November 8, 2023

Rockaway Beach
City Council
Meeting



### ROCKAWAY BEACH STREET CIP PROJECTS



STREET CIP CATEGORIES

- Major Rehab & Overlay
  - Major Cracking
  - Formation of Potholes
  - Significant Surface Deformation
- Maintenance Projects
  - Minor Cracking
- New Asphalt Roads
  - Limited to No Developable Land
  - Upgraded Water & Sewer Mains
- High Capital New Asphalt Roads



# STREET CIP REVIEW CRITERIA

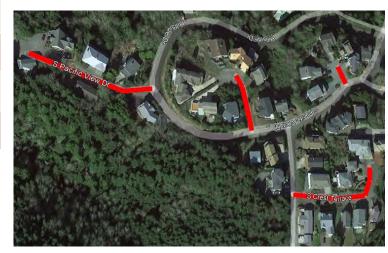
- Road Condition
- Project Cost
- Project Timeline
- Leveraging Opportunities
- Condition of Buried Infrastructure



### MAJOR ROAD PROJECTS & OVERLAYS

Street	Cross Street 1	Cross Street 2	Length (ft)
N Pacific St	N 3 <sup>rd</sup> Ave	NW 11 <sup>th</sup> Ave	4,300
S Pacific St	S 2 <sup>nd</sup> Ave	S 3 <sup>rd</sup> Ave	450
S Pacific St	S 3 <sup>rd</sup> Ave	S 4 <sup>th</sup> Ave	650
NE Lake Blvd	NE 12 <sup>th</sup> Ave	NE 15 <sup>th</sup> Ave	650
S Pacific View Dr	Hillside Dr	End	450
SE Kesterson Ct	S Pacific View Dr	End	250
S Crest Terrace	S Terrace Dr	End	350
S Home Ct	S Pacific View Dr	End	80
Intersection	S Nehalem Ave	S Juniper St	



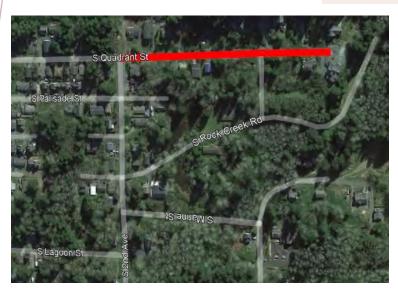






### MAINTENANCE PROJECTS

Street	Cross Street 1	Cross Street 2	Length (ft)
S Quadrant St	S 2 <sup>nd</sup> Ave	S 4 <sup>th</sup> Ave	950
S Anchor St	S 2 <sup>nd</sup> Ave	SE 5 <sup>th</sup> Ave	2,000

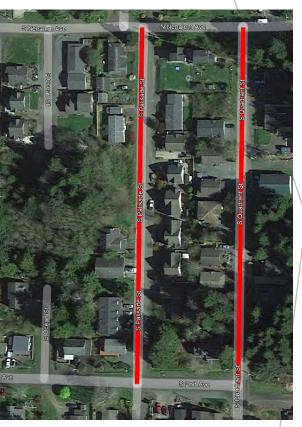




### NEW PAVING PROJECTS

Street	Cross Street 1	Cross Street 2	Length (ft)
S Pacific St	S 6th Ave	S 7 <sup>th</sup> Ave	450
S Front St	S 6th Ave	North to End	350
S Anchor St	S 6th Ave	South to End	350
S Quadrant St	S Nehalem Ave	S 2 <sup>nd</sup> Ave	650
S Palisade St	S Nehalem Ave	S 2 <sup>nd</sup> Ave	650





