



City of Rockaway Beach

Regular City Council Meeting Agenda - Amended

Date: Wednesday, April 10, 2024
Time: 6:00 P.M.
Location: Rockaway Beach City Hall, 276 Hwy 101 - Civic Facility

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[Regular City Council Meeting](#)

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Comments may be submitted electronically by sending an email no later than 48 hours prior to the meeting to CityHall@Corb.us

1. CALL TO ORDER – Charles McNeilly, Mayor

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Mayor: Charles McNeilly

Councilors: Penny Cheek, Mary McGinnis, Tom Martine, Kristine Hayes, Alesia Franken

4. CONSENT AGENDA

- a. Approval of March 13, 2024 Regular Meeting Minutes
- b. Approval of March 13, 2024 Workshop Minutes
- c. Review of March 2024 Check Register

5. PRESENTATIONS, GUESTS & ANNOUNCEMENTS

- a. **Presentation** – Water/Sewer Capital Improvement Plans & System Development Charge (SDC) Study Proposal- Matt DelMoro, HBH Engineering

6. STAFF REPORTS

- a. Fire Department
- b. Sheriff's Office
- c. Public Works
- d. City Manager

Rockaway Beach City Hall is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to City Hall at 503-374-1752.

Amended 04/05/2024

7. PUBLIC HEARING – None scheduled

8. CITIZEN INPUT ON NON-AGENDA ITEMS

9. OLD BUSINESS

10. NEW BUSINESS

- a. Proclamation - April 2024 as Sexual Assault Awareness Month (SAAM)**
- b. Consideration of Resolution 2024-20 Establishing Immunity from Certain Personal Injury or Property Damage Claims Described in ORS 105.668, as Amended by Senate Bill 1576**
- c. Consideration of Resolution 2024-21 ~~Resolution 2024-21~~ Adopting a Streets Capital Improvement Plan**
- d. Consideration of Resolution 2024-23 Approving a Proposal from HBH Consulting Engineers for Water & Wastewater Capital Improvement Plan Updates and System Development Charge Study**
- e. Consideration of Resolution 2024-24 Authorizing Abatement by the City of Nuisances at 933 S Island Street**
- f. Consideration of Resolution 2024-25 Authorizing Mayor and City Manager to Execute Contract for S. Pacific St Waterline & Road Surfacing Project**
- g. Consideration of Resolution 2024-26 Expressing Support for Grant Applications for the Resilience Hubs and Networks Grant**
- h. Consideration of Resolution 2024-17 Approving Additional Awards for the 2023-2024 Community Grant Program**
- i. Consideration of Resolution 2024-27 Declaring A State of Emergency Due to Sewer Mainline Failure**

11. ITEMS REMOVED FROM CONSENT AGENDA

12. COUNCIL CONCERNS

13. MAYOR'S REPORT

14. ADJOURNMENT

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Amended 04/05/2024



City of Rockaway Beach

Regular City Council Meeting Minutes

Date: Wednesday, March 13, 2024
Location: Rockaway Beach City Hall, 276 Hwy 101 - Civic Facility

1. CALL TO ORDER

Mayor McNeilly called the meeting to order at: 6:00 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Start time: [06:01:10 PM \(00:00:33\)](#)

[Mayor - Charles McNeilly: Present](#)

[Position #3 - Kristine Hayes: Present \(Zoom\)](#)

[Position #4 - Alesia Franken: Present](#)

[Position #1 - Mary McGinnis: Present](#)

[Position #5 - Penelope Cheek: Present](#)

[Position #2 - Tom Martine: Present](#)

Staff Present: Luke Shepard, City Manager; Melissa Thompson, City Recorder; Dan Emerson, Public Works Superintendent; Todd Hesse, Fire Chief; and Kevin Grogan, Sheriff's Deputy.

4. CONSENT AGENDA

Start time: [06:01:40 PM \(00:01:03\)](#)

- a. Approval of February 14, 2024 Regular Meeting Minutes
- b. Approval of February 14, 2024 Workshop Minutes
- c. Review of February 2024 Check Register

Martine made a **motion**, seconded by Cheek, to approve the Consent Agenda.

The **motion carried** by the following vote:

[Position #2 - Tom Martine: Motion](#)

[Position #5 - Penelope Cheek: 2nd](#)

[Position #3 - Kristine Hayes: Approve](#)

[Position #4 - Alesia Franken: Approve](#)

[Position #1 - Mary McGinnis: Approve](#)

[Position #5 - Penelope Cheek: Approve](#)

[Position #2 - Tom Martine: Approve](#)

5. PRESENTATIONS, GUESTS & ANNOUNCEMENTS

a. **Presentation – Neah-Kah-Nie School District Strategic Planning Process – Tyler Reed, Superintendent**

Start time: [06:02:54 PM \(00:02:17\)](#)

Tyler Reed, Neah-Kah-Nie School District Superintendent, shared a presentation on the District's strategic planning process. McGinnis and Hayes provided comments.

b. **Presentation – Jetty Creek Working Group Update - Daniel Wear, Sustainable Northwest**

Start time: [06:17:35 PM \(00:16:58\)](#)

Daniel Wear of Sustainable Northwest shared a presentation providing an update on the Jetty Creek Working Group. At the request of McGinnis, Wear shared examples of other communities that Sustainable Northwest has worked with.

c. **Presentation – Streets Capital Improvements Plan Projects - Matt Del Moro, HBH Engineering**

Start time: [06:29:04 PM \(00:28:27\)](#)

Matt Del Moro, HBH Consulting Engineers, gave a presentation providing an overview of the Streets Capital Improvements Plan. Cheek commented that she agreed that if you don't take care of street issues when they arise, the issues get much worse.

d. **Presentation – South Coral Street Stormwater Feasibility Study - Matt Del Moro, HBH Engineering**

Start time: [06:45:55 PM \(00:45:18\)](#)

Matt Del Moro, HBH Consulting Engineers, gave a presentation providing an overview of the South Coral Street Stormwater Feasibility Study. Del Moro answered clarifying questions for the Council. In response to a question from Hayes, Del Moro recommended proceeding first with project 1, which would provide faster drainage after flooding, while simultaneously pursuing funding for a hydrology study to understand potential impacts of project 2. McGinnis concurred that something needed to be done quickly in the short term, but that the entire area needs to also be evaluated with a long-term plan. Del Moro confirmed for McNeilly that there were no unintended consequences with project 1. McGinnis thanked the City Manager and Public Works for taking on both the streets and flooding projects.

6. STAFF REPORTS

a. **Fire Department**

Start time: [07:02:32 PM \(01:01:55\)](#)

Hesse presented his staff report on the activities and operations of the Rockaway Beach Fire Rescue department for the month of February 2024. He commented on a recent rapid response to a call that was possible due to having full-time staff on site. Hesse acknowledged Robin Bach for

initiating the Narcan program. He reported that the new ladder truck was expected to be delivered in February 2025. Hesse added that the department applied for state fire marshal staffing grant to hire two seasonal firefighters. Hayes commented on the Fire Department's response to a fire on International Women's Day and noted she took photos of volunteer female firefighters. McGinnis thanked Bach, noting that Bach is a nurse.

b. Sheriff's Office

Start time: [07:11:52 PM \(01:11:15\)](#)

Deputy Kevin Grogan summarized the Sheriff's Office report for February 2024. Grogan noted that he was looking forward to the proposed street improvements. At the request of McGinnis, Grogan shared information on anticipated Sheriff's Office staffing levels for Spring Break.

c. Public Works

Start time: [07:14:35 PM \(01:13:58\)](#)

Emerson presented his report on recent developments in the Public Works department. Hayes commented that she liked the new Wayside restrooms. Cheek commented that the new restrooms were very attractive.

d. City Manager

Start time: [07:18:40 PM \(01:18:03\)](#)

Shepard shared a presentation providing background information on the business items on the agenda. Shepard recognized employee Rob Bierly, acknowledging his 10-year anniversary in the Public Works department. Shepard shared slides of the Anchor Street and Wayside Restroom projects.

Hayes inquired about the permit for the beach access. Del Moro responded that the City was still waiting to receive the permits from the Oregon Parks and Recreation District (OPRD). In response to a question from McGinnis, Shepard shared that contractors were estimating the Anchor Street and Wayside projects to be completed in mid-April, which may be an ambitious estimate.

7. PUBLIC HEARING

a. Streets Capital Improvement Plan

Start time: [07:28:23 PM \(01:27:46\)](#)

McNeilly opened the public hearing at 7:28 p.m.

There being no audience members who wished to comment, McNeilly closed the public hearing at 7:29 p.m.

b. Resolution 2024-09 Establishing Fees for Short-Term Rental Waiting List Requests & Provisional Applications

Start time: [07:29:26 PM \(01:28:49\)](#)

McNeilly opened the public hearing at 7:29 p.m.

There being no audience members who wished to comment, McNeilly closed the public hearing at 7:30 p.m.

8. CITIZEN INPUT ON NON-AGENDA ITEMS

Start time: [07:30:31 PM \(01:29:54\)](#)

Sandy Johnson and Robin Swain, co-chairs of the Rockaway Beach Volunteers, shared the Volunteer's goals and gave an overview of their activities. They stated that they were seeking volunteers, and showed the sign and clothing that were purchased with funds from a grant from the City. They thanked the Council for the grant.

Robin Swain spoke regarding the Rockaway Writers Rendezvous. She asked community members to visit their website for information on the event.

Robin Bach commented that she had acquired from Adventist Hospital a supply of naloxone, the drug that will reverse a drug overdose. Bach shared that she had provided naloxone to local businesses and had opioid rescue kits that could be installed outdoors throughout the city. Bach noted that a rescue kit would be installed outside the fire station.

Dave Newton commented that they bought property in Nedonna Beach with the intention to build four STRs. Newton shared that they had acquired a zoning permit, and wanted to know if they met the deadline for applying to be on the under-construction waiting list, and was seeking clarification on the specifics of the waiting list. McNeilly asked Shepard to reach out Newton to provide answers to his questions.

9. OLD BUSINESS – None Scheduled

10. NEW BUSINESS

a. Proclamation - American Red Cross Month March 2024

Start time: [07:45:24 PM \(01:44:47\)](#)

McNeilly explained that the City received a request from the American Red Cross, Cascades Region, to proclaim March 2024 as American Red Cross Month. McNeilly read aloud the proclamation.

McNeilly invited public comment. No audience members wished to comment.

Cheek made a **motion**, seconded by Franken, to proclaim March 2024 as American Red Cross Month.

Cheek commented that is a wonderful organization that has supported the public for many years.

The **motion carried** by the following vote:

[Position #5 - Penelope Cheek: Motion](#)

[Position #4 - Alesia Franken: 2nd](#)

[Position #3 - Kristine Hayes: Approve](#)

[Position #4 - Alesia Franken: Approve](#)

[Position #1 - Mary McGinnis: Approve](#)

[Position #5 - Penelope Cheek: Approve](#)

[Position #2 - Tom Martine: Approve](#)

b. Consideration to Amend Section 1 of Proposed Resolution 2024-08 Establishing Limits (Cap) on the Number of Short-Term Rental (STR) Licenses that May be Issued

Start time: [07:49:25 PM \(01:48:48\)](#)

McNeilly explained that the Council discussed STR cap options presented in a Staff Report at that evening's workshop that was included in this meetings packet, and may now consider language for the cap to be included in Section 1 of proposed Resolution 2024-08. McNeilly commented that the cap would not have an impact on current STR license holders.

McNeilly invited public comment. No audience members wished to comment.

McGinnis made a **motion**, seconded by Martine, to Council amend Section 1 of proposed Resolution 2024-08 in its entirety, to read: "Section 1: Under the authority of City of Rockaway Beach Code of Ordinances Section 113.02, effective March 15, 2024, a total of 420 licenses will be available at any one time."

McGinnis commented on recent court cases, noting that the City had a lot of STRs in non-commercial zones, and expressed concern that the City might have to rezone if STRs were determined to be commercial lodging businesses. McGinnis commented that 420 is the number that City had in June 2023, and it served businesses well. She noted that the City would review the cap annually beginning in October 2025 and make adjustments as needed. Franken clarified that the count was 410 in June 2023. McNeilly commented on the benefits of STR businesses. He noted that the costs to the City and impacts of STRs on neighborhoods were not as well understood. McNeilly shared concerns expressed by residents that STRs were hollowing out their neighborhoods. McNeilly noted that the City was experiencing record crowds. He commented that by adopting the cap, he wanted the Council to communicate to the community, to residents and to voters that they understand the impacts of STRs, and don't want to unnecessarily hollow out our neighborhoods, and that a 420 cap will serve the community's needs going forward. McGinnis commented that the city was doing what it could to ensure that the business community is getting the full benefit of STRs. McNeilly noted that current STR license-holders and those in the pipeline prior to the cap would be able to retain and renew their license unless they got three strikes.

The **motion carried** by the following vote:

[Position #1 - Mary McGinnis: Motion](#)
[Position #2 - Tom Martine: 2nd](#)
[Position #3 - Kristine Hayes: Recused](#)
[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)
[Position #2 - Tom Martine: Approve](#)

c. Consideration of Resolution 2024-08 Establishing Limits (Cap) on the Number of Short-Term Rental (STR) Licenses that May be Issued

Start time: [08:01:46 PM \(02:01:09\)](#)

McNeilly explained this resolution sets a cap on the number of Short-Term Rental (STR) licenses that may be issued within City limits.

Martine made a **motion**, seconded by Cheek, to approve as amended Resolution 2024-08.

The **motion carried** by the following vote:

[Position #2 - Tom Martine: Motion](#)
[Position #5 - Penelope Cheek: 2nd](#)
[Position #3 - Kristine Hayes: Recused](#)
[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)
[Position #2 - Tom Martine: Approve](#)

d. Consideration of Resolution 2024-09 Establishing Fees for Short-Term Rental Waiting List Requests & Provisional Applications

Start time: [08:03:06 PM \(02:02:29\)](#)

McNeilly explained that this resolution sets an administrative fee of \$95.00 for submitting a short-term rental license waiting list request or short-term rental provisional application.

Martine made a **motion**, seconded by Cheek, to approve Resolution 2024-09.

The **motion carried** by the following vote:

[Position #2 - Tom Martine: Motion](#)
[Position #5 - Penelope Cheek: 2nd](#)
[Position #3 - Kristine Hayes: Recused](#)
[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)

[Position #2 - Tom Martine: Approve](#)

e. **Consideration of Resolution 2024-11 Appointing Members to the Sourcewater Protection Plan Development Advisory Committee**

Start time: [08:04:33 PM \(02:03:56\)](#)

McNeilly explained that this resolution appoints members to the Sourcewater Protection Plan Development Advisory Committee that was previously established by Resolution 2024-05. McNeilly stated that the Rockaway Beach Charter Chapter III, Section 7 authorizes the Mayor, with the approval of a majority of the Council, to appoint Liaison Councilors and members to committees.

McNeilly invited public comment. No audience members wished to comment.

McNeilly thanked the applicants, noting that the quality of candidates was outstanding. He explained the nomination process. McNeilly stated that the Sourcewater Protection Plan Development Advisory Committee was established for the purposes of receiving project information, reviewing reports, and providing community input to the Sourcewater Protection Plan facilitator during the development of the City's Sourcewater Protection Plan.

McNeilly nominated Sandra Johnson to be appointed to the Sourcewater Protection Plan Development Advisory Committee.

Cheek made a **motion**, seconded by Franken, to approve the appointment of Sandra Johnson to the Sourcewater Protection Plan Development Advisory Committee.

The **motion carried** by the following vote:

[Position #5 - Penelope Cheek: Motion](#)
[Position #4 - Alesia Franken: 2nd](#)
[Position #3 - Kristine Hayes: Approve](#)
[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)
[Position #2 - Tom Martine: Approve](#)

McNeilly nominated Jason Maxfield to be appointed to the Sourcewater Protection Plan Development Advisory Committee.

Hayes made a **motion**, seconded by McGinnis, to approve the appointment of Jason Maxfield to the Sourcewater Protection Plan Development Advisory Committee.

The **motion carried** by the following vote:

[Position #3 - Kristine Hayes: Motion](#)
[Position #1 - Mary McGinnis: 2nd](#)
[Position #3 - Kristine Hayes: Approve](#)

[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)
[Position #2 - Tom Martine: Approve](#)

McNeilly nominated Lydia Hess to be appointed to the Sourcewater Protection Plan Development Advisory Committee. Hayes questioned whether Hess resided within city limits.

Franken made a **motion**, seconded by McGinnis, to approve the appointment of Lydia Hess to the Sourcewater Protection Plan Development Advisory Committee.

The **motion carried** by the following vote:

[Position #4 - Alesia Franken: Motion](#)
[Position #1 - Mary McGinnis: 2nd](#)
[Position #3 - Kristine Hayes: Approve](#)
[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)
[Position #2 - Tom Martine: Approve](#)

McNeilly nominated Ron Clemen to be appointed to the Sourcewater Protection Plan Development Advisory Committee.

Martine made a **motion**, seconded by Franken, to approve the appointment of Ron Clemen to the Sourcewater Protection Plan Development Advisory Committee.

The **motion carried** by the following vote:

[Position #2 - Tom Martine: Motion](#)
[Position #4 - Alesia Franken: 2nd](#)
[Position #3 - Kristine Hayes: Approve](#)
[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)
[Position #2 - Tom Martine: Approve](#)

McNeilly nominated Jay Udelhoven to be appointed to the Sourcewater Protection Plan Development Advisory Committee. In response to a comment from Hayes, Shepard that Udelhoven was within the City's water district.

Martine made a **motion**, seconded by McGinnis, to approve the appointment of Jay Udelhoven to the Sourcewater Protection Plan Development Advisory Committee.

The **motion carried** by the following vote:

[Position #2 - Tom Martine: Motion](#)
[Position #1 - Mary McGinnis: 2nd](#)
[Position #3 - Kristine Hayes: Approve](#)
[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)
[Position #2 - Tom Martine: Approve](#)

McNeilly nominated Alesia Franken to be appointed to the Sourcewater Protection Plan Development Advisory Committee as the Council Liaison.

McGinnis made a **motion**, seconded by Cheek, to approve the appointment of Alesia Franken as Council Liaison to the Sourcewater Protection Plan Development Advisory Committee.

The **motion carried** by the following vote:

[Position #1 - Mary McGinnis: Motion](#)
[Position #5 - Penelope Cheek: 2nd](#)
[Position #3 - Kristine Hayes: Approve](#)
[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)
[Position #2 - Tom Martine: Approve](#)

McGinnis made a **motion**, seconded by Martine, to approve Resolution 2024-11 Appointing Members to the Sourcewater Protection Plan Development Advisory Committee as stipulated by the City Council.

McGinnis commented that she was awestruck by the amazing group of applicants and encouraged those who weren't appointed to continue looking for opportunities.

The **motion carried** by the following vote:

[Position #1 - Mary McGinnis: Motion](#)
[Position #2 - Tom Martine: 2nd](#)
[Position #3 - Kristine Hayes: Approve](#)
[Position #4 - Alesia Franken: Approve](#)
[Position #1 - Mary McGinnis: Approve](#)
[Position #5 - Penelope Cheek: Approve](#)
[Position #2 - Tom Martine: Approve](#)

McNeilly welcomed the appointees to the Sourcewater Protection Plan Development Advisory Committee, and thanked them for taking on the responsibility.

f. Consideration of Resolution 2024-17 Approving Additional Awards for the 2023-2024 Community Grant Program

Start time: [08:17:59 PM \(02:17:22\)](#)

McNeilly stated that due to time limitations at the workshop, he requested a motion to table consideration of Resolution 2024-17 until next month's meeting.

