Beach	Design/Project Management	Pending Project Financing	Jun-24	
37	Source water Protection Plan – Jetty Creek	Project Management/Outreach	Pending Grant Award	Jun-24	
38	Water Master Plan Update	Consultant/Project Management/Outreach	Pending Estimate	Jun-24	
39	Sewer Master Plan Update	Consultant/Project Management/Outreach	Pending Estimate	Jun-24	
40	Transportation Plan Update	Consultant/Project Management/Outreach	Pending Approval/Grant Award		
41	Water SDC Fee Review and Adjustment	Outreach/Approval/Implementation	Pending WMP Update	Sep-24	
42	Sewer SDC Fee Review and Adjustment	Outreach/Approval/Implementation	Pending SMP Update	Sep-24	
43	Transportation Fee Review and Adjustment	Outreach/Approval/Implementation	Pending TMP Update	Sep-24	
44	Open For Business Campaign – Marketing and Façade Improvements - Review Committee	Outreach/Administrative	In-Progress	Dec-23	

45	Senate Bill 406 – Zoning Code Updates	Planning/Administration/Outreach	In-Progress	Dec-24	
46	BIOP – Zoning Code Updates	Planning/Administration/Outreach	More Info Needed	Dec-25	
47	Pacific St. Paving Overlay	Project Management/Outreach	Pending Grant Award	Jun-24	
48	Travel Oregon Parking Strategies Plan	Grant Administration /Outreach/Project Management	Pending Grant Award	Jun-24	
49	Oregon Parks Restroom Project	Grant Administration /Outreach/Project Management	Pending Grant Award	Jul-24	
50	Public Facility Use Policy – Policy Development and Adoption	Development/Review/Approval/ Implementation	Some Preliminary Work	Oct-23	
51	Volunteer Policy (non-fire)	Development/Review/Approval/ Implementation	Some Preliminary Work	Oct-24	
52	City Administration Fees Review and Adjustment	Development/Review/Approval/ Implementation			
53	City Land Use/Permit Fees Review and Adjustment	Development/Review/Approval/ Implementation			
54	Sewer Rate Study	Project Management/Outreach	RFP Needed		
55	Sewer Rate Fee Adjustment	Development/Review/Approval/ Implementation/Outreach	Pending Sewer Rate Study		
56	2024 Visioning/Goal setting – Winter	Consultant/Outreach			
57	Website Non affiliate Links – Policy Development and Adoption	Development/Review/Approval/ Implementation			
58	Zoning Permit Program Update	Planning/Administration/Outreach			
59	High Grounds Project Planning and Design	Planning/Outreach/Project Management	Pending Grant Award	Oct-25	
60	High Grounds Project – Construction	Planning/Administration/Outreach	Pending Design Completion	Oct-27	
61	Zoning, Planned Unit Development and Subdivision – Code Updates	Planning/Administration/Outreach			
62	Code Enforcement Officer – Needs/Costs	Program Development/HR			
63	Fireworks Show vs. Drone Show vs. Laser Show	Planning/Administration/Program Development			
64	Illegal Fireworks in City Limits	Planning/Administration/Outreach/Enfo rcement			
65	Parks and Recreation Program	Outreach/Development (IGA)/Review/Approval/ Implementation			
66	Records Management Program	Development/ Implementation			
67	Sewer Code Updates (Sewer Extension)				

68	Zoning Code Update (B and B)		No Longer Needed		
69	Financial Policy Update	Development/ Approval			
70	Comlaint Form Policy	Development/ Approval			
71	Tennis Court Lease/Improvements	Legal/Budget/Project Management	Pending Lease Agreement Draft	Completed 9/23/2023	
72	Housing Needs Analysis	Project Management	Project Replaced		
73	Dean End Street/No Turnaround Signs	Researdh Costs/Labor			
74	Allow Egg Laying Chickens	Development/Approval			
75	Buy Jetty Creek Watershed				
76	Parking Paint in ODOT ROW				
77	STR Pause/Cap Discussion				
78	Firewise Program (wildfire Preparendness)				
79	Purchase land adjacent to Phylis Baker Park				
80	Improve Phylis Baker Park				
81	Sit down and Go through all City	-			
81	Ordinances				
82	Summer Trolley				
83	Wayside Rental				