# HIGH CAPITAL COST NEW ASPHALT ROADS PROJECTS

Street	Cross Street 1	Cross Street 2	Length (ft)
5 <sup>th</sup> Ave	S Easy St	S Dolphin St	200
S Harbor St	S Nehalem Ave	S 2nd Ave	650
S Island St	S 2 <sup>nd</sup> Ave	S Sheldon Ln	300
S Harbor St	S 2 <sup>nd</sup> Ave	South to End	650
Cedar Cr Cir	N Marine	Timberlake Dr	500
Timberlake Dr	NW 6 <sup>th</sup> Ave	Cedar Cr Cir	525
NW 15 <sup>th</sup> Ave			200
NW 16 <sup>th</sup> Ave			275
NW 17 <sup>th</sup> Ave			225
N Pacific Ln	NW 13 <sup>th</sup> Ave	The Strand	825
S 3 <sup>rd</sup> Ave	S Juniper St	East to End	950
S Marine St	S 2 <sup>nd</sup> Ave	South to End	650
N Beacon St	N 3 <sup>rd</sup> Ave	North to End	400
S Easy St	S 6 <sup>th</sup> Ave	South to End	400
S Neptune St	S 2 <sup>nd</sup> Ave	North to End	200
N Dolphin St	N 3 <sup>rd</sup> Ave	North to End	350

Street	Cross Street 1	Cross Street 2	Length (ft)
N Easy St	N 3 <sup>rd</sup> Ave	North to End	300
S Anchor St	S 6 <sup>th</sup> Ave	South to End	500
S Beacon St	S 6th Ave	South to End	375
S Coral St	S 6th Ave	North to End	400
S Coral St	S 6 <sup>th</sup> Ave	South to End	175
S Dolphin St	5 <sup>th</sup> Ave	South to End	850
S Falcon St	S 6th Ave	South to End	375
S Falcon St	S 2 <sup>nd</sup> Ave	North to End	150
S Falcon St	S 2 <sup>nd</sup> Ave	South to End	175
S Rock Creek Rd	S 2 <sup>nd</sup> Ave	South to End	1350
NW 14 <sup>th</sup> Ave	N Miller St	N Pacific Ln	125
NW 18th Ave	N Miller St	West to End	275
NW 22 <sup>nd</sup> Ave	NW 23 <sup>rd</sup> Ave	South to End	400
NW 20th Ave	N Miller St	West to End	275
NW 21st Ave	Scenic Coast RR	NW 22 <sup>nd</sup> Ave	275

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Street	Cross Street 1	Cross Street 2	Length (ft)
IE 20 <sup>th</sup> Ave	Highway 101	East to End	125
Beacon St	E Washington St	North to End	325
Coral St	E Washington St	North to End	350
Dolphin St	E Washington St	North to End	350
Dolphin St	E Washington St	South to End	450
Easy St	E Washington St	North to End	350
Easy St	E Washington St	South to End	450
Falcon St	E Washington St	North to End	350
Juniper St	E Washington St	North to End	300
Juniper St	E Washington St	South to End	450
Keel St	S Nehalem Ave	S 2 <sup>nd</sup> Ave	650
Palisades St	S 2 <sup>nd</sup> Ave	South End	225
I Grayling St	N 3 <sup>rd</sup> Ave	South to End	400
I 5 <sup>th</sup> Ave	Highway 101	East to End	275
I 5 <sup>th</sup> Ave	N Juniper St	East to End	125
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# HIGH CAPITAL COST NEW ASPHALT ROADS PROJECTS







# QUESTIONS?



### City of Rockaway Beach High-Ground Project

# **Grant Strategy & Planning Services**



Thomas J. Fiorelli | Consultant

### Thomas J. Fiorelli

### **Qualifications**

- ➤ B.S. Planning (2015)
- Master of Public Administration (MPA) (2017)
- > Ph.D. ABD (2022)
- ➤ AICP Expected Dec. 2023



Fiorelli Consulting
Planning & Design Solutions

### **Experience**

- > Electrician (2005 2009)
- University of Oregon Instructor (2017 2021)
- Lane Council of Governments Water Resources Planner (2017 2018)
- ➤ Gardiner, Maine Interim Planning & Econ. Dev. Director (2018)
- > Tillamook County Housing Coordinator (2021-2023)
- Grant Strategist and Land-use Consultant (2018 present)