Martine made a **motion** seconded by Cheek to table consideration of Resolution 2024-17 until next month's meeting.

McGinnis commented that there were more funds requested than were available, and the Council had asked the City Manager to have the applicants provide more information. Hayes advocated that the Council re-open the façade grant and use that money to fund all of the grant applications that were received.

The **motion carried** by the following vote:

[Position #2 - Tom Martine: Motion](#)

[Position #5 - Penelope Cheek: 2nd](#)

[Position #3 - Kristine Hayes: Approve](#)

[Position #4 - Alesia Franken: Approve](#)

[Position #1 - Mary McGinnis: Approve](#)

[Position #5 - Penelope Cheek: Approve](#)

[Position #2 - Tom Martine: Approve](#)

g. Consideration of Resolution 2024-18 Adopting the South Coral Street Stormwater Feasibility Study and Directing City Staff to Investigate Funding

Start time: [08:19:52 PM \(02:19:15\)](#)

McNeilly explained that this resolution adopts a study from HBH Consulting Engineers outlining projects to upgrade storm drainage and directs City staff to investigate funding for the proposed projects.

McNeilly invited public comment. No audience members wished to comment.

Hayes made a **motion**, seconded by Cheek, to approve Resolution 2024-18 Adopting the South Coral Street Stormwater Feasibility Study and Directing City Staff to Investigate Funding.

The **motion carried** by the following vote:

[Position #3 - Kristine Hayes: Motion](#)

[Position #5 - Penelope Cheek: 2nd](#)

[Position #3 - Kristine Hayes: Approve](#)

[Position #4 - Alesia Franken: Approve](#)

[Position #1 - Mary McGinnis: Approve](#)

[Position #5 - Penelope Cheek: Approve](#)

[Position #2 - Tom Martine: Approve](#)

h. Consideration of Resolution 2024-19 Appointing the City Manager as the Budget Officer for the 2024-2025 Fiscal Year.

Start time: [08:21:35 PM \(02:20:58\)](#)

McNeilly explained that this resolution designates City Manager Luke Shepard as the Budget Officer for the next fiscal year.

McNeilly invited public comment. No audience members wished to comment.

Cheek made a **motion**, seconded by Martine, to approve Resolution 2024-19.

The **motion carried** by the following vote:

[Position #5 - Penelope Cheek: Motion](#)

[Position #2 - Tom Martine: 2nd](#)

[Position #3 - Kristine Hayes: Approve](#)

[Position #4 - Alesia Franken: Approve](#)

[Position #1 - Mary McGinnis: Approve](#)

[Position #5 - Penelope Cheek: Approve](#)

[Position #2 - Tom Martine: Approve](#)

11. ITEMS REMOVED FROM CONSENT AGENDA – None Removed

12. COUNCIL CONCERNS

Start time: [08:23:27 PM \(02:22:50\)](#)

Cheek commented that it was a busy evening, and a lot was accomplished. She thanked City staff for their work, and thanked the public for attending.

Franken commented that she excited to work with the new Sourcewater Protection Plan Development Advisory Committee and it was a great step to join the work being done to protect the watershed. She thanked volunteers who submitted applications, and said that she looked forward to working with them. Franken thanked City staff and emergency services for their work.

Hayes thanked Sourcewater Protection Plan Development Advisory Committee volunteers and congratulated Franken on her appointment. Hayes invited all to come see the new pavers around the Chamber caboose. She thanked Travel Oregon and community members who supported the project.

Martine said nice to see the new restrooms coming together, and to see the new little park going into the Anchor Street lot.

McGinnis acknowledged Fire Department Captain Grace, commenting on her participation in the CERT program and radio training. She encouraged those interested in CERT or radio training to see

Captain Grace. McGinnis thanked all city departments. She acknowledged Rob Bierly for keeping the parks so nice. McGinnis acknowledged staff for providing materials for the meeting.

13. MAYOR'S REPORT

Start time: [08:28:30 PM \(02:27:53\)](#)

McNeilly echoed McGinnis' comments acknowledging staff.

McNeilly commented that he and City Manager Shepard held their monthly Coffee with Manager and Mayor on Thursday, February 22nd, and a summary of the comments were shared in the meeting packet. McNeilly noted that the impact of STRs was the primary topic discussed. McNeilly shared that the next Coffee with Manager and Mayor would be Thursday, March 28th, and encouraged people to attend.

McNeilly clarified previous statements he made about lodging taxes, STR business license holders and residents' contributions in support of City services. He explained that lodging taxes (also known as TRT or TLT) do not fund infrastructure such as water, sewer, reservoirs, and pipes. He noted that a small portion can go to street and parking improvements. He acknowledged that property owners including STR business license holders do pay property taxes and water/sewer fees, and as such, STR business license holders do contribute to the maintenance and staffing for water, sewer, reservoirs, pipes, but not the expansion. He mentioned that developers pay system development charges as their contribution to funding infrastructure. McNeilly apologized for the confusion and anger he inadvertently caused last month.

McNeilly shared presentation slides showing the uses of lodging taxes as stipulated in City Code Chapter 34, Section 34.15 (A).

14. ADJOURNMENT

Start time: [08:32:24 PM \(02:31:47\)](#)

Hayes' Zoom connected ended.

Martine **moved**, seconded by Franken, to adjourn the meeting at 8:32 p.m.

The **motion carried** by the following vote:

[Position #2 - Tom Martine: Motion](#)

[Position #4 - Alesia Franken: 2nd](#)

[Position #3 - Kristine Hayes: Absent](#)

[Position #4 - Alesia Franken: Approve](#)

[Position #1 - Mary McGinnis: Approve](#)

[Position #5 - Penelope Cheek: Approve](#)

[Position #2 - Tom Martine: Approve](#)

MINUTES APPROVED THIS
10TH DAY OF APRIL 2024

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

DRAFT



City of Rockaway Beach

City Council Workshop Minutes

Date: Wednesday, March 13, 2024

Location: Rockaway Beach City Hall, 276 HWY 101 – 2nd Floor Conference Room

1. CALL TO ORDER

Mayor McNeilly called the meeting to order at 4:30 p.m.

2. ROLL CALL

Start time: [04:30:34 PM \(00:00:19\)](#)

[Mayor - Charles McNeilly: Present](#)

[Position #3 - Kristine Hayes: Present \(Zoom\)](#)

[Position #4 - Alesia Franken: Present](#)

[Position #1 - Mary McGinnis: Present](#)

[Position #5 - Penelope Cheek: Present](#)

[Position #2 - Tom Martine: Present](#)

Staff Present: Luke Shepard, City Manager; and Melissa Thompson, City Recorder

3. COUNCIL BRIEFING/DISCUSSION

a. South Coral Street Stormwater Feasibility Study- Matt Del Moro, HBH Engineering

Start time: [04:32:10 PM \(00:01:55\)](#)

Matt Del Moro, HBH Consulting Engineers, shared a presentation providing an overview of the South Coral Street Stormwater Feasibility Study. Del Moro answered clarifying questions for the Council. Del Moro estimated for the Council that hydrologic study could cost \$75,000. Shepard noted that the City would need to identify funding for the projects proposed in the study. There was brief discussion regarding potential funding, including state or federal hazard mitigation funds.

b. Community Grant Application Review

Start time: [05:08:54 PM \(00:38:39\)](#)

Shepard explained that the total grant funds requested in the new Community Grant applications exceeded the remaining funds available. The Council reviewed and discussed the applications. There was a suggestion that funds remaining from the façade grant program be used to fund some of the applications, and concerns were expressed that the applications did not meet the criteria for the façade grant program. Shepard confirmed that the next potential funding cycle for the Community Grant program would be the next fiscal year beginning in July. After further discussion, there was consensus to request additional information from the applicants and defer decisions on the applications until next month's meeting.

c. Review of Draft Resolution Setting Short-Term Rental (STR) Cap

Start time: [05:21:49 PM \(00:51:34\)](#)

McNeilly noted that current STR license-holders and those in the pipeline prior to the cap would be able to retain and renew their license unless they got three strikes. McNeilly shared residents' comments from the last Coffee with Manager and Mayor meeting, and advocated for a cap of 420, noting it was approximately one in five dwelling units. McGinnis expressed concern about recent litigation related to STRs, suggesting that STRs in residential zones could be considered a business and a non-conforming use, and advocated for a reasonably low cap that protects the business industry but doesn't add more non-conforming uses. Franken commented on the increase in licenses in the past year. Shepard clarified that there were currently 517 STR licenses, and about 465 were actively being used. McGinnis expressed that she was comfortable with a 420 cap, and definitely not more than 465. Cheek advocated for a max of 450. Martine commented that a low cap number was good, noting the impact STRs have had on neighborhoods. McGinnis advocated for obtaining study on the economic impact of STRs on businesses, which would help inform future review of the cap. There was consensus to consider a cap of 420 licenses, and Shepard noted that the cap would be established by Council motion at the regular session.

d. Review of Draft Ordinance Amending Code Chapter 91, Section 91.01 – Wild Animals

Start time: [05:38:33 PM \(01:08:18\)](#)

McNeilly stated that due to lack of time, the review of the Draft Ordinance Amending Code Chapter 91 would need to be tabled.

4. ADJOURNMENT

Start time: [05:38:57 PM \(01:08:42\)](#)

Martine made a **motion**, seconded by Cheek, to adjourn the meeting at 5:38 p.m.

The **motion carried** by the following vote:

[Position #2 - Tom Martine: Motion](#)

[Position #5 - Penelope Cheek: 2nd](#)

[Position #3 - Kristine Hayes: Approve](#)

[Position #4 - Alesia Franken: Approve](#)

[Position #1 - Mary McGinnis: Approve](#)

[Position #5 - Penelope Cheek: Approve](#)

[Position #2 - Tom Martine: Approve](#)

MINUTES APPROVED THIS
10TH DAY OF APRIL 2024

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

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CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES & RESOURCES</u>					
10-31-4010 CUR YR PROP TX - GEN FUND	.00	457,325.46	435,000.00	(22,325.46)	105.1
10-31-4020 DELINQUENT PROP TAX REVENUE	.00	5,232.16	8,500.00	3,267.84	61.6
10-31-4040 LIQUOR TAX - OLCC	.00	20,736.32	26,000.00	5,263.68	79.8
10-31-4050 CIGARETTE TAX	.00	711.32	1,200.00	488.68	59.3
10-31-4060 OTHER TAX REVENUE	.00	39,820.25	30,000.00	(9,820.25)	132.7
TOTAL REVENUES & RESOURCES	.00	523,825.51	500,700.00	(23,125.51)	104.6
<u>GRANTS, LOANS & BONDS</u>					
10-33-4180 DLCD GRANT	.00	2,000.00	.00	(2,000.00)	.0
10-33-4185 STATE REVENUE SHARING	.00	13,334.99	20,000.00	6,665.01	66.7
TOTAL GRANTS, LOANS & BONDS	.00	15,334.99	20,000.00	4,665.01	76.7
<u>FEES & SERVICES</u>					
10-34-4060 LICENSES & FRANCHISES	125.00	359,903.43	280,000.00	(79,903.43)	128.5
10-34-4085 LAND USE-ORDINANCE FEES-PERMIT	5,317.50	18,500.75	21,000.00	2,499.25	88.1
10-34-4141 CIVIC/COMM CENTER RENT	50.00	1,710.00	850.00	(860.00)	201.2
10-34-4142 FIRST FLOOR RENT-HLTH DEPT	946.00	8,514.00	11,500.00	2,986.00	74.0
10-34-4145 CC-REFUNDABLE DEPOSITS	.00	.00	500.00	500.00	.0
10-34-4146 HEALTH DEPT UTILITY REIMB	99.58	2,090.33	2,650.00	559.67	78.9
TOTAL FEES & SERVICES	6,538.08	390,718.51	316,500.00	(74,218.51)	123.5
<u>FIRE DEPARTMENT</u>					
10-35-4091 NEDONNA FIRE DIST	.00	33,000.00	30,000.00	(3,000.00)	110.0
10-35-4092 TWIN ROCKS WATER DISTRICT	.00	.00	10,000.00	10,000.00	.0
10-35-4093 OR STATE FORESTRY DEPT	.00	.00	500.00	500.00	.0
10-35-4185 FIRE PERMITS	.00	.00	50.00	50.00	.0
10-35-4186 EMERGENCY SERVICES FEE	.00	84,127.02	125,000.00	40,872.98	67.3
TOTAL FIRE DEPARTMENT	.00	117,127.02	165,550.00	48,422.98	70.8
<u>OTHER REVENUES</u>					
10-36-4120 INTEREST ON INVESTED FUNDS	.00	159,463.03	12,500.00	(146,963.03)	1275.7
10-36-4150 MISC RCPTS - GEN FUND	737.72	6,648.01	12,000.00	5,351.99	55.4
10-36-4190 SURPLUS PROPERTY SALES	.00	.00	1,000.00	1,000.00	.0
TOTAL OTHER REVENUES	737.72	166,111.04	25,500.00	(140,611.04)	651.4

CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>POLICE DEPARTMENT</u>					
10-37-4100 CITATIONS - FINES & FORFEITS	1,290.48	5,535.80	15,000.00	9,464.20	36.9
TOTAL POLICE DEPARTMENT	1,290.48	5,535.80	15,000.00	9,464.20	36.9
<u>TRANSFERS</u>					
10-39-4030 TIF - TRT POLICE	.00	172,460.00	344,921.00	172,461.00	50.0
10-39-4032 TIF -SEWER OP	.00	22,500.00	45,000.00	22,500.00	50.0
10-39-4037 TIF - CC	.00	22,500.00	45,000.00	22,500.00	50.0
10-39-4038 TIF- TRT-GF PW CAP OUTLAY	.00	30,202.00	60,405.00	30,203.00	50.0
10-39-4052 TIF - TRT-CTY BEAUTIF	.00	2,500.00	5,000.00	2,500.00	50.0
10-39-4053 TIF - TRT FIRE DEPT	.00	210,912.00	421,825.00	210,913.00	50.0
10-39-4055 TIF - TRT USDA LOAN	.00	32,000.00	64,000.00	32,000.00	50.0
TOTAL TRANSFERS	.00	493,074.00	986,151.00	493,077.00	50.0
TOTAL FUND REVENUE	8,566.28	1,711,726.87	2,029,401.00	317,674.13	84.4

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CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-45-6531 CODE ENFORCEMENT	.00	.00	65,000.00	65,000.00	.0
10-45-6550 MATERIALS SUPPLIES	27,009.15	190,865.89	564,712.00	373,846.11	33.8
TOTAL POLICE DEPARTMENT	27,009.15	190,865.89	629,712.00	438,846.11	30.3
<u>FIRE DEPARTMENT</u>					
10-46-5052 FIRE CHIEF WAGES	.00	68,296.22	102,700.00	34,403.78	66.5
10-46-5053 FIREFIGHTERS	.00	115,297.56	138,136.00	22,838.44	83.5
10-46-5054 OVERTIME-FIRE DEPARTMENT	.00	3,279.93	5,000.00	1,720.07	65.6
10-46-5061 VOLUNTEER FIRE FIGHTER BONUS	.00	41,515.37	41,250.00	(265.37)	100.6
10-46-5062 RECORD KEEPING & TRAINING	.00	1,375.00	3,500.00	2,125.00	39.3
10-46-5152 PAYROLL EXPENSES - FIRE	.00	119,450.76	223,697.00	104,246.24	53.4
10-46-6110 ELECTRICITY	424.43	2,175.00	3,500.00	1,325.00	62.1
10-46-6530 TELEPHONE	433.79	12,445.51	8,500.00	(3,945.51)	146.4
10-46-6535 MEDICAL	428.50	7,525.54	10,000.00	2,474.46	75.3
10-46-6555 SUPPLIES, GEAR & SERVICES	130.49	21,695.80	40,000.00	18,304.20	54.2
10-46-6570 INS- VEHICLE, LIAB, EQUIP, BLD	.00	15,854.40	20,000.00	4,145.60	79.3
10-46-6580 FUEL & OIL	446.37	5,589.20	10,000.00	4,410.80	55.9
10-46-6582 ELECTRONIC REP-MAINT	.00	.00	1,500.00	1,500.00	.0
10-46-6630 FIRE BLDG MAINT	203.18	1,671.06	15,000.00	13,328.94	11.1
10-46-6660 SAFETY TRAINING & FIRST AID	.00	1,419.32	14,000.00	12,580.68	10.1
10-46-6670 REQUIRED EQUIP TESTING	3,295.40	6,822.90	10,000.00	3,177.10	68.2
10-46-6690 VEHICLE MAINT, SUP & REP	.00	3,893.66	20,000.00	16,106.34	19.5
TOTAL FIRE DEPARTMENT	5,362.16	428,307.23	666,783.00	238,475.77	64.2

CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-48-5057 OFFICE ASSISTANT	.00	88,048.29	119,390.00	31,341.71	73.8
10-48-5065 OVERTIME - CITY HALL	.00	.00	4,000.00	4,000.00	.0
10-48-5075 ACCRUED VACATION - ADMIN	.00	.00	5,000.00	5,000.00	.0
10-48-5082 CITY MANAGER	.00	61,754.98	83,790.00	22,035.02	73.7
10-48-5085 MAYOR & COUNCIL STIPEND	.00	1,000.00	1,100.00	100.00	90.9
10-48-5152 PAYROLL EXP - ADMIN	45.32	83,104.27	172,690.00	89,585.73	48.1
10-48-6410 PLANNING & ZONING	1,244.50	18,127.14	155,000.00	136,872.86	11.7
10-48-6440 REFUNDABLE DEPOSITS	.00	50.00	500.00	450.00	10.0
10-48-6530 TELEPHONE	330.99	3,600.17	6,000.00	2,399.83	60.0
10-48-6570 INS-VEHICLE, LIAB, EQUIP, BLDG	.00	12,177.53	8,000.00	(4,177.53)	152.2
10-48-6571 TECHNOLOGY & DATA PROCESSING	3,276.31	37,375.74	45,000.00	7,624.26	83.1
10-48-6577 ORDINANCE UPDATE	.00	756.00	2,500.00	1,744.00	30.2
10-48-6596 EMERGENCY SERVICES EXPENSE	.00	.00	2,000.00	2,000.00	.0
10-48-6666 CITY BEAUTIFICATION	.00	332.08	3,000.00	2,667.92	11.1
10-48-6667 STORM DAMAGE REPAIR	.00	.00	100.00	100.00	.0
10-48-6830 CITY HALL OPERATIONS	1,941.89	26,613.51	83,000.00	56,386.49	32.1
10-48-6831 DUES-CITY, OFFICIALS & STAFF	.00	3,809.24	2,500.00	(1,309.24)	152.4
10-48-6835 BANK FEES	.00	552.57	2,000.00	1,447.43	27.6
10-48-6840 COURT COSTS	.00	.00	100.00	100.00	.0
10-48-6850 ATTORNEY	1,480.50	21,078.50	29,000.00	7,921.50	72.7
10-48-6870 AUDIT & BOND	194.00	7,741.29	8,000.00	258.71	96.8
10-48-6880 ADVERTISING	.00	2,006.38	2,000.00	(6.38)	100.3
10-48-6890 STATIONERY & SUPPLIES	238.36	4,805.44	12,000.00	7,194.56	40.1
10-48-6915 TRAVEL & TRAIN-STAFF	.00	3,542.73	5,000.00	1,457.27	70.9
10-48-6920 BLDG MAINT-CTY HALL	4,922.68	14,501.59	35,000.00	20,498.41	41.4
10-48-6931 COUNCIL EXPENSE	.00	2,598.81	1,000.00	(1,598.81)	259.9
10-48-6932 CITY MANAGER FUND	.00	371.59	500.00	128.41	74.3
10-48-6954 REVENUE SHARING PMTS	.00	36,345.36	60,000.00	23,654.64	60.6
10-48-6999 OPERATING CONTINGENCY - GF	.00	.00	200,000.00	200,000.00	.0
10-48-8000 GENERAL FUND CAPITAL PROJECTS	.00	.00	60,405.00	60,405.00	.0
10-48-8041 TO - ROADS/STREETS, FRANCHISE	.00	24,685.00	49,370.00	24,685.00	50.0
10-48-8044 TO -FIRE EQUIPMENT RESERVE	.00	22,500.00	45,000.00	22,500.00	50.0
10-48-8518 DEBT SVC - USDA LOAN	.00	95,143.85	140,000.00	44,856.15	68.0
TOTAL ADMINISTRATION	13,674.55	572,622.06	1,342,945.00	770,322.94	42.6
TOTAL FUND EXPENDITURES	46,045.86	1,191,795.18	2,639,440.00	1,447,644.82	45.2
NET REVENUE OVER EXPENDITURES	(37,479.58)	519,931.69	(610,039.00)	(1,129,970.69)	85.2

CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

FIRE EQUIP RESERVE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER INCOME</u>					
14-36-4120 INTEREST INCOME	.00	1,704.88	1,200.00	(504.88)	142.1
TOTAL OTHER INCOME	.00	1,704.88	1,200.00	(504.88)	142.1
<u>TRANSFERS</u>					
14-39-4026 TIF - GF	.00	22,500.00	45,000.00	22,500.00	50.0
14-39-4030 TIF - TRT	.00	185,803.00	371,607.00	185,804.00	50.0
TOTAL TRANSFERS	.00	208,303.00	416,607.00	208,304.00	50.0
TOTAL FUND REVENUE	.00	210,007.88	417,807.00	207,799.12	50.3

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CITY OF ROCKAWAY BEACH
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

FIRE EQUIP RESERVE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
14-47-7621 FIRE EQUIP & CAPITAL OUTLAY	.00	.00	375,000.00	375,000.00	.0
TOTAL FIRE DEPARTMENT	.00	.00	375,000.00	375,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	375,000.00	375,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	210,007.88	42,807.00	(167,200.88)	490.6

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CITY OF ROCKAWAY BEACH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

LOAN PAYMENT RESERVE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER INCOME</u>					
16-36-4120 INTEREST INCOME	.00	.00	2,500.00	2,500.00	.0
TOTAL OTHER INCOME	.00	.00	2,500.00	2,500.00	.0
TOTAL FUND REVENUE	.00	.00	2,500.00	2,500.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	2,500.00	2,500.00	.0

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CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

PROJECT & EQUIP RESERVE

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>OTHER INCOME</u>					
21-36-4120 INTEREST INCOME	.00	2,023.82	3,000.00	976.18	67.5
TOTAL OTHER INCOME	.00	2,023.82	3,000.00	976.18	67.5
<u>TRANSFERS IN</u>					
21-39-4030 TIF - TRT	.00	595,240.00	1,190,481.00	595,241.00	50.0
TOTAL TRANSFERS IN	.00	595,240.00	1,190,481.00	595,241.00	50.0
TOTAL FUND REVENUE	.00	597,263.82	1,193,481.00	596,217.18	50.0

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CITY OF ROCKAWAY BEACH
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

PROJECT & EQUIP RESERVE

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>CAPITAL OUTLAY</u>					
21-47-7577 TOURISM CAPITAL PROJECTS	341,644.21	1,206,326.14	2,425,000.00	1,218,673.86	49.8
TOTAL CAPITAL OUTLAY	341,644.21	1,206,326.14	2,425,000.00	1,218,673.86	49.8
TOTAL FUND EXPENDITURES	341,644.21	1,206,326.14	2,425,000.00	1,218,673.86	49.8
NET REVENUE OVER EXPENDITURES	(341,644.21)	(609,062.32)	(1,231,519.00)	(622,456.68)	(49.5)

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CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

ROADS & STREETS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STATE REVENUE</u>					
30-31-2985 RESTRICTED BIKE PATHS ODOT	.00	.00	1,000.00	1,000.00	.0
30-31-4340 STATE STREET - DMV - REVENUE	.00	80,841.96	114,000.00	33,158.04	70.9
TOTAL STATE REVENUE	.00	80,841.96	115,000.00	34,158.04	70.3
<u>GRANTS</u>					
30-33-4182 GRANTS & REIM- ROADS & STREETS	.00	650.40	.00	(650.40)	.0
TOTAL GRANTS	.00	650.40	.00	(650.40)	.0
<u>OTHER REVENUE</u>					
30-36-4120 INTEREST INCOME	.00	25,161.75	16,500.00	(8,661.75)	152.5
TOTAL OTHER REVENUE	.00	25,161.75	16,500.00	(8,661.75)	152.5
<u>TRANSFERS</u>					
30-39-4030 TIF - TRT	.00	185,463.00	370,926.00	185,463.00	50.0
30-39-4038 TIF - GEN FND	.00	24,685.00	49,370.00	24,685.00	50.0
TOTAL TRANSFERS	.00	210,148.00	420,296.00	210,148.00	50.0
TOTAL FUND REVENUE	.00	316,802.11	551,796.00	234,993.89	57.4

CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

ROADS & STREETS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PERSONNEL SERVICES</u>					
30-41-5055 MAINT WKR WAGES	779.50	46,424.68	75,658.00	29,233.32	61.4
30-41-5056 EXTRA LABOR	.00	.00	2,000.00	2,000.00	.0
30-41-5058 SUPER OF PUBLIC WORKS	.00	5,111.05	11,090.00	5,978.95	46.1
30-41-5065 OVERTIME	.00	.00	2,000.00	2,000.00	.0
30-41-5075 ACCRUED VAC - RDS & STS	.00	.00	2,000.00	2,000.00	.0
30-41-5082 CTY MANAGER - RDS & STS	.00	8,822.20	11,970.00	3,147.80	73.7
30-41-5085 MAYOR & COUNCIL STIPEND	.00	200.00	500.00	300.00	40.0
30-41-5152 PAYROLL EXP - RDS & STS	156.97	40,269.00	82,858.00	42,589.00	48.6
TOTAL PERSONNEL SERVICES	936.47	100,826.93	188,076.00	87,249.07	53.6
<u>MATERIALS & SERVICES</u>					
30-45-6125 ELECTRIC-STLITES-WYSD-CTYPRKS	178.21	1,484.68	2,100.00	615.32	70.7
30-45-6130 WAYSIDE & PARKS	526.00	26,232.38	35,000.00	8,767.62	75.0
30-45-6131 NATURE CONSERVANCY	220.00	1,672.99	5,000.00	3,327.01	33.5
30-45-6570 INS-VEHICLE, LIAB, EQUIP, BLDG	.00	6,110.01	5,000.00	(1,110.01)	122.2
30-45-6572 STREET LIGHTS	1,432.00	11,532.21	23,000.00	11,467.79	50.1
30-45-6580 FUEL & OIL	316.75	3,051.78	7,000.00	3,948.22	43.6
30-45-6592 PARKING LEASE	.00	1,570.68	1,500.00	(70.68)	104.7
30-45-6600 DRAINAGE & FLOOD CONTROL	1,929.85	3,927.35	10,000.00	6,072.65	39.3
30-45-6610 SIDEWALKS, CURBS & FOOTPATHS	.00	63.31	4,000.00	3,936.69	1.6
30-45-6620 STREET SIGNS	.00	193.44	6,000.00	5,806.56	3.2
30-45-6667 STORM DAMAGE REPAIR	.00	4,236.34	1,000.00	(3,236.34)	423.6
30-45-6690 VEHICLE MAINT, SUPP & REP	180.21	967.84	15,000.00	14,032.16	6.5
30-45-6800 ROADS, MATERIALS & SUPPLIES	1,063.71	9,466.60	32,000.00	22,533.40	29.6
TOTAL MATERIALS & SERVICES	5,846.73	70,509.61	146,600.00	76,090.39	48.1
<u>CAPITAL OUTLAY</u>					
30-47-7502 RDS-STIS IMPROVEMENT PROJECTS	.00	38,705.47	67,000.00	28,294.53	57.8
30-47-7506 RDS-STIS: CAPITAL IMPROV PLAN	.00	21,210.91	150,000.00	128,789.09	14.1
30-47-7507 RDS-STIS PW MOBILE EQUIP PLAN	.00	.00	30,000.00	30,000.00	.0
TOTAL CAPITAL OUTLAY	.00	59,916.38	247,000.00	187,083.62	24.3
<u>CONTINGENCY</u>					
30-48-7999 CONTINGENCY - ROADS	.00	.00	50,000.00	50,000.00	.0
TOTAL CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND EXPENDITURES	6,783.20	231,252.92	631,676.00	400,423.08	36.6

CITY OF ROCKAWAY BEACH
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

ROADS & STREETS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(6,783.20)	85,549.19	(79,880.00)	(165,429.19)	107.1

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CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

TRANSPORTATION SDC

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER INCOME</u>					
39-36-4120 INTEREST INCOME	.00	1,440.72	1,000.00	(440.72)	144.1
TOTAL OTHER INCOME	.00	1,440.72	1,000.00	(440.72)	144.1
<u>FEEES</u>					
39-38-4940 IMP FEES - TRANSPORT SDC	900.00	13,500.00	18,000.00	4,500.00	75.0
TOTAL FEES	900.00	13,500.00	18,000.00	4,500.00	75.0
TOTAL FUND REVENUE	900.00	14,940.72	19,000.00	4,059.28	78.6

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CITY OF ROCKAWAY BEACH
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

TRANSPORTATION SDC

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL OUTLAY</u>						
39-47-7880	CONT MAT - IMP TRANS	.00	.00	185,000.00	185,000.00	.0
	TOTAL CAPITAL OUTLAY	.00	.00	185,000.00	185,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	185,000.00	185,000.00	.0
	NET REVENUE OVER EXPENDITURES	900.00	14,940.72	(166,000.00)	(180,940.72)	9.0

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CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

WATER OPERATING

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
40-34-4540 WATER SERVICE BASE	.00	869,925.32	1,215,040.00	345,114.68	71.6
40-34-4550 NEW WATER CONNECTIONS	.00	10,465.00	28,250.00	17,785.00	37.0
40-34-4560 WATER MASTER PLAN	.00	51,414.47	74,375.00	22,960.53	69.1
TOTAL REVENUE	.00	931,804.79	1,317,665.00	385,860.21	70.7
<u>INTEREST & MISC</u>					
40-36-4120 INT - WATER OP	.00	12,350.24	5,500.00	(6,850.24)	224.6
40-36-4150 MISC RCPTS - WTR OP FUND	.00	13,712.92	2,825,800.00	2,812,087.08	.5
TOTAL INTEREST & MISC	.00	26,063.16	2,831,300.00	2,805,236.84	.9
TOTAL FUND REVENUE	.00	957,867.95	4,148,965.00	3,191,097.05	23.1

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CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

WATER OPERATING

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PERSONNEL SERVICES</u>					
40-41-5054	.00	.00	2,338.00	2,338.00	.0
40-41-5055	1,081.00	69,090.76	112,500.00	43,409.24	61.4
40-41-5056	.00	.00	2,000.00	2,000.00	.0
40-41-5057	.00	89,885.95	121,443.00	31,557.05	74.0
40-41-5058	.00	25,555.07	49,031.00	23,475.93	52.1
40-41-5059	.00	49,273.93	96,078.00	46,804.07	51.3
40-41-5064	.00	.00	2,000.00	2,000.00	.0
40-41-5065	.00	3,541.53	14,000.00	10,458.47	25.3
40-41-5067	.00	.00	1,000.00	1,000.00	.0
40-41-5075	.00	.00	5,000.00	5,000.00	.0
40-41-5082	.00	8,822.20	11,970.00	3,147.80	73.7
40-41-5085	.00	600.00	1,400.00	800.00	42.9
40-41-5152	252.73	133,768.01	289,633.00	155,864.99	46.2
TOTAL PERSONNEL SERVICES	1,333.73	380,537.45	708,393.00	327,855.55	53.7
<u>MATERIALS & SERVICES</u>					
40-45-6110	2,919.22	23,890.27	36,500.00	12,609.73	65.5
40-45-6455	.00	.00	1,000.00	1,000.00	.0
40-45-6520	96.00	846.21	2,000.00	1,153.79	42.3
40-45-6530	1,389.96	9,037.16	12,000.00	2,962.84	75.3
40-45-6534	1,610.78	20,847.14	35,000.00	14,152.86	59.6
40-45-6551	1,166.26	27,030.38	19,000.00	(8,030.38)	142.3
40-45-6570	.00	24,237.07	29,000.00	4,762.93	83.6
40-45-6574	194.00	9,438.12	11,000.00	1,561.88	85.8
40-45-6580	608.26	5,930.33	10,000.00	4,069.67	59.3
40-45-6667	.00	.00	500.00	500.00	.0
40-45-6690	.00	5,385.59	13,500.00	8,114.41	39.9
40-45-6745	.00	3,770.00	9,000.00	5,230.00	41.9
40-45-6750	962.06	51,332.28	63,000.00	11,667.72	81.5
40-45-6831	.00	150.00	2,500.00	2,350.00	6.0
40-45-6850	.00	117.50	12,000.00	11,882.50	1.0
40-45-6851	.00	3,468.00	2,000.00	(1,468.00)	173.4
40-45-6915	.00	1,444.69	4,500.00	3,055.31	32.1
40-45-6945	2,362.92	9,032.92	9,540.00	507.08	94.7
40-45-6951	.00	.00	500.00	500.00	.0
TOTAL MATERIALS & SERVICES	11,309.46	195,957.66	272,540.00	76,582.34	71.9
<u>CAPITAL OUTLAY</u>					
40-47-7601	.00	10,995.00	3,010,000.00	2,999,005.00	.4
40-47-7602	.00	9,023.80	175,000.00	165,976.20	5.2
40-47-7603	.00	37,640.79	40,000.00	2,359.21	94.1
TOTAL CAPITAL OUTLAY	.00	57,659.59	3,225,000.00	3,167,340.41	1.8

CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

WATER OPERATING

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONTINGENCY</u>						
40-48-7999	CONTINGENCY - WTR	.00	.00	30,000.00	30,000.00	.0
	TOTAL CONTINGENCY	.00	.00	30,000.00	30,000.00	.0
<u>TRANSFERS</u>						
40-49-8027	TO - CC - CH OPERATING	.00	22,500.00	45,000.00	22,500.00	50.0
40-49-8045	TO -WMP FUND	.00	150,000.00	300,000.00	150,000.00	50.0
	TOTAL TRANSFERS	.00	172,500.00	345,000.00	172,500.00	50.0
	TOTAL FUND EXPENDITURES	12,643.19	806,654.70	4,580,933.00	3,774,278.30	17.6
	NET REVENUE OVER EXPENDITURES	(12,643.19)	151,213.25	(431,968.00)	(583,181.25)	35.0

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CITY OF ROCKAWAY BEACH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

WATER MASTER PLAN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER INCOME</u>					
42-36-4120 INTEREST INCOME	.00	25,043.10	12,000.00	(13,043.10)	208.7
TOTAL OTHER INCOME	.00	25,043.10	12,000.00	(13,043.10)	208.7
<u>TRANSFERS</u>					
42-39-4030 TIF - WATER OP	.00	150,000.00	300,000.00	150,000.00	50.0
TOTAL TRANSFERS	.00	150,000.00	300,000.00	150,000.00	50.0
TOTAL FUND REVENUE	.00	175,043.10	312,000.00	136,956.90	56.1

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CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

WATER MASTER PLAN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL OUTLAY</u>					
42-47-7555 WMP - IMPLIMENTATION PROJECTS	.00	164,362.71	550,000.00	385,637.29	29.9
TOTAL CAPITAL OUTLAY	.00	164,362.71	550,000.00	385,637.29	29.9
<u>CONTINGENCY</u>					
42-48-7999 WATER MASTER PLAN CONTINGENCY	.00	.00	30,000.00	30,000.00	.0
TOTAL CONTINGENCY	.00	.00	30,000.00	30,000.00	.0
TOTAL FUND EXPENDITURES	.00	164,362.71	580,000.00	415,637.29	28.3
NET REVENUE OVER EXPENDITURES	.00	10,680.39	(268,000.00)	(278,680.39)	4.0

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CITY OF ROCKAWAY BEACH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

81 WATER REVENUE BOND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>OTHER INCOME</u>					
43-36-4120 INTEREST INCOME	.00	85.82	.00	(85.82)	.0
TOTAL OTHER INCOME	.00	85.82	.00	(85.82)	.0
TOTAL FUND REVENUE	.00	85.82	.00	(85.82)	.0
NET REVENUE OVER EXPENDITURES	.00	85.82	.00	(85.82)	.0

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CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

WATER DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITY BILLING</u>					
47-34-4550 WATER DEBT REVENUE	.00	102,751.88	148,650.00	45,898.12	69.1
TOTAL UTILITY BILLING	.00	102,751.88	148,650.00	45,898.12	69.1
<u>OTHER INCOME</u>					
47-36-4120 INTEREST INCOME	.00	1,876.68	1,200.00	(676.68)	156.4
TOTAL OTHER INCOME	.00	1,876.68	1,200.00	(676.68)	156.4
TOTAL FUND REVENUE	.00	104,628.56	149,850.00	45,221.44	69.8

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CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

WATER DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
47-49-8512 NEDONNA BEACH WTR LINE - PRINC	.00	.00	205,000.00	205,000.00	.0
47-49-8520 WATER PLANT DS - PRINC	.00	30,000.00	30,000.00	.00	100.0
47-49-8521 WATER PLANT DS - INT	.00	8,550.00	8,650.00	100.00	98.8
TOTAL DEBT SERVICE	.00	38,550.00	243,650.00	205,100.00	15.8
TOTAL FUND EXPENDITURES	.00	38,550.00	243,650.00	205,100.00	15.8
NET REVENUE OVER EXPENDITURES	.00	66,078.56	(93,800.00)	(159,878.56)	70.5

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CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

WATER SDC FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER INCOME</u>					
49-36-4120 INTEREST INCOME	.00	2,643.76	1,200.00	(1,443.76)	220.3
TOTAL OTHER INCOME	.00	2,643.76	1,200.00	(1,443.76)	220.3
<u>WATER SDC FEES</u>					
49-38-4935 REIMB FEES - WTR SDC FUND	.00	5,520.00	9,800.00	4,280.00	56.3
49-38-4940 IMP FEES - WTR SDC FND	.00	59,250.00	82,000.00	22,750.00	72.3
TOTAL WATER SDC FEES	.00	64,770.00	91,800.00	27,030.00	70.6
TOTAL FUND REVENUE	.00	67,413.76	93,000.00	25,586.24	72.5