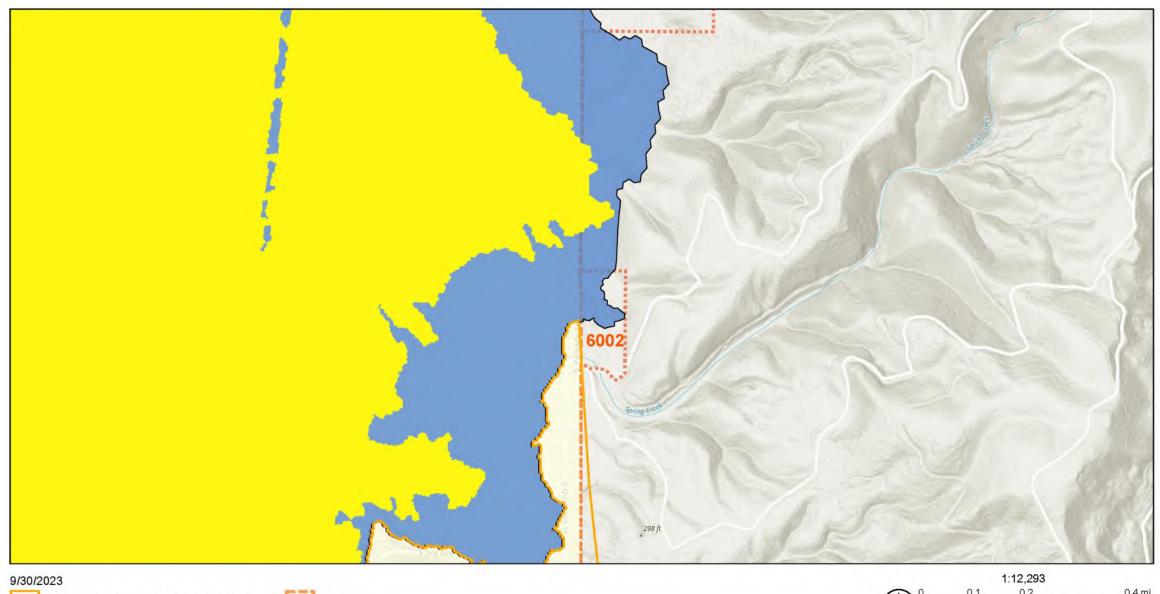
### Project Overview

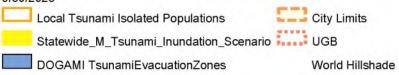


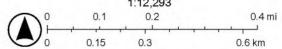
City acquired a 10-acre property for the "High-Ground" Project

<u>Goal</u>: Place emergency services for disaster response **outside of the tsunami inundation zone** 

- First responders
- > Equipment, food and water, and emergency shelter supplies
- Administrative offices
- Multi-agency response and recovery
- Warming shelter and evacuation space







Esri Community Maps Contributors, Oregon State Parks, State of Oregon GEO, WA State Parks GIS, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, US Census Bureau, USDA, Esri,

**Acres:** 10.6

**Map Tax Lot:** 2N10000006002

**Property Class:** 940 – City Vacant

**Zoning:** Public Facilities (PF)

**Lowest Elevation:** 68 feet

**Highest Elevation:** 130 feet

Within UGB: Yes

Within City Limits: No

National Wetland Inventory (NWI): Yes

State Wetland Inventory (SWI): No

Wildland Urban Interface (WUI): No



### **Consultant Services**



#### **Pre-award services**

> Identify multiple state and federal funding sources

### **Post-award services**

> Implement and monitor the High-Grounds project

### **Overview of Services**

# REGO TO REGO

### **Pre-Award and Pre-Development Services**

- Grant Writing and Application Preparation
- Guide and Participate in Public Outreach

### **Post-Award and Management Activities**

- Record-Keeping and Financial Management
- Project Management

### **Deliverables**

Progress reports, grant proposals, and compliance

# Pre-Award and Pre-Development Services

### **Grant Strategy Development**



- > Seek grant opportunities to support the High-Ground project
  - > State, Federal (e.g. BRIC), Regional (e.g. CPCCO/CPEDD), Foundation
- Collaborate with community partners
- Promote programs

### **Mapping & Spatial Analysis**



### **Spatial Data Integration and Visualization**

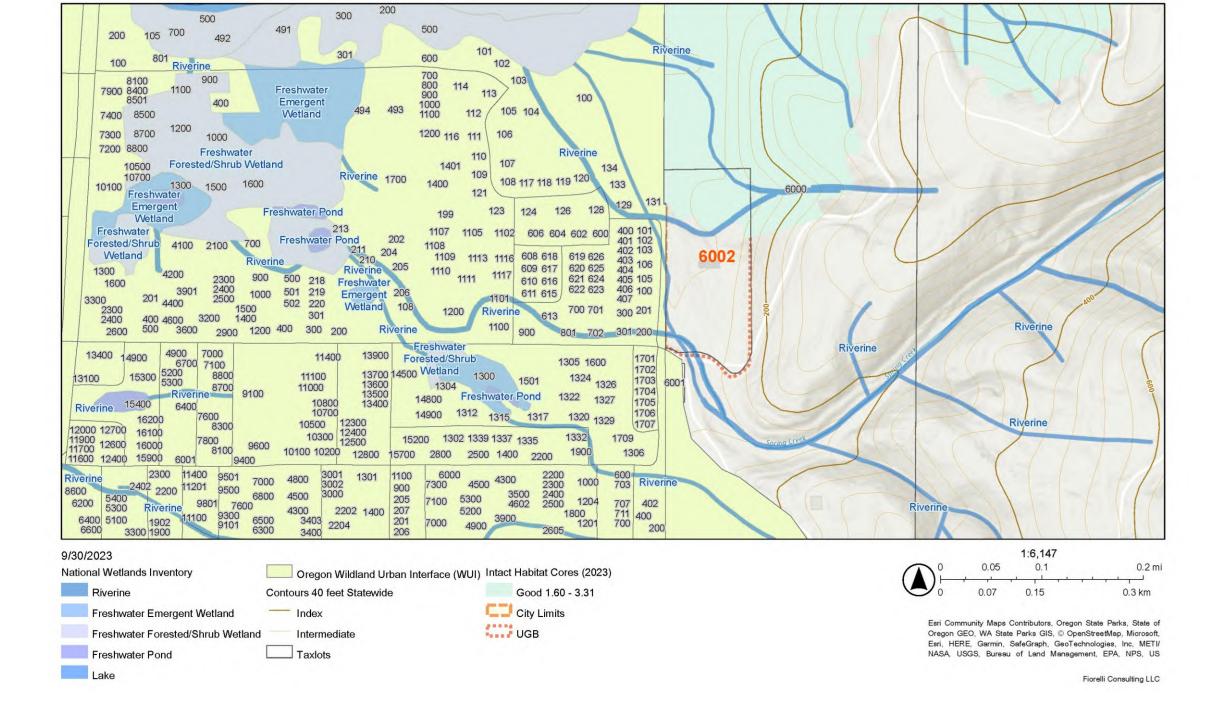
- ➤ Integrate spatial datasets (e.g. land parcels, zoning information, environmental features, and demographic data)
- Create visually engaging maps and visualizations—grantors easily understand land use conditions and the proposal

### **Data-Driven Decision-Making**

- > Analyzing and interpreting geospatial information
- Demonstrate evidence-based planning

### **Environmental and Socioeconomic Analysis**

➤ Identify areas of ecological importance, assess the potential impact on communities, and support sustainable land use practices



### **Environmental Analysis**



- Conduct environmental assessments to evaluate potential impacts.
- ➤ Identify environmentally sensitive areas and develop strategies for their protection and conservation.
- Ensure compliance with applicable environmental regulations and best practices.
- > Align City goals with funding opportunities

# **Grant Writing and Application Preparation**



### **Project Clarity and Significance**

- Clearly articulate the project's goals, objectives, and significance
- > Explain how the project aligns with the grantor's priorities
- Support with data, research to demonstrate the need and impact

### General Budget and Financial Plan

All anticipated expenses and revenue sources for the project.