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CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

WATER SDC FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL OUTLAY</u>					
49-47-7880 CONT MAT - IMP WTR	.00	12,664.00	310,000.00	297,336.00	4.1
49-47-7885 CONT MAT - REIMB WTR	.00	819.00	225,000.00	224,181.00	.4
TOTAL CAPITAL OUTLAY	.00	13,483.00	535,000.00	521,517.00	2.5
TOTAL FUND EXPENDITURES	.00	13,483.00	535,000.00	521,517.00	2.5
NET REVENUE OVER EXPENDITURES	.00	53,930.76	(442,000.00)	(495,930.76)	12.2

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CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

SEWER OPERATING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITY BILLING</u>					
50-34-4640 SEWER SERVICE BASE	.00	546,059.74	769,000.00	222,940.26	71.0
50-34-4650 NEW SEWER CONNECTIONS	.00	7,320.00	17,250.00	9,930.00	42.4
50-34-4660 SEWER MASTER PLAN	.00	54,971.92	82,000.00	27,028.08	67.0
TOTAL UTILITY BILLING	.00	608,351.66	868,250.00	259,898.34	70.1
<u>OTHER INCOME</u>					
50-36-4120 INTEREST INCOME	.00	26,959.51	15,000.00	(11,959.51)	179.7
50-36-4150 MISC RECEIPTS - SEWER	.00	1,036.53	1,000.00	(36.53)	103.7
TOTAL OTHER INCOME	.00	27,996.04	16,000.00	(11,996.04)	175.0
TOTAL FUND REVENUE	.00	636,347.70	884,250.00	247,902.30	72.0

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CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

SEWER OPERATING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PERSONNEL SERVICES</u>					
50-41-5055 MAINT WORKER WAGES	989.50	67,630.93	110,075.00	42,444.07	61.4
50-41-5056 EXTRA LABOR WAGES	.00	.00	2,000.00	2,000.00	.0
50-41-5057 OFFICE ASST WAGE	.00	89,885.90	121,441.00	31,555.10	74.0
50-41-5058 SUPER PUB WORKS	.00	20,444.05	39,508.00	19,063.95	51.8
50-41-5059 PLANT OP WAGES	.00	46,177.45	98,657.00	52,479.55	46.8
50-41-5064 STANDBY - SEWER	.00	.00	2,000.00	2,000.00	.0
50-41-5065 OVERTIME SEWER	.00	3,541.53	7,000.00	3,458.47	50.6
50-41-5075 ACCRUED VAC - COMP TIME	.00	.00	8,000.00	8,000.00	.0
50-41-5082 CITY MANAGER WAGES	.00	8,822.20	11,970.00	3,147.80	73.7
50-41-5085 MAYOR & COUNCIL STIPEND	.00	600.00	1,500.00	900.00	40.0
50-41-5152 PAYROLL EXP - SEWER	236.50	128,679.42	280,462.00	151,782.58	45.9
TOTAL PERSONNEL SERVICES	1,226.00	365,781.48	682,613.00	316,831.52	53.6
<u>MATERIALS & SERVICES</u>					
50-45-6110 ELECTRICITY - SEWER	2,734.80	20,292.78	32,000.00	11,707.22	63.4
50-45-6455 EMERGENCY MANAGEMENT	.00	.00	1,000.00	1,000.00	.0
50-45-6520 BLDG MAINT - SEWER	.00	175.46	3,500.00	3,324.54	5.0
50-45-6530 TELEPHONE & TELEMTRY	315.94	4,870.87	6,500.00	1,629.13	74.9
50-45-6534 PLANT CHEMICALS & SUP	4,740.93	47,858.12	45,000.00	(2,858.12)	106.4
50-45-6551 ADMIN & BILLING	1,143.24	23,694.67	25,000.00	1,305.33	94.8
50-45-6570 INS - VEHICLE, LIAB, EQUIP, BL	.00	39,100.71	40,000.00	899.29	97.8
50-45-6574 AUDIT - SEWER	194.00	9,438.12	11,000.00	1,561.88	85.8
50-45-6580 FUEL & OIL	608.26	5,863.09	15,000.00	9,136.91	39.1
50-45-6690 VEHICLE MAINT, SUP & REP	.00	1,588.57	13,000.00	11,411.43	12.2
50-45-6740 I & I WORK	9,913.75	9,913.75	26,000.00	16,086.25	38.1
50-45-6745 REQUIRED TESTING	.00	.00	2,000.00	2,000.00	.0
50-45-6750 SYSTEM MAINT & SUPPLY	566.73	62,768.78	65,000.00	2,231.22	96.6
50-45-6831 DUES	.00	150.00	700.00	550.00	21.4
50-45-6850 ATTORNEY	.00	2,632.00	2,500.00	(132.00)	105.3
50-45-6851 ENGINEERING	.00	1,992.00	25,200.00	23,208.00	7.9
50-45-6915 TRAVEL & TRAINING - STAFF	.00	1,243.70	5,000.00	3,756.30	24.9
50-45-6945 METER READERS	1,831.26	11,467.92	6,400.00	(5,067.92)	179.2
50-45-6951 ORDINANCE ENFORCEMENT	.00	.00	500.00	500.00	.0
TOTAL MATERIALS & SERVICES	22,048.91	243,050.54	325,300.00	82,249.46	74.7
<u>CAPITAL OUTLAY</u>					
50-47-7602 PW MOBILE EQUIP REPLACE PLAN	.00	40,296.15	40,000.00	(296.15)	100.7
TOTAL CAPITAL OUTLAY	.00	40,296.15	40,000.00	(296.15)	100.7

CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

SEWER OPERATING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CONTINGENCY</u>					
50-48-7999 CONTINGENCY - SEWER	.00	.00	30,000.00	30,000.00	.0
TOTAL CONTINGENCY	.00	.00	30,000.00	30,000.00	.0
<u>TRANSFERS</u>					
50-49-8027 TRNSFR TO - GF CH OPERATING	.00	22,500.00	45,000.00	22,500.00	50.0
50-49-8033 TRNSFR TO - SEWER MASTER PLAN	.00	37,500.00	75,000.00	37,500.00	50.0
TOTAL TRANSFERS	.00	60,000.00	120,000.00	60,000.00	50.0
TOTAL FUND EXPENDITURES	23,274.91	709,128.17	1,197,913.00	488,784.83	59.2
NET REVENUE OVER EXPENDITURES	(23,274.91)	(72,780.47)	(313,663.00)	(240,882.53)	(23.2)

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CITY OF ROCKAWAY BEACH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

SEWER MASTER PLAN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER INCOME</u>					
52-36-4120 INTEREST INCOME	.00	15,049.10	9,000.00	(6,049.10)	167.2
TOTAL OTHER INCOME	.00	15,049.10	9,000.00	(6,049.10)	167.2
<u>TRANSFERS</u>					
52-39-4032 TRNSFR IN - FROM SEWER OPER	.00	37,500.00	75,000.00	37,500.00	50.0
TOTAL TRANSFERS	.00	37,500.00	75,000.00	37,500.00	50.0
TOTAL FUND REVENUE	.00	52,549.10	84,000.00	31,450.90	62.6

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CITY OF ROCKAWAY BEACH
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

SEWER MASTER PLAN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL OUTLAY</u>					
52-47-7555 WWMP-IMPLIMENTATION PROJECTS	.00	.00	60,000.00	60,000.00	.0
TOTAL CAPITAL OUTLAY	.00	.00	60,000.00	60,000.00	.0
<u>CONTINGENCY</u>					
52-48-7999 CONTINGENCY - SWR	.00	.00	9,000.00	9,000.00	.0
TOTAL CONTINGENCY	.00	.00	9,000.00	9,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	69,000.00	69,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	52,549.10	15,000.00	(37,549.10)	350.3

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CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

SEWER DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITY BILLING</u>						
56-34-4650	SEWER DEBT REVENUE	.00	171,335.60	245,000.00	73,664.40	69.9
	TOTAL UTILITY BILLING	.00	171,335.60	245,000.00	73,664.40	69.9
<u>OTHER INCOME</u>						
56-36-4120	INTEREST INCOME	.00	10,860.14	6,000.00	(4,860.14)	181.0
	TOTAL OTHER INCOME	.00	10,860.14	6,000.00	(4,860.14)	181.0
	TOTAL FUND REVENUE	.00	182,195.74	251,000.00	68,804.26	72.6

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CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

SEWER DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
56-49-8510 WW OUTFALL LOAN PRINCIPLE	.00	200,000.00	200,000.00	.00	100.0
56-49-8511 WW-OUTFALL LOAN INTEREST	.00	9,150.00	9,375.00	225.00	97.6
TOTAL DEBT SERVICE	.00	209,150.00	209,375.00	225.00	99.9
TOTAL FUND EXPENDITURES	.00	209,150.00	209,375.00	225.00	99.9
NET REVENUE OVER EXPENDITURES	.00	(26,954.26)	41,625.00	68,579.26	(64.8)

DRAFT

CITY OF ROCKAWAY BEACH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2024

SEWER SDC

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER INCOME</u>					
59-36-4120 INTEREST INCOME	.00	2,607.92	3,200.00	592.08	81.5
TOTAL OTHER INCOME	.00	2,607.92	3,200.00	592.08	81.5
<u>FEEES</u>					
59-38-4935 REIMB FEES - SEWER SDC	.00	11,824.00	25,000.00	13,176.00	47.3
59-38-4940 IMP FEES - SEWER SDC	.00	21,160.00	65,000.00	43,840.00	32.6
TOTAL FEES	.00	32,984.00	90,000.00	57,016.00	36.7
TOTAL FUND REVENUE	.00	35,591.92	93,200.00	57,608.08	38.2

DRAFT

CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

SEWER SDC

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL OUTLAY</u>					
59-47-7880 CONTR MAT - IMPROVE	.00	.00	100,000.00	100,000.00	.0
59-47-7885 CONTR MAT - REIMBURSE	.00	.00	100,000.00	100,000.00	.0
TOTAL CAPITAL OUTLAY	.00	.00	200,000.00	200,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	200,000.00	200,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	35,591.92	(106,800.00)	(142,391.92)	33.3

DRAFT

CITY OF ROCKAWAY BEACH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

TRANSIENT ROOM TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ROOM TAX REVENUES</u>					
80-31-4710 TRT REVENUE 5%	.00	913,547.72	1,200,000.00	286,452.28	76.1
80-31-4711 TRT REVENUE 2% - ADV	.00	365,419.00	480,000.00	114,581.00	76.1
80-31-4712 TRT REVENUE 2% - CTY	.00	365,419.00	480,000.00	114,581.00	76.1
80-31-4713 TRT REVENUE 1% - CTY	.00	182,709.51	240,000.00	57,290.49	76.1
TOTAL ROOM TAX REVENUES	.00	1,827,095.23	2,400,000.00	572,904.77	76.1
<u>OTHER INCOME</u>					
80-36-4120 INTEREST INCOME - TRT	.00	10,983.76	7,500.00	(3,483.76)	146.5
TOTAL OTHER INCOME	.00	10,983.76	7,500.00	(3,483.76)	146.5
TOTAL FUND REVENUE	.00	1,838,078.99	2,407,500.00	569,421.01	76.4

DRAFT

CITY OF ROCKAWAY BEACH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2024

TRANSIENT ROOM TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MATERIALS & SERVICES</u>					
80-45-6533	28,419.68	139,465.59	197,211.00	57,745.41	70.7
80-45-6534	.00	2,357.10	75,000.00	72,642.90	3.1
80-45-6535	.00	3,646.50	55,000.00	51,353.50	6.6
80-45-6536	.00	1,218.00	2,000.00	782.00	60.9
80-45-6537	.00	58,258.00	75,000.00	16,742.00	77.7
80-45-6538	.00	600.00	85,000.00	84,400.00	.7
80-45-6634	.00	135.00	95,000.00	94,865.00	.1
TOTAL MATERIALS & SERVICES	28,419.68	205,680.19	584,211.00	378,530.81	35.2
<u>CONTINGENCY</u>					
80-46-6999	.00	.00	10,000.00	10,000.00	.0
TOTAL CONTINGENCY	.00	.00	10,000.00	10,000.00	.0
<u>TRANSFERS</u>					
80-49-8024	.00	172,460.00	344,921.00	172,461.00	50.0
80-49-8025	.00	62,205.00	124,405.00	62,200.00	50.0
80-49-8026	.00	185,803.00	371,607.00	185,804.00	50.0
80-49-8036	.00	595,240.00	1,190,481.00	595,241.00	50.0
80-49-8041	.00	185,460.00	370,926.00	185,466.00	50.0
80-49-8044	.00	2,500.00	5,000.00	2,500.00	50.0
80-49-8046	.00	210,912.00	421,825.00	210,913.00	50.0
TOTAL TRANSFERS	.00	1,414,580.00	2,829,165.00	1,414,585.00	50.0
TOTAL FUND EXPENDITURES	28,419.68	1,620,260.19	3,423,376.00	1,803,115.81	47.3
NET REVENUE OVER EXPENDITURES	(28,419.68)	217,818.80	(1,015,876.00)	(1,233,694.80)	21.4

Rockaway Beach Fire Rescue

276 Hwy 101 S
PO Box 5
Rockaway Beach OR 97136
503-374-1752



April 2, 2024

Honorable Mayor, City Council and City Manager of Rockaway Beach

Fire Department Council Report:

The following is a summary of the activities and operations of the Rockaway Beach Fire Rescue Department for the month of March 2024.

The Department responded to or participated in 67 events during the month of March, the breakdown is listed below.

911 calls for Service: 38	Trainings: 13	Non-Emergent: 16
29- Medical	Mayday	8- Beach Safety
4- Fire Alarm	Water Rescue	0- Public Assist
4- Structure Fire	SCBA	1- Lift Assist
1- Water Rescue	Air Management	2- Burn Complaints
0- MVA	EMT Class	4- Radio call-ins
0- Outside Fire		1- Special Assignments
0-Powerlines		

Year to Date	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
911 Calls	65	107	105	79
Non-Emergent	31	43	47	35
Trainings	20	33	34	38
Total	116	183	186	152

Training update- The department focused March Thursday night trainings on Mayday, Search and Rescue, Water Rescue, SCBA use and EMT training. April training will focus on Lifeflight Landing, Structure Fire procedures, Beach Rescue and EMT class.

During the month of March crews were on the beach 8 times providing information to citizens and visitors. Continue to work with State Parks to better coordinate our safety and enforcement actions on the Beach.

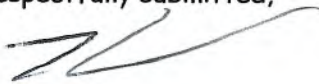
	March	YTD
Fire safety\Educational Moments-	3	0
Water Safety Messages\Out of Water-	5\12-person	7/14
Stickers to kids-	0	0
Educational signs reset-	0	0
Education Signs Replaced-	0	0
Fires extinguished-	2	2
Volunteer Hours	7	13

The Emergency Preparedness group, CERT and Radio group continue to meet and increase skill levels, After the Tsunami was the subject at this month's preparedness meeting. The CERT group is preparing to complete practical exercises to build on the knowledge they gained from the original training. Radio group continues performing weekly checks, a radio class was held March 12th with 20 participants. Continuing to work with TC4 (Tillamook County Citizen Core Council) committee, to coordinate county and regional response readiness in case of disaster. A regional grant to supply our response readiness is being prepared and would really be a boost to our disaster readiness. And finally, a name change for our City Emergency Management group has been made. The new name of our group will be Rockaway Beach Emergency Preparedness Corp (RBEPC).

Winter projects- Continue working on Emergency management and preparedness, complete revising the Fire Department policy manual, Re-rate the cities ISO, continue to explore grant options, update the community wildfire protection plan, EMT class, continue recruiting and training.

Safety, Training, Public Education and elevating the services provided to the citizens and visitors of Rockaway Beach will also continue to be priorities. If you have any questions, concerns or thoughts please let me know.

Respectfully submitted,



Todd Hesse
Fire Chief
Rockaway Beach Fire Rescue



TILLAMOOK COUNTY SHERIFF'S OFFICE

CONSERVATORS OF THE PEACE

Sheriff Joshua Brown

Rockaway Beach Patrol

Month of March 2024

The month of March had a steady call volume and brought some nice weather. Spring break passed without much fanfare this year. We noticed an obvious increase in the number of visitors to town, however we were honestly expecting there to be a much larger influx. We will take the wins where we can get them!

Notable calls for service this month include a report of juveniles stealing beer from a local store. We have not identified any suspects in that case.

A disturbance was called in by a local retailer. Deputies were able to locate the source of the disturbance and determined there had not been any criminal activity involved. The persons responsible were warned regarding their behavior.

A trespass at a residence was reported in the Lake Lytle neighborhood. The suspect was contacted and warned not to return, or they may face arrest and prosecution.

A local store reported someone attempting to use fake currency. Deputies were unable to locate the person as they had left prior to our arrival. This is a good reminder to be on the lookout for counterfeit bills. They can be passed at any time during the year, but as our local businesses get busier in the summer there is more of a chance for someone to try to use them in town.

Other call numbers are noted in the statistics report provided.

Undersheriff Matt Kelly

<u>Incident Address City</u>	<u>Incident Date And Time</u>	<u>Incident Type</u>	<u>Incident Unit ID</u>
Rockaway Beach	03/01/2024 11:12:19	Theft	220
Rockaway Beach	03/01/2024 11:12:19	Theft	215
Rockaway Beach	03/01/2024 18:46:12	Suspicious	215
Rockaway Beach	03/01/2024 20:40:55	Home Check	217
Rockaway Beach	03/01/2024 20:40:55	Home Check	215
Rockaway Beach	03/01/2024 21:25:03	Contact	217
Rockaway Beach	03/01/2024 21:25:03	Contact	215
Rockaway Beach	03/02/2024 05:35:24	Disturbance	220
Rockaway Beach	03/02/2024 05:35:24	Disturbance	222
Rockaway Beach	03/02/2024 13:49:27	Home Check	215
Rockaway Beach	03/03/2024 21:58:23	MVA/Non-injury	220
Rockaway Beach	03/04/2024 11:05:24	Traffic	210
Rockaway Beach	03/04/2024 13:44:21	Follow Up	210
Rockaway Beach	03/04/2024 15:34:58	Assist	210
Rockaway Beach	03/04/2024 22:12:14	Traffic Stop	220
Rockaway Beach	03/04/2024 22:20:48	Traffic Stop	220
Rockaway Beach	03/04/2024 22:41:44	Noise	220
Rockaway Beach	03/05/2024 09:21:34	Traffic Stop	210
Rockaway Beach	03/05/2024 09:36:22	Traffic Stop	210
Rockaway Beach	03/05/2024 09:51:43	Traffic Stop	210
Rockaway Beach	03/05/2024 11:03:28	Home Check	210
Rockaway Beach	03/05/2024 12:41:35	BUSINESS CHECK	210
Rockaway Beach	03/05/2024 13:35:52	7	210
Rockaway Beach	03/05/2024 14:49:17	Unknown	210
Rockaway Beach	03/05/2024 15:01:47	Trespass	214
Rockaway Beach	03/06/2024 10:21:38	Traffic Stop	210
Rockaway Beach	03/06/2024 10:36:31	Follow Up	214
Rockaway Beach	03/06/2024 11:23:07	Home Check	215
Rockaway Beach	03/06/2024 11:34:06	Hit & Run	215
Rockaway Beach	03/06/2024 12:23:32	Alarm	214
Rockaway Beach	03/06/2024 12:23:32	Alarm	215
Rockaway Beach	03/06/2024 13:19:41	Follow Up	215
Rockaway Beach	03/06/2024 14:24:36	Follow Up	215
Rockaway Beach	03/07/2024 10:29:31	Follow Up	227
Rockaway Beach	03/07/2024 10:29:31	Follow Up	215
Rockaway Beach	03/07/2024 13:49:59	Contact	211
Rockaway Beach	03/08/2024 09:06:32	Traffic	216
Rockaway Beach	03/08/2024 10:21:09	Death	211
Rockaway Beach	03/08/2024 12:08:11	Incom 911	215
Rockaway Beach	03/08/2024 21:39:01	Suicidal	217
Rockaway Beach	03/08/2024 21:39:01	Suicidal	215
Rockaway Beach	03/09/2024 11:40:46	Alarm	211
Rockaway Beach	03/09/2024 13:33:26	Civil Service	215

Rockaway Beach	03/09/2024 13:41:29	Civil Service	215
Rockaway Beach	03/09/2024 13:45:21	7	215
Rockaway Beach	03/09/2024 15:14:46	Home Check	215
Rockaway Beach	03/09/2024 16:08:20	Follow Up	215
Rockaway Beach	03/09/2024 16:56:24	Harassment	215
Rockaway Beach	03/10/2024 19:30:05	Traffic Stop	220
Rockaway Beach	03/11/2024 10:05:22	Alarm	210
Rockaway Beach	03/11/2024 10:44:57	Civil Service	210
Rockaway Beach	03/11/2024 12:20:19	Shots Fired	210
Rockaway Beach	03/11/2024 14:27:01	Shots Fired	214
Rockaway Beach	03/11/2024 15:00:25	Shots Fired	210
Rockaway Beach	03/11/2024 15:00:25	Shots Fired	214
Rockaway Beach	03/11/2024 15:03:46	Shots Fired	214
Rockaway Beach	03/11/2024 15:41:02	Shots Fired	214
Rockaway Beach	03/11/2024 19:03:29	Civil	225
Rockaway Beach	03/11/2024 19:03:29	Follow Up	225
Rockaway Beach	03/12/2024 08:13:00	7	210
Rockaway Beach	03/12/2024 09:42:39	BUSINESS CHECK	210
Rockaway Beach	03/12/2024 10:13:19	Suspicious	210
Rockaway Beach	03/12/2024 10:58:30	Assist	210
Rockaway Beach	03/12/2024 13:33:09	Medical	210
Rockaway Beach	03/12/2024 14:48:23	BUSINESS CHECK	210
Rockaway Beach	03/12/2024 16:40:28	Ordinance Violation	210
Rockaway Beach	03/12/2024 18:04:42	Trespass	225
Rockaway Beach	03/12/2024 18:36:59	Traffic	225
Rockaway Beach	03/12/2024 18:51:28	Traffic Stop	225
Rockaway Beach	03/12/2024 19:19:03	Civil Service	225
Rockaway Beach	03/12/2024 19:31:13	Shots Fired	225
Rockaway Beach	03/12/2024 20:51:04	Traffic Stop	225
Rockaway Beach	03/12/2024 21:02:25	Traffic Stop	225
Rockaway Beach	03/12/2024 21:57:05	Shots Fired	225
Rockaway Beach	03/12/2024 23:05:19	BUSINESS CHECK	225
Rockaway Beach	03/13/2024 08:14:35	Shots Fired	214
Rockaway Beach	03/14/2024 09:03:09	Alarm	211
Rockaway Beach	03/14/2024 09:03:09	Alarm	215
Rockaway Beach	03/14/2024 12:01:39	Home Check	215
Rockaway Beach	03/14/2024 13:43:16	BUSINESS CHECK	215
Rockaway Beach	03/14/2024 22:09:36	Welfare check	217
Rockaway Beach	03/15/2024 13:46:50	Home Check	215
Rockaway Beach	03/16/2024 13:12:31	MVA	211
Rockaway Beach	03/16/2024 13:12:31	MVA	216
Rockaway Beach	03/16/2024 13:12:31	MVA	215
Rockaway Beach	03/16/2024 16:55:28	Civil Service	215
Rockaway Beach	03/17/2024 10:01:14	Assist	210

Rockaway Beach	03/17/2024 14:37:06	Assist	210
Rockaway Beach	03/17/2024 15:29:01	Assist	210
Rockaway Beach	03/17/2024 19:17:35	Harassment	225
Rockaway Beach	03/17/2024 20:37:27	Shots Fired	225
Rockaway Beach	03/17/2024 23:48:05	BUSINESS CHECK	225
Rockaway Beach	03/18/2024 10:12:20	Assist	210
Rockaway Beach	03/18/2024 13:21:57	Follow Up	210
Rockaway Beach	03/18/2024 14:21:51	Follow Up	210
Rockaway Beach	03/18/2024 15:34:54	Traffic Stop	210
Rockaway Beach	03/18/2024 15:45:56	Traffic Stop	210
Rockaway Beach	03/18/2024 15:54:46	Assist	210
Rockaway Beach	03/18/2024 19:55:10	Civil Service	225
Rockaway Beach	03/18/2024 20:01:12	Civil Service	225
Rockaway Beach	03/18/2024 23:08:53	Traffic Stop	225
Rockaway Beach	03/18/2024 23:19:25	Ordinance Violation	225
Rockaway Beach	03/19/2024 08:36:55	Medical	210
Rockaway Beach	03/19/2024 10:55:17	Civil Service	214
Rockaway Beach	03/19/2024 11:07:28	Civil Service	214
Rockaway Beach	03/19/2024 14:19:07	BUSINESS CHECK	210
Rockaway Beach	03/19/2024 16:44:47	Assist	210
Rockaway Beach	03/20/2024 11:13:32	Unknown	210
Rockaway Beach	03/20/2024 13:27:02	Traffic Stop	210
Rockaway Beach	03/20/2024 13:36:42	Civil Service	210
Rockaway Beach	03/20/2024 13:41:25	Incom 911	215
Rockaway Beach	03/20/2024 14:42:13	Animal	210
Rockaway Beach	03/20/2024 19:03:55	Suspicious	215
Rockaway Beach	03/20/2024 20:09:29	Civil Service	217
Rockaway Beach	03/20/2024 20:18:58	Civil Service	217
Rockaway Beach	03/21/2024 11:31:58	Civil Service	211
Rockaway Beach	03/21/2024 12:29:33	BUSINESS CHECK	215
Rockaway Beach	03/22/2024 13:54:05	Property	215
Rockaway Beach	03/22/2024 14:32:02	Civil Service	215
Rockaway Beach	03/22/2024 14:46:58	Property	215
Rockaway Beach	03/22/2024 14:49:55	Follow Up	216
Rockaway Beach	03/22/2024 16:11:09	Shots Fired	215
Rockaway Beach	03/22/2024 16:52:18	Shots Fired	215
Rockaway Beach	03/22/2024 17:49:24	Contact	215
Rockaway Beach	03/22/2024 19:25:33	Animal	217
Rockaway Beach	03/23/2024 15:18:00	Home Check	215
Rockaway Beach	03/23/2024 17:43:31	20	215
Rockaway Beach	03/23/2024 19:35:41	Traffic Stop	229
Rockaway Beach	03/23/2024 19:42:45	Traffic Stop	229
Rockaway Beach	03/23/2024 19:50:00	Traffic Stop	229
Rockaway Beach	03/23/2024 20:12:10	Traffic Stop	229

Rockaway Beach	03/23/2024 20:23:35	Traffic Stop	217
Rockaway Beach	03/23/2024 20:35:50	Traffic Stop	229
Rockaway Beach	03/23/2024 20:46:50	Traffic Stop	217
Rockaway Beach	03/23/2024 21:03:20	Traffic Stop	215
Rockaway Beach	03/24/2024 02:28:56	Alarm	210
Rockaway Beach	03/24/2024 02:28:56	Alarm	217
Rockaway Beach	03/24/2024 09:27:28	Hit & Run	210
Rockaway Beach	03/24/2024 11:47:26	Follow Up	210
Rockaway Beach	03/24/2024 12:05:08	Follow Up	210
Rockaway Beach	03/24/2024 23:23:57	Traffic Stop	225
Rockaway Beach	03/24/2024 23:33:51	Traffic Stop	225
Rockaway Beach	03/25/2024 10:37:31	Assist	210
Rockaway Beach	03/25/2024 12:10:12	Assist	210
Rockaway Beach	03/25/2024 12:28:17	Unwanted	210
Rockaway Beach	03/25/2024 14:33:21	Unknown	210
Rockaway Beach	03/25/2024 16:16:07	Suspicious	210
Rockaway Beach	03/26/2024 06:20:09	Noise	210
Rockaway Beach	03/26/2024 10:38:42	Property	210
Rockaway Beach	03/26/2024 19:30:06	Traffic Stop	225
Rockaway Beach	03/26/2024 19:52:07	Contact	225
Rockaway Beach	03/26/2024 22:08:19	BUSINESS CHECK	225
Rockaway Beach	03/27/2024 11:27:10	Traffic Stop	215
Rockaway Beach	03/27/2024 18:20:16	Contact	215
Rockaway Beach	03/28/2024 00:00:31	Warrant	217
Rockaway Beach	03/28/2024 00:00:31	Warrant	225
Rockaway Beach	03/28/2024 14:10:29	Traffic Stop	215
Rockaway Beach	03/28/2024 21:17:42	Civil	217
Rockaway Beach	03/28/2024 21:20:32	Civil	217
Rockaway Beach	03/29/2024 08:41:42	Missing Person	216
Rockaway Beach	03/29/2024 16:34:47	Traffic	215
Rockaway Beach	03/30/2024 08:27:27	Welfare check	216
Rockaway Beach	03/30/2024 22:27:41	Welfare check	217
Rockaway Beach	03/31/2024 12:30:23	BUSINESS CHECK	210
Rockaway Beach	03/31/2024 13:05:50	Traffic Stop	210
Rockaway Beach	03/31/2024 13:18:48	Property	210
Rockaway Beach	03/31/2024 13:41:00	Assist	210
Rockaway Beach	03/31/2024 18:19:55	Assist	225



4/2/24

Dear Mayor, City Council and City Manager

Public Works Department Council Report:

Water Operations: Our water plant continues to operate efficiently, with our team engaged in maintenance tasks to uphold operations. Last month we purchased a new flow meter for the water plant and this installation requires some programming. Public works has scheduling around water operations and programmer's availability. Schedule for install is Wednesday the 3rd.

Water Distribution: The city is moving forward with a priority 1 capital improvement project this is part of the 5-year CIP. Project overview approximately 730 feet of 8" C900 water main including valves, fittings, connections to existing water mains and abandonment of old 4" Asbestos concrete pipe. Additionally, approximately 26 water service connections to install and connect to existing meters. One new fire hydrant and approximately 200 tons of asphalt to be overlaid.

Wastewater Operation: The wastewater plant experienced minor issues this month. We encountered a motor failure that operates the gear drive on the secondary clarifier. Despite disassembling the gear drive and draining the clarifier in search of the problem, we were unable to identify the cause of the motor failure. After spending two days investigating without success, we decided to purchase and install another motor, which has been working without issue since installation.

Collection System: On 3/2/24, Public works encountered a sewer main collapse, necessitating an emergency repair. We have scheduled a permanent fix for April 2nd with West Coast CIPP Supply. Approximately 200' of sewer main will be lined and repaired.

Roads: As I mentioned earlier, we will be paving south 3rd to South 4th this CIP project will be completed by June 21 just in time for Summer. Public works had a vehicle problem this was uncalled for as this truck was not on the list for replacements anytime soon. The 2007 F-350 has just turned over 100,000 miles and according to our mechanic it is in good shape aside from it being a ford. Public works will park this vehicle until the next budget cycle, when it can be sent to the shop for repairs.

Parks: Two memorial benches were installed at road ends near beach access points. These give a great view of the ocean and allow for a good place to change your sandy shoes. The new Anchor St. Park and bathrooms are coming soon!

Dan W. Emerson, Superintendent
City of Rockaway Beach Public Works
P: 503.374.0586 / C: 503.457.6094
PublicWorks@corb.us



City of Rockaway Beach, Oregon

276 S. Highway 101, PO Box 5

Rockaway Beach, OR 97136

(503) 374-1752

www.corb.us

MEMORANDUM

TO: Rockaway Beach City Council and Luke Shepard, City Manager
FROM: Mary Johnson, City Planner
DATE: April 3, 2024

RE: Planning Department Monthly Report

The Rockaway Beach Planning Commission met on Thursday, February 21st. The Commissioners approved language to update the Planning Commission Ordinance. Staff will prepare a draft ordinance and present it to the City Council for consideration in the next few months. Staff made a presentation, in response to questions raised at the previous meeting, on the differences between partitioning lots and the creation of a subdivision. Staff presented an overview of the Zoning Ordinance updates that will need to be made this coming year, including FEMA required updates to the Flood Hazard Overlay Zone, housing and land division updates triggered by SB406, and staff identified code sections that need administrative clean up.

The City Planner's monthly report consisted of the following:

- In February 2024, staff approved zoning permits for 1 new single-family dwelling and 2 new duplexes.
- The City Manager and City Planner presented the Lake Lytle accessible restroom project to the OPRD Oregon Outdoor Recreation Committee on April 2nd.
- Alta, the consulting firm for the Salmonberry Trail design and planning phase, was provided a Notice to Proceed by ODOT on March 19th.
- The City received the follow up letter to the FEMA CAV and have items to complete in response, including: providing FEMA with all elevation certificates for the past 5 years; adopting Standard Operating Procedures for processing floodplain development permits, assessing substantial improvement, and maintaining floodplain records; updating our floodplain development permits; and updating our Flood Hazard Ordinance
- City staff held its first coordinating meeting with Cascadia Partners where we discussed the scope of the work and project timelines. They are currently working on finalizing the project schedule and engagement plan. Cascadia Partners are tentatively scheduled to present to the Planning Commission in October and again in February. They will also host a separate community workshop in October. Prior to those engagement sessions, Cascadia will provide information about this project to the public in written form, which we will be able to share in our newsletters, on our website and through social media. Public hearings before the Planning Commission and City Council are scheduled for April and May. Per state law, we will need to have our adoption completed by July.



City of Rockway Beach, Oregon

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Rockaway Beach, OR 97136

(503) 374-1752

www.corb.us

Upcoming work for the Planning Commission:

- A variance hearing will be held in April.
- The Planning Commission will begin reviewing administrative changes recommended for the Zoning Ordinance §4.050 Sign Requirements.



March 22, 2024

City Manager Luke Shepherd
Rockaway Beach City Council
210 Laurel Avenue
Tillamook, OR 97141

Re: Request for Proclamation of April as **Sexual Assault Awareness Month (SAAM)**

Dear Mr. Shepherd:

Tides of Change (formerly the Tillamook County Women's Resource Center) has been serving survivors of domestic and sexual violence, stalking, and trafficking since 1982. For more than 40 years, advocates have been providing survivors with free, confidential, and voluntary services, such as:

- Safety Planning
- 24/7 Crisis Intervention
- System Navigation and Accompaniment
- Health Advocacy
- Protection Order Assistance

The movement to end sexual violence grew from the actions of survivors in the 1970s who spoke out against the violence they had experienced, and then began to organize marches and observances during the month of April. In 2001 April was first officially observed as **Sexual Assault Awareness Month (SAAM)**.

Annually, Tides of Change joins other sexual and domestic violence service agencies across Oregon, the United States, and the world to recognize April as Sexual Assault Awareness Month. SAAM highlights the insidiousness and pervasiveness of sexual violence in order to bring it to the light of public awareness; however, and most importantly, SAAM celebrates the survivors. This year's theme, Our Voices Have Power, reminds us that we each can speak out to support survivors and their healing, seek to change a culture that permits widespread sexual violence, and work to prevent further sexual abuse, assault, and harassment.

The Tides of Change staff and board appreciate your consideration of our request to proclaim April 2024 as **Sexual Assault Awareness Month** at the Rockaway Beach City Council meeting on Wednesday, April 10, 2024. One of our staff members will be present for the reading of the proclamation and to represent Tides of Change. A draft proclamation is attached for your review.

Respectfully,

Beth Hope

Beth Hope
Community Response Coordinator
Tides of Change



PROCLAMATION

SEXUAL ASSAULT AWARENESS MONTH APRIL 2024

Sexual Assault Awareness Month (SAAM) calls attention to the fact that sexual violence is a devastating public health, human rights, and social justice issue affecting our communities, our nation, and the world. Recognizing April as “Sexual Assault Awareness Month” provides an opportunity for our voices to be heard in support of survivors.

Our Voices Have Power to inspire others to believe survivor reports of sexual violence.

Our Voices Have Power to speak out against harmful attitudes and actions and to commit to change the culture that allows sexual violence to be widespread.

Our Voices Have Power to accept the challenge to end sexual abuse against the most vulnerable—our children

Our Voices Have Power to support the recovery and healing of the adults, teens, and children who have been subjected to sexual assault.

Our Voices Have Power to call for preventing sexual assault, sexual abuse, and sexual harassment.

Our Voices Have Power to ensure every person’s right to live free from sexual violence.

NOW, THEREFORE, I, Charles McNeilly, Mayor of Rockaway Beach, a municipal corporation in the County of Tillamook, in the State of Oregon, join advocates and communities across the country working to prevent sexual violence, and hereby proclaim April, 2024 as “Sexual Assault Awareness Month” in Rockaway Beach, Oregon.

IN WITNESS WHEREOF, and with the consent of the City Council of the City of Rockaway Beach, I have hereunto set my hand on this 10th day of April 2024.

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

RESOLUTION NO. 2024-20

A RESOLUTION ESTABLISHING IMMUNITY FROM CERTAIN PERSONAL INJURY OR PROPERTY DAMAGE CLAIMS DESCRIBED IN ORS 105.668, AS AMENDED BY SENATE BILL 1576

WHEREAS, the City Council (Council) of the City of Rockaway Beach (City) finds that the Oregon Legislature enacted Senate Bill (SB) 1576 in its 2024 Regular Session; and

WHEREAS, ORS 105.668, as amended by SB 1576, limits private claims or rights of action based on negligence for personal injury or property damage resulting from “use of a trail that is in a public easement or in an unimproved right of way, or from use of structures in the public easement or unimproved right of way, by a user on foot, on a horse or on a bicycle or other nonmotorized vehicle or conveyance” (ORS 105.668); and

WHEREAS, the Council finds that ORS 105.668 applies automatically to cities with a population of 500,000 or more and allows cities with a lesser population to opt to limit liability in the manner established by the law; and

WHEREAS, the Council finds that the City of Rockaway Beach will limit its liability from certain claims by opting in to the immunity provided for in ORS 105.668.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rockaway Beach as follows:

Section 1. Immunity. Pursuant to ORS 105.668(3)(a) and (b), the City of Rockaway Beach, on behalf of itself and its officers, employees and agents, hereby opts to limit liability in the manner established by ORS 105.668(2) with respect to personal injury or property damage resulting from use of a trail that is in a public easement or in an unimproved right of way, or from use of structures in the public easement or unimproved right of way, with respect to claimants who may be a user on foot, on a horse or on a bicycle or other nonmotorized vehicle or conveyance.