### **Strong Narrative and Persuasive Writing**

Craft a compelling narrative about the project and City's goals

# Guide and Participate in Public Outreach



Facilitate public meetings, workshops, and open houses to gather input from community members, local businesses, and stakeholders

- Develop and implement strategies to engage a diverse range of stakeholders in the planning process
- Incorporate public feedback into the planning process to ensure community-driven decision-making

# Post-Award and Management Activities

# Record-Keeping and Budget Management



- Maintain records: proposals, project description, and any correspondence with grantors
- Detailed budget: all expected expenses and revenue sources
- > Reporting and Compliance: deadlines and requirements
- Submit regular financial reports to the grantor, demonstrating how funds are being used

# Deliverables

### Reporting and Documentation



Prepare progress reports, presentations, and other documentation to communicate the status of the project to city officials, grant administrators stakeholders, and the public

### Maintain detailed records of all activities

- Grant applications
- Meeting minutes
- Public input
- > Technical analyses

# Questions?

November 8, 2023

Rockaway Beach
City Council
Meeting



City of Rockaway Beach Preliminary Street CIP List November 8, 2023 Page 3 of 8

Table 1 – Rehab & Overlays				
Street	Cross Street 1	Cross Street 2	Length (ft)	Notes
N Pacific St	N 3rd Ave	NW 11th Ave	4,300	Currently funded through SCA but only for Asphalt, water main needs to be replaced, some spot sewer upgrades needed
S Pacific St	S 2nd Ave	S 3rd Ave	450	Need to upgrade water mains
S Pacific St	S 3rd Ave	S 4th Ave	650	Will not be included in report as it is already under design
NE Lake Blvd	NE 12th Ave	NE 15th Ave	650	May need subgrade repairs
S Pacific View Dr	Hillside Dr	End	450	Will need drainage improvements
SE Kesterson Ct	S Pacific View Dr	End	250	Half asphalt, half gravel
S Crest Terrace	S Terrace Dr	End	350	Severely degraded asphalt, exposed aggregate
S Home Ct	S Pacific View Dr	End	80	Listed as asphalt, street view photos appear to be a gravel dead end road
Intersection	S Nehalem Ave	S Juniper St		



Figure 1 - Proposed Major Road Rehab & Overlay Project Locations

### Public Hearing: Streets CIP

### We're Listening!

- Input sought on Preliminary Street
   CIP Plan
- HBH Consulting Engineers
- 5-year Project List w/cost estimates
  - Target: Road Maintenance Projects
- First of 5 Public Hearings
- Coming Soon: Submit Comments
   Online



Resolution 23-1009: Exhibit A - Page 1 of 3

Rockaway Beach Park

220 S. Anchor St. | Rockaway Beach, OR 97136



### Resolution 23-1009

- Approves purchase of Anchor St. playground equipment and seating
  - Ages 2-5, Ages 5-12
  - Focus on accessibility/inclusion
  - Covered seating area and benches
- Planning Commission approved
- Workshopped with City Council
- Seeking Purchase Authority
- Ready by Spring?

#### Rockaway Beach Community Grant Application

276 S Hwy 101 | PO Box 5 Rockaway Beach OR 97136 | Ph. (503) 374-1752 | www.corb.us

The City of Rockaway Beach may provide community grants to non-profit entities and organizations that serve the Rockaway Beach community. Community entities and organizations that serve the Rockaway beach community, but are not designated non-profits, will need to meet at least one of the following criteria to be eligible for a grant:

- Provides assistance for essential utilities, food, medical needs, clothing or shelter.
- Provides educational or recreational opportunities for children or seniors.
- Generates/supports economic activities in Rockaway Beach

In evaluating requests, the city will consider the following criteria:

- . The requesting organization's history of success and fulfilment of previous grant obligations.
- · The organizational and financial stability of the requesting organization.
- The number and types of community members served by the request.
- The ability to measure and track effectiveness of the project or service.
- Grant funds will not be used for travel, budget deficits or for routine operating expenses.

#### Please type or print clearly:

- 1. Organization: Rockaway Writers Rendezvous
- 2. Non-Profit #:
- 3. Mailing Address: 7835 Seattle Avenue, Bay City, Oregon 97107
- 4. Telephone No.: 503-812-8282
- 5. Email: dback01@gmail.com
- 6. Contact Person: Don Backman
- 7. Requested Amount: \$5,000.00
- 8. Project/Use for funds: Rockaway Writers Rendezvous
- 9. Attach a letter explaining how the funds will be used, how the evaluation criteria will be met, and any other information relevant to the request and Community Grant Policy guidelines.

Return completed applications and letters to one of the following:

- 1) CityHall@Corb.us
- 2) City of Rockaway Beach Community Grants 276 S Hwy 101, PO Box 5 Rockaway Beach OR 97136

For additional information please contact the City Hall at CityHall@corb.us or by calling 503-374-1752.

### Resolution 23-1011

- Approves additional Community Grant award
- Rockaway Writers Rendezvous
- Requested Amount \$5,000
- Three-day Workshop

Resolution 23-1023: Exhibit A - Page 1 of 14

### PROFESSIONAL SERVICES AGREEMENT FOR PROJECT CONSULTING RELATED TO THE CITY OF ROCKAWAY BEACH HIGH-GROUND DISASTER RESILIENCY AND RESPONSE PROJECT

This AGREEMENT ("Agreement") is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_ 2023, by and between the CITY OF ROCKAWAY BEACH, a municipal government, organized and existing under the laws of the state of Oregon as the local government serving the residents of Rockaway Beach, ("CITY") and FIORELLI CONSULTING, LLC, whose address is 8983 Doughty Rd, Bay City, Oregon, 97107 ("PROJECT CONSULTANT"), who agree as follows:

WHEREAS, CITY has acquired a 10-acre property (Exhibit A) for the High-Ground Project, with the goal to place emergency services for disaster response outside of the tsunami inundation zone, including but not limited to first responders equipment, public works equipment, administrative offices and space for partnering state and federal agencies, warning shelter and evacuation space, emergency response equipment and supplies, food and water, and emergency shelter supplies; and

WHEREAS, City seeks to engage with Fiorelli Consulting LLC for pre-award services to identify multiple state and federal funding sources and post-award services to implement and monitor the High-Ground project; and

WHEREAS, PROJECT CONSULTANT agrees to make Thomas J. Fiorelli available to provide consulting and managing services to CITY; and

WHEREAS, Thomas J. Fiorelli is able, through his experience, education, expertise, and professionalism, to assist the CITY with project-related consulting and managing services in coordination with the City.

NOW, THEREFORE, be it agreed that for and in consideration of the mutual covenants and promises between the Parties hereto, that:

- SCOPE OF SERVICES: The PROJECT CONSULTANT shall undertake the services as described in the attached Scope of Services (Exhibit A) for the consideration stated below in Section 3.
- 2. COORDINATION WITH CITY OF ROCKAWAY BEACH: CITY and PROJECT CONSULTANT acknowledge that the CITY will receive certain administrative support services concerning the CITY's responsibilities and obligations through state and federal agency representatives; certain contractual services through architecture, engineering and construction firms; and certain administrative activities through various departments of Tillamook County. PROJECT CONSULTANT will coordinate through those representatives and contractors in the performance of the activities and tasks set forth in this Agreement.
- PRICE AND PAYMENT: As consideration for performing the work described in the Scope of Services, CITY agrees to pay PROJECT CONSULTANT as follows:
- a) \$80 per hour, not to include travel time;
- b) Reimbursable expenses shall be billed to CITY for the actual cost of any such expenses, without markup, provided such expenses shall be requested in writing prior to incurring those expenses and approved by the CITY.