Section 2. Extended Immunity. Pursuant to ORS 105.668(3)(c) and (d), the City of Rockaway Beach further opts to extend the immunity adopted in Section 1 of this Resolution to:

- a. The owner of land abutting public easements and unimproved right of ways located within the City; and
- b. Any nonprofit corporation and its volunteers for the construction and maintenance of trails or structures in a public easement or unimproved

right of way located within the City.

Section 3. Effective Date. This resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED BY THE CITY COUNCIL THE 10TH DAY OF APRIL 2024.

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

RESOLUTION NO. 2024-21

A RESOLUTION ADOPTING A STREETS CAPITAL IMPROVEMENTS PLAN

WHEREAS, the City of Rockaway Beach has identified and evaluated the condition of various roads around the City and prioritized projects for their repair; and

WHEREAS, these proposed projects have been incorporated into the Five Year Streets Capital Improvements Plan; and

WHEREAS, the City has held Public Hearings on the proposed Plan.

NOW, THEREFORE, BE IT RESOLVED THAT:

Section 1. The City of Rockaway Beach City Council hereby adopts the Five Year Streets Capital Improvements Plan, attached as Exhibit A.

Section 2. This resolution will take effect immediately upon adoption.

APPROVED AND ADOPTED BY THE CITY COUNCIL THE 10TH DAY OF APRIL 2024.

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder



City of Rockaway Beach

Tillamook County, Oregon

Five Year Streets Capital Improvements Plan



501 E First St.
Newberg, OR 97132
503-554-9553
503-537-9554 fax
mail@hbh-consulting.com

March 2024

City of Rockaway Beach
Tillamook County, Oregon

**Five Year Streets
Capital Improvements Plan**

March 2024
Project No. 2015-009.29



Prepared By:



501 E 1st Street
Newberg, Oregon 97132
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mail@hbh-consulting.com

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City of Rockaway Beach
Street Capital Improvements Plan



SECTION 1
Introduction

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Introduction



1.1 INTRODUCTION

The City of Rockaway Beach (City) is located approximately 75 miles west of Portland and 15 miles north of Tillamook on Highway 101 in Tillamook County, Oregon (Figure 1). Roads around town are City and County owned and maintained streets. There were nearly 1,500 permanent residents surveyed during the 2020 census. However, the City also serves many transient and seasonal residents making the total population served significantly larger.

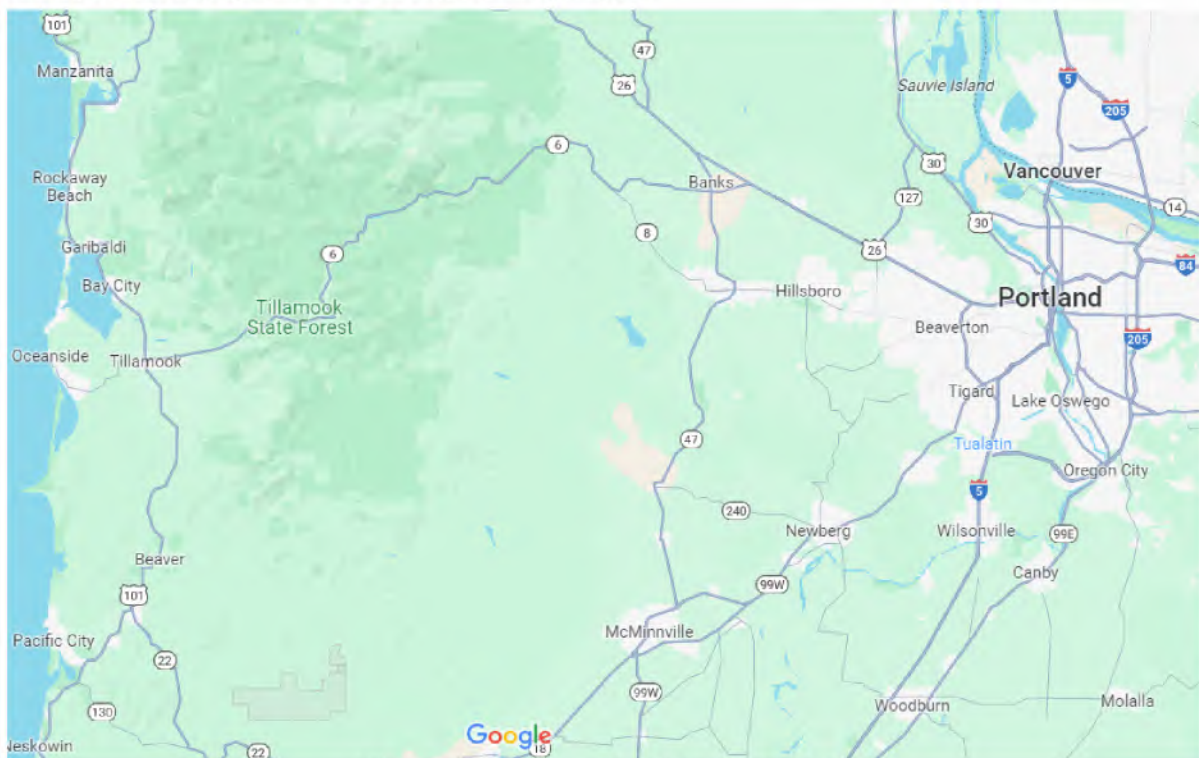


Figure 1 - Rockaway Beach Location Map

In August of 2023, the City Council authorized HBH Consulting Engineers, Inc. (HBH) to begin work on a Street Capital Improvements Plan (CIP). The CIP would serve as a five-year planning tool to identify infrastructure deficiencies needing prioritization. The study is intended to look at City-owned streets to evaluate the quality of the road surfacing itself. It is not intended to evaluate roads for pedestrian, bicycle, or drainage facilities.

A CIP is a planning document that lays out infrastructure deficiencies, funding sources- and provides priorities, construction timelines, and planning-level cost estimates. This document will evaluate projects for improvements beginning in the 2024-2025 fiscal year and running through the 2029-2030 fiscal year. There are more projects included for consideration in this document than the City has funds to feasibly complete. It was intended to include additional projects in the event significant grant funds become available, the City will have a list of additional projects for consideration.

1.2 SCOPE OF STUDY

1.2.1 Planning Period

A typical transportation study would evaluate the overall health of the city's transportation infrastructure over 20 years. However, this is intended to be a truncated short-term plan to cover the next five fiscal years extending through fiscal year 2029-2030.

1.2.2 Planning Area

The primary planning area for this Study is limited to city-owned and maintained streets. Generally, these streets fall within the City of Rockaway Beach city limits. However, certain roads are still maintained by Tillamook County or within the Port of Tillamook Bay (POTB) right of way and are not included in the evaluation.

1.3 AUTHORIZATION

The City of Rockaway Beach contracted with HBH Consulting Engineers, Inc. to prepare this Street CIP in August 2023 by authorizing a Scope of Engineering Services on which the scope of this Plan is based.

1.4 ACKNOWLEDGMENTS

This CIP was produced in cooperation with the City of Rockaway Beach. In particular, the following persons should be acknowledged for the important roles they played in the preparation, review, and development of this Plan:

- Luke Shepard City of Rockaway Beach City Manager
- Dan Emerson..... City of Rockaway Beach Public Works Superintendent
- Melissa Thompson..... City of Rockaway Beach City Recorder

In addition to these key personnel, we wish to thank the City of Rockaway Beach City Council and members of the public that issued written comments on the project. We thank you for providing support and input on this project.

City of Rockaway Beach
Street Capital Improvements Plan



SECTION 2
Street Inventory

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System Inventory



2.1 GOALS AND OBJECTIVE

The purpose of the Street CIP is to provide a guiding document for Public Works and City staff in allocating funds and completing capital improvements over the coming five years. Working with City staff and Officials, a series of goals and objectives were identified in developing this study. Of the objectives discussed, a common theme emerged; the desire to equitably distribute capital across town. City Council wanted to ensure funds were spent both on the downtown corridor as well as residential areas, ensuring improvements were not isolated to one portion of town.

The second focus of this study was to ensure the basis of the inventory was publicly driven. The City Council included presentations on the CIP study at the October and November 2023 regularly scheduled City Council meetings to provide an update on the status of the plan as well as allow for public input. The City Council, along with City staff, acknowledged not all members of the public could make the October or November Council meetings and other members of the public may not be comfortable speaking at the meeting. After the November 2023 City Council meeting, a public outreach form went live on the City of Rockaway Beach website. The purpose of the form was to allow all members of the public an opportunity to provide input on which streets they would like to see included in the final inventory.

2.2 STREET INVENTORY

2.2.1 Database Development

A common understanding of transportation systems is that of roadways carrying motorized vehicles and bicycles. Today, most transportation dollars are devoted to building, maintaining, or planning roads to carry cars and trucks. The steadily growing population of Oregon along with Rockaway Beach's proximity to large population centers has allowed for a large tourist population and many seasonal residents. Rockaway Beach has a compact downtown business corridor with relatively sprawling residential neighborhoods to the east, north, and south. The proximity to the Pacific Ocean as well as heavy tourism influence combined with the rural nature of the community has created a dynamic contrast of both heavy pedestrian use and a vast road network to accommodate a continually fluctuating population.

Encouraging the use of motorized vehicles must be balanced against costs, livability factors, the ability to accommodate other modes of transportation, and negative impacts on adjacent land uses. However, the basis of transportation in many American cities is the roadway system. This can be seen in Rockaway as pedestrian facilities are focused on the downtown corridor. One consequence of an extensive road network is the high capital cost needed to maintain the road system. Especially in a community with a significant tourist population where the commercial areas can sometimes see an outsized portion of road funding. Rockaway Beach has done a good job of balancing the road budget between maintaining an aesthetic commercial district and ensuring residential street maintenance. Therefore, this 5-year planning document will continue to focus on improving the existing street system.

HBH met with City staff in August 2023 to begin to compile a preliminary street database. This list was presented to the City Council at the regularly scheduled October 2023 Council Meeting where input was received from both Council and the public. A database of streets for consideration was finalized after receiving online public comments as well as comments from the City Council Meetings. This inventory is shown in Table 2-1.

The street database includes both collectors and local streets within the city's jurisdiction. County roads or roads within the Port of Tillamook Bay (POTB) right of way were not considered in this report. The one exception to this was streets that were submitted by public comment. In this instance, the street was included in the report to acknowledge the submittal; but was not evaluated further.

2.2.2 Basis of Evaluation

To prioritize capital improvements over the next five years, it is necessary to evaluate the streets included in the database. Working with City staff and officials, a set of criteria was developed to serve as the basis of evaluation and included the following items:

- Street Condition
- Project Cost & Timeline
- Funding Sources/Leveraging Opportunities
- Considerations for Future Development

Street Condition

A street condition assessment form was created and used to evaluate the quality of existing wearing surfaces. The condition assessment was primarily geared towards existing asphalt roads more than gravel roads. A site evaluation was completed to inspect the street for signs of distress including alligator cracking, bleeding, block cracking, longitudinal and transverse cracking, edge cracking, joint reflection cracking/patch failure, polished aggregate, potholes, raveling, and rutting. Given the use of the roads and aggregates commonly used by paving companies in the area, the roads evaluated did not show significant signs of rutting or polished aggregate.

For gravel roads, surfaces were inspected for signs of distress and deformation, primarily potholes and wasboarding. Additionally, gravel roads were assessed for existing drainage to determine the feasibility of converting the gravel road to an asphalt wearing surface. Roads that require significant drainage improvements may not receive as favorable of an evaluation.

Street condition served as the primary consideration when prioritizing projects over the next five years. Copies of the Street Assessment form for each asphalt road are included at the end of this study.

Project Cost & Timeline

Since this project is looking at a condensed timeline of five years, the projects were evaluated on a pass/fail basis. Roads that could have their useful life dramatically extended through use of a maintenance slurry or crack seal project were given additional consideration in priority rankings. Streets that have already passed the point of maintenance were considered a rehabilitation project. All the rehab projects included in this report are deemed high priority. However, having already passed their window of opportunity for maintenance, it is unlikely that completing a rehab project in year 1 as opposed to year 5 would have a tangible impact on the cost of the project. With that said, if maintenance could be completed to postpone the need for major repairs, this cost savings was a consideration in the final prioritization of the projects.

Table 2-1 - Street Inventory Database

Street	Cross Street 1	Cross Street 2	Length (ft)
Beach Dr	NE Lake Blvd	Section Line St	3,600
Cedar Cr Cir	N Marine	Timberlake Dr	500
Cedar Cr Cir	N Marine	Timberlake Dr	500
N 3rd Ave	N Dolphin St	N Grayling St	750
N 5th Ave	Highway 101	East to End	275
N 5th Ave	N Juniper St	East to End	125
N Beacon St	N 3rd Ave	North to End	400
N Dolphin St	N 3rd Ave	North to End	350
N Easy St	N 3rd Ave	North to End	300
N Grayling St	N 3rd Ave	South to End	400
N Miller St	NW 20th Ave	NE 1st St	6,800
N Pacific Ln	NW 13th Ave	NW 17th Ave	825
N Pacific St	N 3rd Ave	NW 11th Ave	4,300
NE 20th Ave	Highway 101	East to End	125
NE Lake Blvd	NE 12th Ave	NE 15th Ave	650
NW 14th Ave	N Miller St	N Pacific Ln	125
NW 15th St	N Miller St	West to End	200
NW 16th St	N Miller St	West to End	275
NW 17th St	N Miller St	West to End	225
NW 18th Ave	N Miller St	West to End	275
NW 20th Ave	N Miller St	West to End	275
NW 21st Ave	Scenic Coast RR	West to End	275
NW 22nd Ave	NW 23rd Ave	South to End	400
NW 6th Ave	N Coral St	Cedar Cr Cir	1,900
S 2nd St	E Washington St	Stark St	500
S 3rd St	S Juniper St	East to End	950
S 5th Ave	S Easy St	S Dolphin St	200
S Anchor St	S 2nd Ave	SE 5th Ave	2,000
S Anchor St	S 6th Ave	South to End	350
S Anchor St	S 6th Ave	South to End	500
S Beacon St	E Washington St	Stark St	500
S Beacon St	S 6th Ave	South to End	375
S Beacon St	E Washington St	North to End	325
S Coral St	S 6th Ave	North to End	400
S Coral St	S 6th Ave	South to End	175
S Coral St	E Washington St	North to End	350
S Crest Terrace	S Terrace Dr	End	350

Street	Cross Street 1	Cross Street 2	Length (ft)
S Dolphin St	S 5th Ave	South to End	850
S Dolphin St	E Washington St	North to End	350
S Dolphin St	E Washington St	South to End	450
S Easy St	S 6th Ave	South to End	400
S Easy St	E Washington St	North to End	350
S Easy St	E Washington St	South to End	450
S Falcon St	S 6th Ave	South to End	375
S Falcon St	S 2nd Ave	North to End	150
S Falcon St	S 2nd Ave	South to End	175
S Falcon St	E Washington St	North to End	350
S Front St	S 6th Ave	North to End	350
S Harbor St	SE 2nd Ave	S Sheldon Ln	300
S Harbor St	S Nehalem Ave	S 2nd Ave	650
S Harbor St	S 2nd Ave	South to End	650
S Home Ct	S Pacific View Dr	End	80
S Island St	S 2nd Ave	S Sheldon Ln	300
S Juniper St	E Washington St	North to End	300
S Juniper St	E Washington St	South to End	450
S Keel St	S Nehalem Ave	S 2nd Ave	650
S Marine St	S 2nd Ave	South to End	650
S Miller St	S 1st Ave	SE 3rd Ave	4,000
S Nehalem Ave	S Juniper St	At Intersection	
S Neptune St	SE 2nd Ave	North to End	150
S Neptune St	S 2nd Ave	North to End	200
S Pacific St	S 2nd Ave	S 3rd Ave	450
S Pacific St	S 3rd Ave	S 4th Ave	650
S Pacific St	S 6th Ave	S 7th Ave	450
S Pacific View Dr	Hillside Dr	End	450
S Palisade St	S Nehalem Ave	S 2nd Ave	650
S Palisades St	S 2nd Ave	South to End	225
S Quadrant St	S 2nd Ave	S 4th Ave	950
S Quadrant St	S Nehalem Ave	S 2nd Ave	650
S Rock Creek Rd	S 2nd Ave	South to End	1,350
SE Kesterson Ct	S Pacific View Dr	End	250
Timberlake Dr	NW 6th Ave	Cedar Cr Cir	525
Timberlake Dr	NW 6th Ave	Cedar Cr Cir	525

Funding Sources/Leveraging Opportunities

A vital responsibility of city staff and officials is allocating city funds. Communities across Oregon are constantly struggling to generate sufficient funds to complete the maintenance and rehabilitation of community roads. Occasionally state and federal funds become available to assist small communities in maintaining their street systems. If grant funds are available to the City for certain projects, that serves as free money to the community. Many grants or other funds will have a period of performance attached to the grant terms. If the money is not spent within a certain amount of time, it is returned to the original grantor. Projects that have current grant funds allocated to them will receive a boost in priority to ensure the project is completed within the required period of performance of the grant. Prioritizing projects that are eligible for outside funding ensures the responsible use of taxpayer funds.

Considerations for Future Development

Future use and planning of city streets are essential when considering short-term planning. Paving new roads or rehabilitating existing roads is a considerable investment for a community. At some point, utility work will necessitate cutting and patching asphalt surfaces. However, the City should aim to prolong the new wearing surface for as long as possible. The City should try to leave roads untouched for a minimum of five years after wearing surface improvements are made. This means areas with known planned development, developable lots, or undersized utilities that may be upgraded in the next 5-10 years were generally not considered as part of this study.

Water mains in residential areas vary in size depending on, among other things, demand, and pressure zone. Water mains in Rockaway are typically intended to be a minimum of six or eight inches in diameter. Areas with small diameter water mains or water and sewer mains that contain old steel, polyethylene, or asbestos cement pipes were not considered to upgrade wearing surfaces from gravel to asphalt. This was for two reasons. First, small-diameter water mains with developable land adjacent are at risk of needing to be upsized. Secondly, the material of certain buried utilities may require more frequent repair. Old polyethylene pipes can be very brittle, steel faces considerable corrosion issues, and asbestos cement pipes are fragile. These streets should have utilities upgraded to meet current design standards before upgrading the road wearing surface.

Figures 2-1 and 2-2 show a map of the roads considered as part of the street database inventory.

2.2.3 Project Classification

Four separate project classifications were created depending on the condition assessment of the streets in the database. The project classifications include major rehabilitation & overlay projects, maintenance rehabilitation, new asphalt roads, and high capital cost new asphalt roads.

Major Rehabilitation & Overlays

These are streets that need considerable improvements to either the road subbase, base, or wearing surface. Projects that appear to have adequate wearing surfaces may need a full width overlay to be completed. Some streets will have surface deformation that implies minor issues with the road base material allowing them to also be repaired with a full-width overlay. However, other roads will show signs of severe surface deformation, suggesting significant issues with the road base or subbase. In these instances, it may be necessary to complete full depth restoration to rebuild the road base.

Roads classified as a Major Rehabilitation & Overlay are considered past the window for maintenance to extend their useful life. They are all generally considered high-priority projects;

however, their condition is not anticipated to see continual deterioration to the point where postponement to the end of the planning period could cause an increase in repair costs.