Page 1 of 14 PROFESSIONAL SERVICES AGREEMENT FOR PROJECT CONSULTING RELATED TO THE CITY OF ROCKAWAY BEACH HIGH-GROUND DISASTER RESILIENCY AND RESPONSE PROJECT

### Resolution 23-1012

- Approves Professional Service
   Agreement with Fiorelli Consulting for work on the "High-Ground" project
- "Start to Finish" approach
- Grant Writing/Grant Administration
- Project Planning and Development
- Public Outreach

View this email in your browser



### City of Rockaway Beach Public Hearing Notice

#### Streets Capital Improvement Plan Projects Preliminary List

November 8, 2023 at 6:00 p.m.

Attend the November 8, 2023 City Council Meeting to share your comments on the Streets Capital Improvement Plan Preliminary Project List.

View the Streets Preliminary Project List

### Sign-up for City Email List

- City Newsletters
- Event Announcements
- Public Hearing Notices
- City Council Meeting Documents
- Workshop Packets
- Planning Commission Meeting Documents

View this email in your browser



#### City of Rockaway Beach **Public Meeting Notice**

#### **Community & Destination Management Planning** Public Workshop #3

Monday, December 4th, 6:00-9:00 p.m.

The Community & Destination Management Planning Workshop #3 originally scheduled for November 13th has been rescheduled to Monday, December

People who live in Rockaway Beach have a desire to make the place they call home even better. The community/destination management planning process captures their ideas about what improvements could be made that increase livability, safety and community engagement, now and in the future. Your voice and ideas are welcome. Please join us in the process and create a "living document" with prioritized projects. The planning process is facilitated by Tillamook Coast Visitors Association.

All workshops will take place at Rockaway Beach city hall. To participate online, join by Zoom:

https://us06web.zoom.us /i/81219461752?pwd=UFBmeENETE1GMXRzM1hDbGtjQXJvZz09

Meeting ID: 812 1946 1752

Passcode: 447629

### Sign-up for City Email List

- City Newsletters
- Event Announcements
- Public Hearing Notices
- City Council Meeting Documents
- Workshop Packets
- **Planning Commission Meeting Documents**

Learn More



**Deadline: December 15th** 

### Façade Improvement Grant

- \$200,000 Grant
- \$20,000 Max, no match required
- Property owners of buildings in Rockaway Beach commercial zones that are for-profit, tourism-based businesses.
- Business owners or tenants of commercial buildings operating tourismbased businesses with written consent of property owner.
- Applicants must have a current business license and show proof that property and other taxes are current



### Employee Recognition:

### **Caleb Smith**

- Hired in 2021
- Water Treatment Plant Operator
- Water Treatment Level I
- Wastewater Treatment Level I



### Employee Recognition:

### Melissa Thompson

- Hired in 2023
- City Recorder
- Treasurer of the Oregon Association of Municipal Recorders (OAMR)
- 2023 OAMR President's Award of Distinction



### Other Items

- Tree Lighting Ceremony
  - November 24<sup>th</sup>-6PM-7PM
- Flood Feasibility Study HBH Consulting Engineers
- League of LOC Small Cities Meeting
- SB 406 Cascadia Partners Inc.
- Accepting Applications: Community Grant Program
- IT Migration -> Phones next

November 8, 2023

Rockaway Beach
City Council
Meeting



# City of Rockaway Beach Coffee w/ Manager and Mayor

Third Thursday of November 9:00 am to 10:00 am
City Hall 2<sup>nd</sup> Floor Conference Room

Thursday, November 16, 2023

Bring your questions, comments and suggestions

We look forward to our interaction!

# Make a Difference in Rockaway Beach

## Become Part of the Community Emergency Response Team

Classes Begin in January 2024

To Sign Up, Please Contact:

Captain Geoff Grace at 503-374-0612

Or

**Carolyn Walters at 702-759-2145** 



### Community and Destination Management Planning

Workshop #3
Monday, December 4 at 6 pm
Rockaway Beach City Hall

Join your neighbors to ...

Review and continue to define previous workshops input

November 8, 2023

Rockaway Beach
City Council
Meeting