Maintenance Rehabilitation

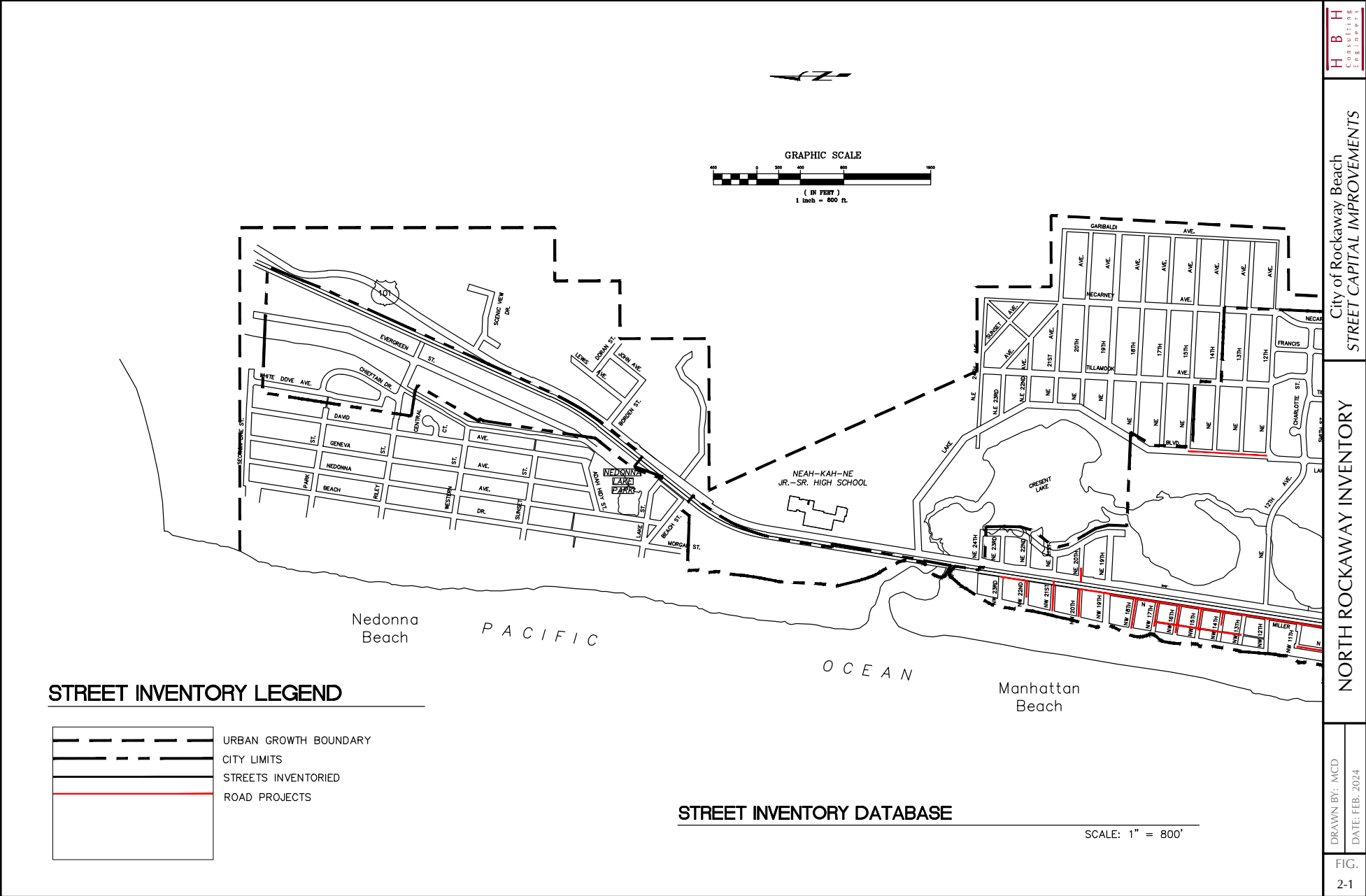
Maintenance rehabilitation includes projects such as slurry or crack sealing as the recommended repair. These are generally considered roads in good overall condition but show signs of early surface deformation that left unaddressed, could lead to rapid deterioration of the street-wearing surface. Typically, small maintenance projects can sufficiently repair the road surface and dramatically increase its useful life.

New Asphalt Roads


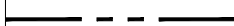


This category includes roads that would be converted from existing gravel roads to new asphalt roads. Most of the roads in this category are dead-end residential roads. To be considered for this category, the road must not serve properties with developable or subdividable lots and should have buried utilities that have already been upgraded to meet current City design standards.

High Capital Cost New Asphalt Roads

Roads included in this category were the remainder of the gravel roads in the street database that do not meet the conditions of the New Asphalt Roads. These are roads that will require upgrades to the water or sewer system within the next five to ten years, serve developable lots, or do not have sufficient stormwater infrastructure to capture the runoff of the new impervious surface. These are projects that should be kept for planning purposes in the event outside funding becomes available to complete utility upgrades in these residential areas, or in the event additional City funds are allocated from the water and sewer funds to provide the necessary upgrades.



STREET INVENTORY LEGEND

	URBAN GROWTH BOUNDARY
	CITY LIMITS
	STREETS INVENTORIED
	ROAD PROJECTS

STREET INVENTORY DATABASE

SCALE: 1" = 800'

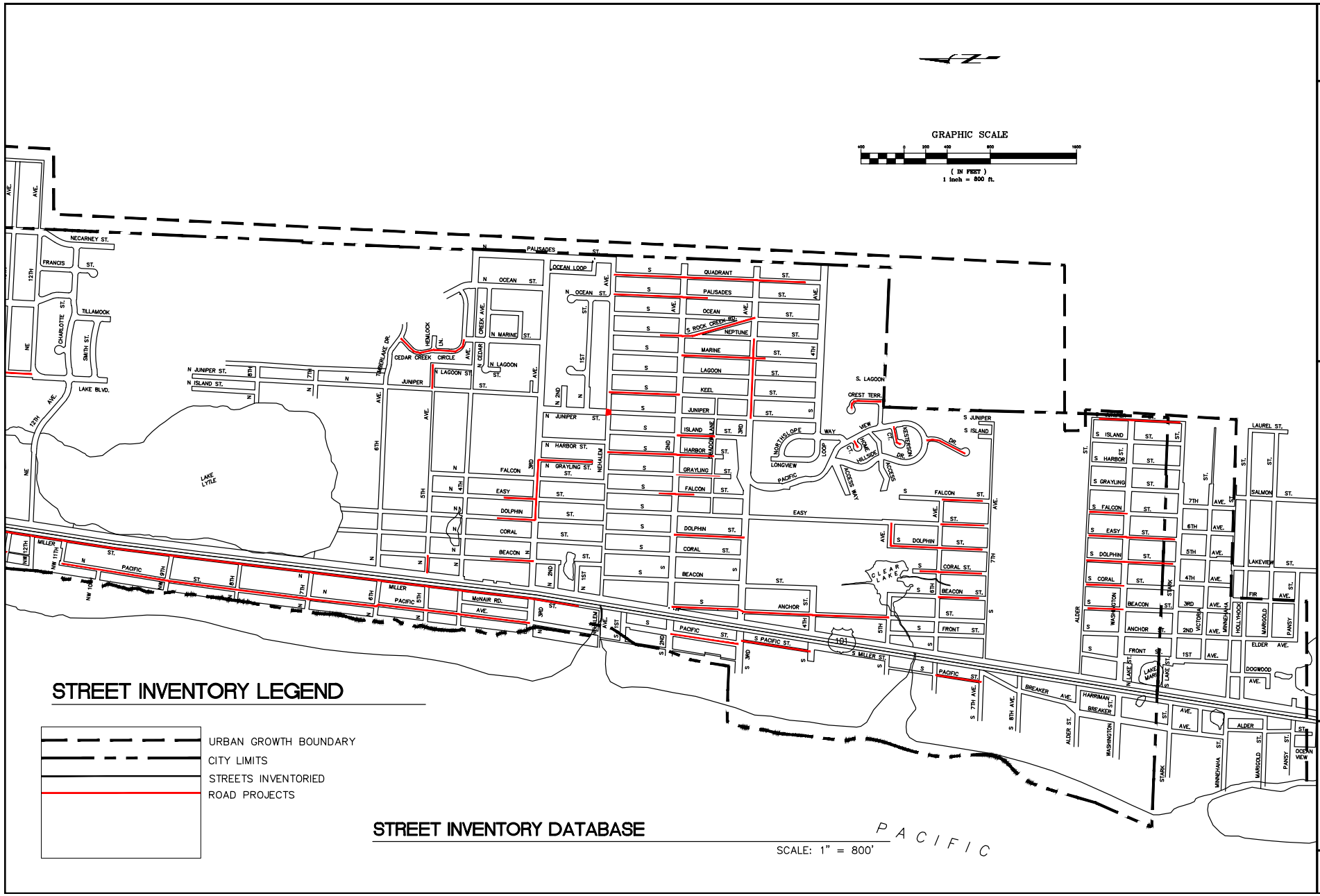


City of Rockaway Beach
STREET CAPITAL IMPROVEMENTS

NORTH ROCKAWAY INVENTORY

DRAWN BY: MCD
DATE: FEB. 2024

FIG.
2-1



STREET INVENTORY LEGEND

	URBAN GROWTH BOUNDARY
	CITY LIMITS
	STREETS INVENTORIED
	ROAD PROJECTS

STREET INVENTORY DATABASE

SCALE: 1" = 800'

PACIFIC

City of Rockaway Beach
Street Capital Improvements Plan



SECTION 3
Condition Assessment

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Condition Assessment

The City of Rockaway Beach street system consists of arterials, collectors, and local roads owned by both the City and Tillamook County. This study will only consider roads within the jurisdiction of the City. HBH worked with City staff as well as reviewing public comments on roads to be considered for capital improvements. The following section provides detailed information on each street submitted for evaluation.

3.1 CONDITION ASSESSMENT

The initial street database compiled for this report served as a basis for preliminary evaluation and categorization. Streets were divided based on their wearing surface, gravel, or asphalt. Gravel roads were further divided by the condition of buried utilities, developable land, and existing drainage. These upgrades would require a considerable amount of capital improvements for work to be completed. Additionally, these streets were at a high risk of the newly paved surface being cut and patched within the next five to ten years. For this reason, these streets were placed in the High Capital Cost New Asphalt Roads category. A full assessment of the condition of these roads was not completed as they are not likely to be upgraded within the next five years. Once subsurface upgrades are completed, they would be the next in line for conversion. For this reason, they were still listed in this report. Table 3-1 details the streets that were categorized as High Capital Cost New Asphalt Roads. Figures 3-1 and 3-2 show the streets evaluated in Section 3.1.1.

3.1.1 Existing Street Conditions

Between October and February, streets were evaluated based on the criteria described in Section 2. This section will outline the condition of each street eligible for major rehab, maintenance, or for conversion to a new asphalt road.

Cedar Creek Circle/Timberlake Drive from NE 6th Ave to N Marine St

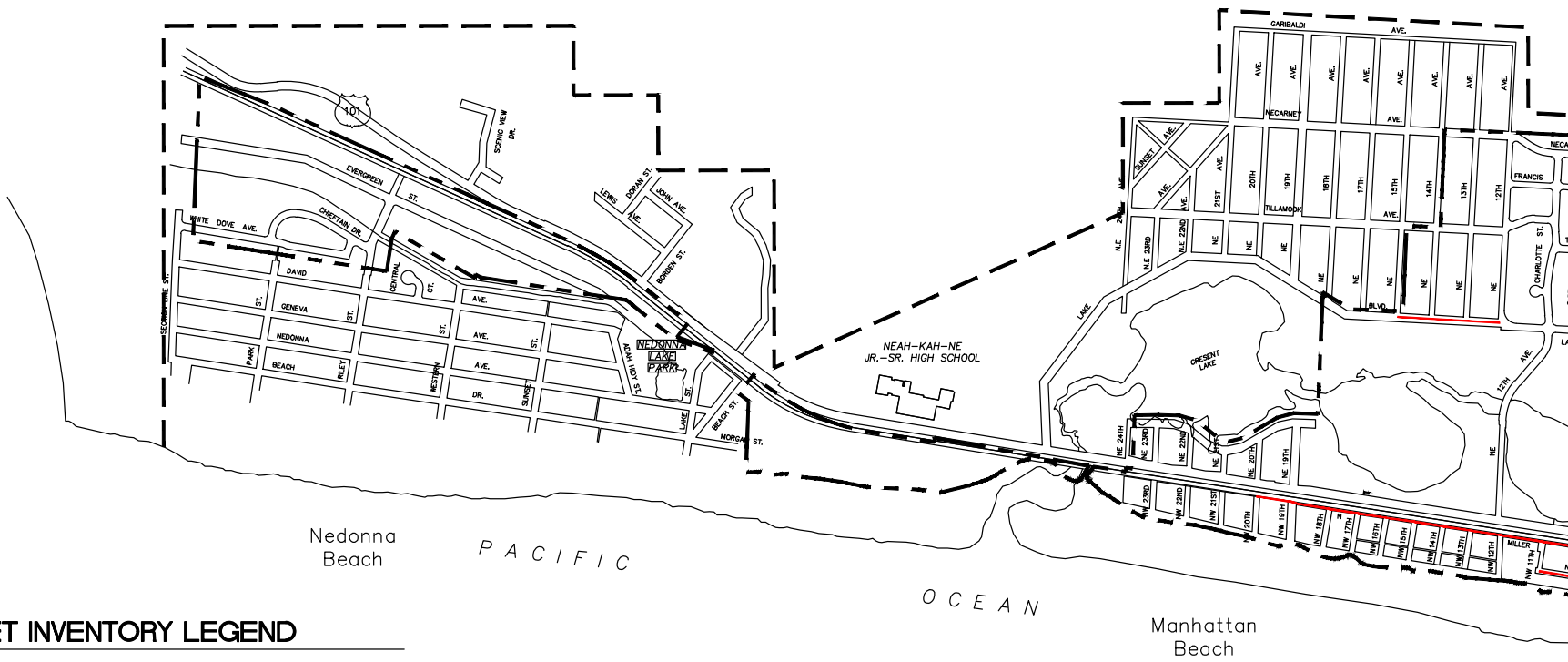
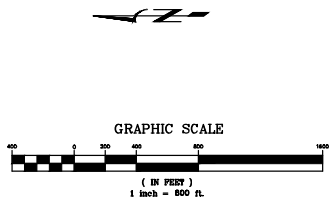
Cedar Creek Circle and Timberlake Drive are gravel roads located in the northeast area of town, just southeast of Lake Lytle. The area seems to be a relatively new development with all lots reaching build out. City mapping shows this area has been developed with 8-inch PVC water mains and 8-inch gravity sewer mains. There is potential for expansion to the east of Cedar Creek Circle. These areas would be accessed from residential roads branching off Cedar Creek Circle and would not involve disturbance of a new asphalt surface in the next five to ten years. Timberlake Drive also has upgraded 8" PVC water mains. However, there is developable land to the north of Timberlake Drive which would require an extension to the sewer system.

The existing gravel road is in good condition with limited potholes present. There is a considerable amount of loose aggregate on the surface of the road. This could suggest aggregate with low fines and low fracture percentages were used to surface the road. Given the age of the houses in the area, it is likely the road is newly constructed or resurfaced.

There are no existing drainage facilities on the road. The area uses natural low points on either side of the gravel road to function as drainage ditches. These presumably discharge to natural low points or wetlands to the northeast.

Table 3-1: High Capital Cost New Asphalt Roads

Street	Cross Street 1	Cross Street 2	Length (ft)
5th Ave	S Easy St	S Dolphin St	200
S Harbor St	S Nehalem Ave	S 2nd Ave	650
S Island St	S 2nd Ave	S Sheldon Ln	300
S Harbor St	S 2nd Ave	South to End	650
NW 15th St	N Miller St	West to End	200
NW 16th St	N Miller St	West to End	275
NW 17th St	N Miller St	West to End	225
N Pacific Ln	NW 13th Ave	NW 17th Ave	825
S 3rd St	S Juniper St	East to End	950
S Marine St	S 2nd Ave	South to End	650
N Beacon St	N 3rd Ave	North to End	400
S Easy St	S 6th Ave	South to End	400
S Neptune St	S 2nd Ave	North to End	200
N Dolphin St	N 3rd Ave	North to End	350
N Easy St	N 3rd Ave	North to End	300
S Anchor St	S 6th Ave	South to End	500
S Beacon St	S 6th Ave	South to End	375
S Coral St	S 6th Ave	North to End	400
S Coral St	S 6th Ave	South to End	175
S Dolphin St	S 5th Ave	South to End	850
S Falcon St	S 6th Ave	South to End	375
S Falcon St	S 2nd Ave	North to End	150
S Falcon St	S 2nd Ave	South to End	175
S Rock Creek Rd	S 2nd Ave	South to End	1350
NW 14th Ave	N Miller St	N Pacific Ln	125
NW 18th Ave	N Miller St	West to End	275
NW 22nd Ave	NW 23rd Ave	South to End	400
NW 20th Ave	N Miller St	West to End	275
NW 21st Ave	Scenic Coast RR	West to End	275
NE 20th Ave	Highway 101	East to End	125
S Beacon St	E Washington St	North to End	325
S Coral St	E Washington St	North to End	350
S Dolphin St	E Washington St	North to End	350
S Dolphin St	E Washington St	South to End	450
S Easy St	E Washington St	North to End	350
S Easy St	E Washington St	South to End	450
S Falcon St	E Washington St	North to End	350
S Juniper St	E Washington St	North to End	300
S Juniper St	E Washington St	South to End	450
S Keel St	S Nehalem Ave	S 2nd Ave	650
S Palisades St	S 2nd Ave	South to End	225
N Grayling St	N 3rd Ave	South to End	400
N 5th Ave	Highway 101	East to End	275
N 5th Ave	N Juniper St	East to End	125
S Harbor St	SE 2nd Ave	S Sheldon Ln	300
S Neptune St	SE 2nd Ave	North to End	150

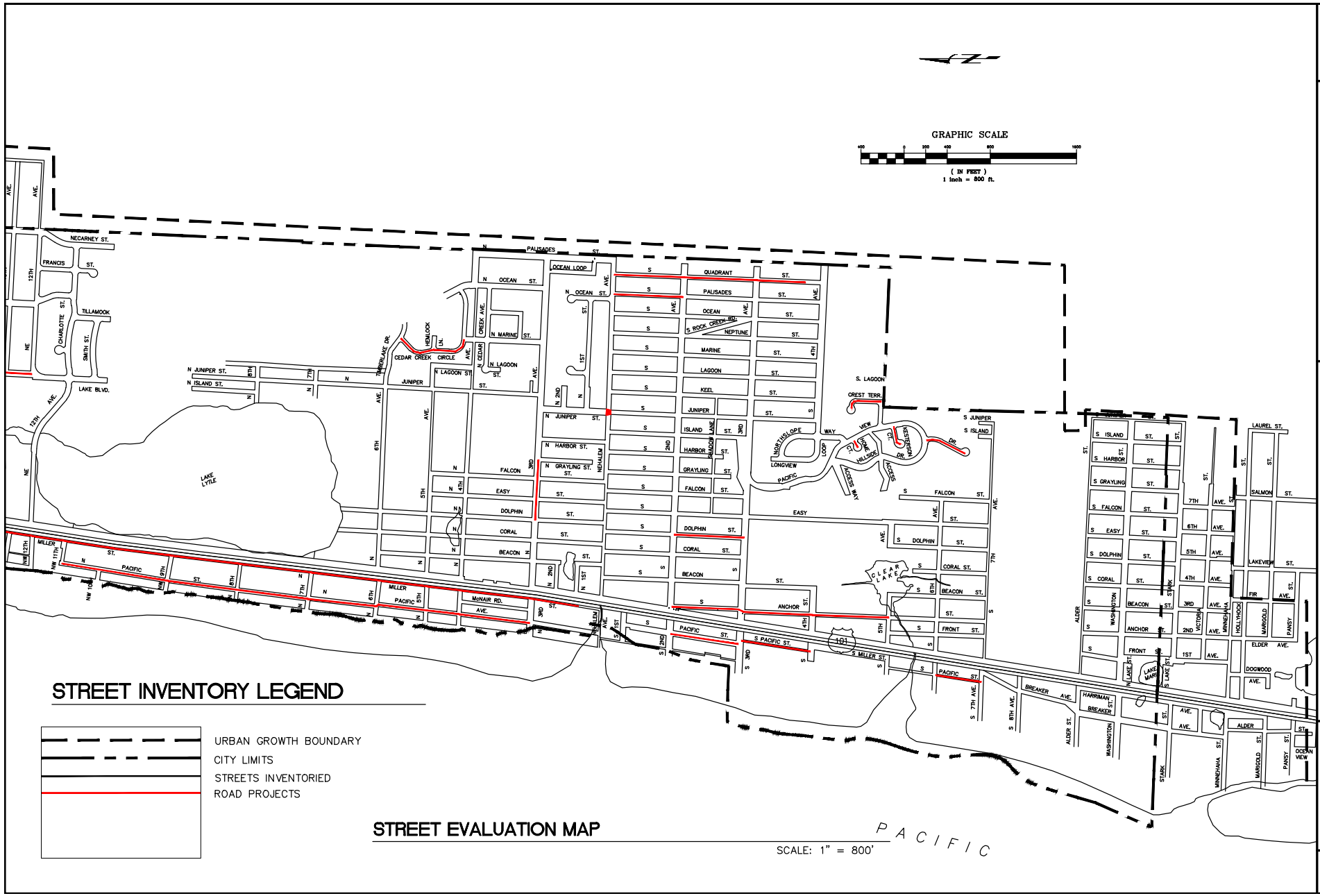


STREET INVENTORY LEGEND

	URBAN GROWTH BOUNDARY
	CITY LIMITS
	STREETS INVENTORIED
	ROAD PROJECTS

STREET EVALUATION MAP

SCALE: 1" = 800'



City of Rockaway Beach
STREET CAPITAL IMPROVEMENTS

SOUTH ROCKAWAY EVALUATION

DRAWN BY: MCD
 DATE: FEB. 2024

FIG. 3-2

North 3rd Avenue from N Dolphin St to N Grayling St

Beginning at North Grayling Street and heading west to North Dolphin Street, North 3rd Avenue is in varying condition. This section of road measures approximately 750 feet and passes in front of the Neah-Kah-Nie School District offices. The section of asphalt between North Grayling Street and the eastern side of the Neah-Kah-Nie School District driveway is in very good condition. There are a few transverse cracks near grade changes that were likely caused by subsurface cracks reflecting to the surface. These cracks allow moisture to infiltrate leading to future potholes and a rapid expansion of surface deformation.

From the east side of the school district's driveway heading west to Dolphin Street, the asphalt surface is in very poor condition. There are significant potholes at the joint with the new asphalt surface. Significant alligator and block cracking is occurring on all sections of the road. Additionally, there is a longitudinal crack down the centerline of the road at the crown. To form the crown on the road, the pavers would have paved the northern and southern half of the road separately. The centerline longitudinal crack is most likely the cause of a failed joint between the two portions of the road. There is also significant and widespread rutting over the entire section. This can be caused by a poor bond between the asphalt binder and the aggregate. Given the overall age of the road, the raveling is most likely caused by oxidation of the asphalt binder.

North Miller Street from NE 1st St to NW 20th Ave

Between NE 1st and NW 20th, Miller Street varies in condition. From NE 1st Ave to NE 12th Ave, Miller Street is in good condition and may have been paved within the past few years while Miller north of NW 20th was paved during the summer of 2023. Between NE 12th Avenue and NW 20th Avenue, there are a few cracks, and the wearing surface is showing signs of early distress. The road is in fair condition overall. Early raveling is apparent on all sections of asphalt. A few potholes exist just south of the intersection of North Miller Street and NW 20th Avenue that could expand if not addressed.

Given use, early maintenance could extend the useful life of the road though it does not face the same urgency of repairs as some of the other streets in this study.

North Pacific Street from N 3rd Ave to NW 9th Ave

At the south end of North Pacific Street near the newer development, the asphalt surface is in fair condition. Some block cracking is beginning to show at the south end and could potentially be early fatigue or reflective cracking from the asphalt beneath the new wearing surface.

The remainder of the road is in poor condition. The road may have been constructed with a crown, but settlement over time has caused the road to be flat in many areas and even has what is functioning as an inverted crown (the centerline of the road is lower than the edges of asphalt). Settlement also occurs throughout the wearing surface. The drainage on this section of road is poor and water is ponding throughout. The accumulation of water on the surface will rapidly accelerate surface deformation. There are a significant number of potholes on this road that likely started as sags and depressions where water did not drain. Between 3rd and 4th there is an unlocated sewer main that needs to be potholed and upgraded. The water main should be upgraded and is already considered a capital improvement project with dedicated water funds.

This project was selected by the Oregon Department of Transportation (ODOT) for inclusion in the Small City Allotment program. The City was awarded a \$250,000 grant from ODOT to overlay the

road in this area. The period of performance ends at the end of 2025, so this project should be considered a priority to maximize funding.

Northeast Lake Boulevard from NE 12th Ave to NE 15th St

Lake Boulevard between NE 12th Avenue and NE 15th Street is in poor condition. Significant potholes and alligator cracks have formed throughout which implies the existing road base is in poor condition. The drainage infrastructure appears adequate. Settlement over time has effectively removed much of the road crown. Sags have formed in some areas and have progressed to full potholes in others. The entire road surface appears to have experienced significant surface oxidation and raveling. The road is in the poorest condition near the intersection with North 13th Avenue.

South Anchor Street from S 2nd Ave to SE 5th Ave

Between S 2nd and S 3rd Avenue, Anchor Street is in good condition. There is a prominent centerline crack beginning at the intersection of S 2nd Avenue and continues nearly to the intersection of S 3rd Avenue. This crack is likely the failure of the joint between the placement of each travel lane.

From S 3rd Avenue to S 4th Avenue, Anchor Street is in poor condition. There is a significant amount of alligator cracks present on the northern half of the road in addition to a longitudinal centerline crack running the entire length of the block. Significant raveling has begun due to the age of the asphalt.

From S 4th Avenue to SE 5th Avenue, the asphalt condition is considerably improved from one block north. There are a couple of patch failure cracks at the north end of the block. The road surface shows signs of early oxidation but is currently in stable condition.

South Anchor Street from S 6th Ave South to End

This portion of South Anchor Street is a gravel road beginning at South 6th Avenue and dead ending approximately 500 feet south. The gravel road serves eight homes, six to the east and two to the west.

The gravel is in good condition and appears suitable for asphalt. There is no formal drainage infrastructure on this section of road. However, there are drainage ditches on the south side of 6th Avenue that could be utilized to send runoff from new ditches.

South Terrace Drive through South Crest Terrace

South Terrace Drive and South Crest Terrace are in poor condition with significant alligator cracking, potholes, and raveling. The road has been overlaid before with the current wearing surface having failed and delamination is exposing the asphalt layer below. There are numerous patches on the asphalt that are unraveling and/or have experienced patch crack failures. Towards the north end of South Crest Terrace, the asphalt has deteriorated to the point where the current surface is primarily composed of gravel aggregate. The base material is unlikely to be in adequate condition and should be considered for repairs.

South Front Street from S 6th Avenue North to End

Located immediately east of Saltair Creek, this portion of South Front Street is a gravel road extending approximately 350 ft to the north of 6th. The road serves one residence to the east of the road and three units to the west of Saltair Creek. The gravel surface appears to be in good condition and drainage can be implemented to address runoff from a new impervious surface.

South Home Court from S Pacific View Drive to the End

Home Court is a short and wide gravel road branching off South Pacific View Drive that serves five residences. The current road surface is gravel. However, inspection of the road shows deteriorated asphalt approximately one to three inches beneath the road surface. The gravel on the road is primarily composed of ¾" rock with limited fines or crushed material.

South Nehalem Ave and South Juniper Street Intersection

A prior year's paving project on South Nehalem Avenue ended just before the intersection with South Juniper Street due to a limitation of funding. The condition of South Nehalem Avenue in the intersection of South Juniper Street continues to be poor with a considerable amount of alligator cracks, potholes, patch failures, and raveling. The condition continues east on South Nehalem Avenue for approximately 300 feet past the intersection. From here, the fatigue cracking and other surface deformation subsides while significant raveling from oxidation continues further to the east.

South Pacific Street from S 2nd Avenue to S 4th Avenue

Located west of Highway 101, South Pacific Street serves both residential and commercial areas. The section of road between S 2nd and S 3rd Avenue is in poor condition, experiencing longitudinal cracking as well as patch failures. The western two-thirds of the street is experiencing significant oxidation and raveling.

From S 3rd to S 4th Ave, S Pacific Street's condition is considerably worse. Patch failures are present in the entire block and drainage is very poor. The western half of the road ponds considerable amounts of water during rain events, though water does not drain well on either side of the road. Much of the wearing surface has been worn off revealing significant amounts of aggregate. Drainage is the worst on the southern third of the block where large rain events cause water to pool across the entire width of the road, leading to a more rapid deterioration of the asphalt.

South Pacific Street from S 6th Ave to S 7th Ave

This is a roughly 450 ft stretch of gravel road. The surface of the street is packed gravel free of potholes or significant depressions. There does not appear to be much developable land off of this street. The road does appear to have some drainage concerns as the street is relatively flat. Water appears to pool mostly between driveways and on the gravel road, allowing limited infiltration through the packed gravel. The City may want to consider a drainage system before converting the gravel road to asphalt.

South Pacific View Drive from Hillside Drive South to the End

S Pacific View Drive is a residential street that provides access to six homes off a steep hill. The road is in poor condition overall with very poor raveling of the wearing surface, particularly at the northern end of the road. Block cracking is fair to poor for much of the northern half. Asphalt drainage channels were formed on the western side of the road at a driveway to keep drainage flowing downhill and away from the home (it is unclear if these cold patches were placed by the City or by the homeowners). However, the joint between this asphalt channel and the road surface has pulled apart. An asphalt cold patch was placed on the eastern edge of the road across from the prior mentioned driveway. It is unclear if this was to fill potholes or if it was leftover asphalt from the channel pour.

The bottom half of the road has been converted to gravel surfacing which was placed on very degraded asphalt. It is unclear the condition of the asphalt underneath; however, it is assumed it

would need to be rebuilt. Asphalt should not be poured on top of the loose gravel surfacing on the bottom half of the road, or it will be prone to slippage.

South Palisade Street and S Quadrant Street between S Nehalem Ave and S 2nd Ave

South Palisade and S Quadrant Streets are located one block apart. Both streets are currently gravel and measure approximately 650 ft each. The gravel appears to be in good condition; though, a considerable amount of loose aggregate is on top, which implies it may have been resurfaced recently. This makes it difficult to identify potential subsurface concerns. Drainage has been established on both sides of the roads. Both roads would be ideal candidates for upgrading to asphalt.

The portion of Nehalem Avenue between S Quadrant and S Palisade should also be considered for rehabilitation when the gravel roads are upgraded. This stretch of street measures approximately 200 ft and has significant surface deformation. The manhole at the intersection of S Quadrant and S Nehalem has raised above the rest of the wearing surface and could damage a vehicle traveling at significant speeds. This section of road is experiencing significant fatigue cracking and raveling presumably due to its age.

South Quadrant Street from S 2nd Ave to S 4th Ave

South Quadrant is a residential street east of the downtown corridor of Rockaway Beach. The road contains steep slopes greater than 15%. The wearing surface appears to be recently repaired as there are no visible signs of cracking, rutting, or other forms of surface deformation. Some preliminary surface raveling is present though the degree of raveling does not seem like a significant concern. A maintenance project in the coming years should be considered to extend the life of the pavement.

Southeast Kesterson Ct from S Pacific View Drive West to the End

SE Kesterson Ct is a short residential street on the hill on the eastern portion of Rockaway. Similar to Pacific View Drive, the asphalt deterioration gets progressively worse down the hill. There is a minor joint failure at the connection to S Pacific View Drive. Minor surface raveling is present all over, presumably due to age. Downhill the raveling gets worse, and delamination reveals older lifts of asphalt. Further downhill, longitudinal cracking and more advanced fatigue cracks are present. In one area of delamination, concrete surfacing is showing through. Towards the bottom of the hill, the asphalt transitions to gravel surfacing. The gravel appears to vary in thickness. Digging through the road, the gravel section was found to be one to three inches thick. Large-diameter rocks rise through the gravel at the base of the hill, suggesting the original asphalt may not have much base material remaining.

3.1.2 Summary of Evaluation

The streets evaluated in this planning document overall saw very few issues with rutting, edge cracking, or polished aggregate, meaning the aggregate used for paving has held up well over time. This is likely due to low use, both in terms of volume and weight classification, relative to the age of the asphalt. There was very little rutting noted, likely due to relatively low use. Table 3-2 summarizes the condition of the streets analyzed.

The largest area of concern in streets evaluated was raveling followed by fatigue (alligator) cracking, longitudinal cracking, and transverse cracking. Many of these issues are caused by the age of the streets and harsh environments. Asphalt binders oxidize and harden over time. The increased hardness prevents the binders from relaxing and responding to stresses applied to the road surface. When the binder gets too stiff, it begins to break into smaller particles and erode. As this happens, the wearing surface shows primarily aggregate with limited emulsified asphalt. Raveling can be worse in coastal environments where damp salt air blows in from the Pacific Ocean, coating all surfaces in town. As

the moisture in the air evaporates, salt crystals begin to form on the road. This has a similar impact to constantly putting small doses of deicing salt on wearing surfaces. The harsh environment places a significant burden on municipalities and public works staff to maintain infrastructure.

3.2 PROPOSED CAPITAL IMPROVEMENTS

With the condition assessment completed, projects were categorized based on repairs needed. The projects were divided into three categories as described in Section 2. These projects are shown in Figures 3-3 and 3-4. Capital improvements were then broken into three separate groups: Priority 1, Priority 2, and Priority 3 (new asphalt roads). New roads were not considered as part of the Priority 1 or 2 groups as there is no existing asphalt at risk of further deterioration. The roads should be upgraded as they fit in with nearby projects and as the budget allows.

3.2.1 Public Input

The City received considerable public input for this project both at Council Meetings and through the online comment submission form. Some of the projects submitted by the public were included for evaluation. For the projects not included in the report, it is important to provide context.

Beach Drive from NE Lake Blvd to Section Line St

The street submitted is in poor shape and would be a good project for rehabilitation. Unfortunately, Beach Drive is a county road and as such is outside of the City of Rockaway Beach's jurisdiction for maintenance.

South Miller Street from S 1st Ave to SE 3rd Ave

South Miller Street falls within the Port of Tillamook Bay (POTB) Right of Way and is thus outside of the City's jurisdiction. This project would require agreements between the City and POTB. While that may be a possibility in the future, this study was only intended to analyze city streets within the City's Right-of-Way that could be improved as funds became available.

South Beacon and South 2nd St (Anchor St) from E Washington St to Stark St

Both streets were initially evaluated for inclusion in the report. Both streets had surface deformation in poor or very poor condition. S Anchor St is very narrow in areas and doesn't facilitate two-way passing traffic. Both streets would be set up well for rehabilitation projects, but both are county roads and as such are not eligible for inclusion in this report.

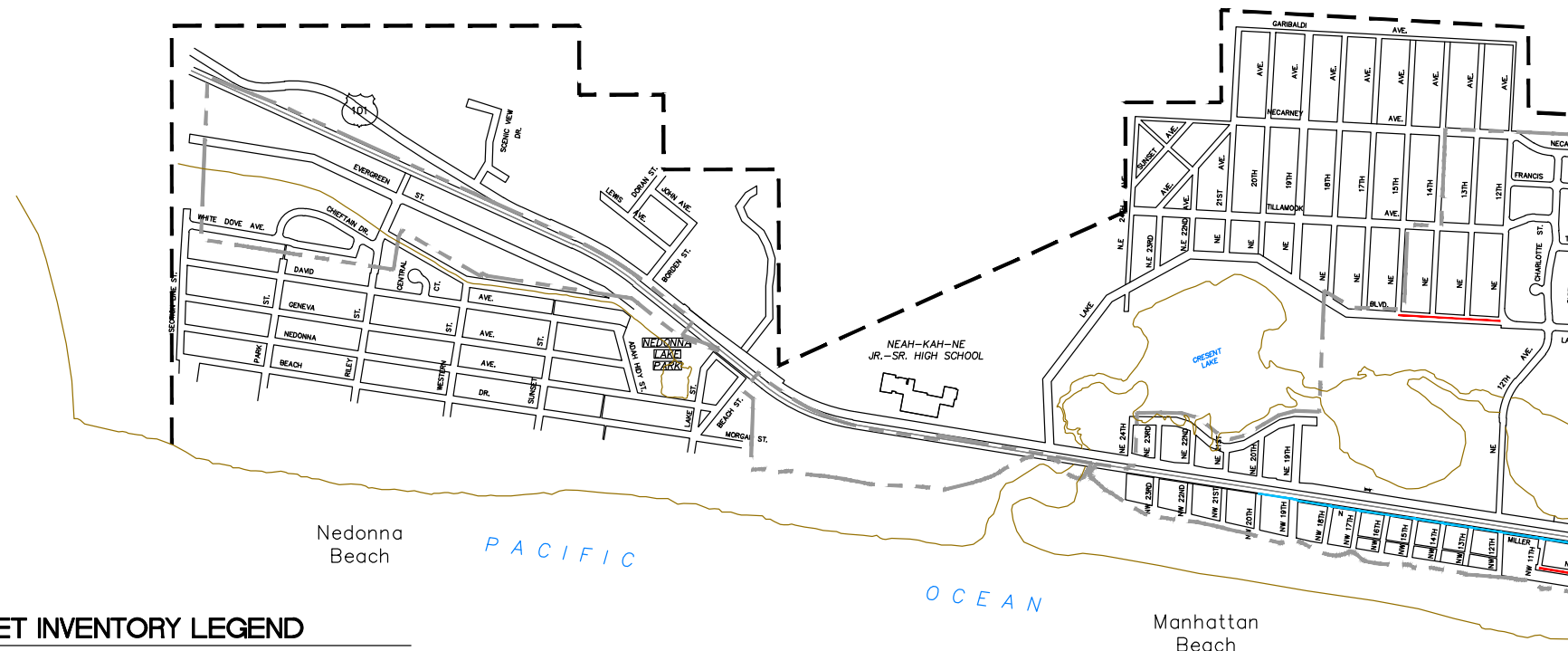
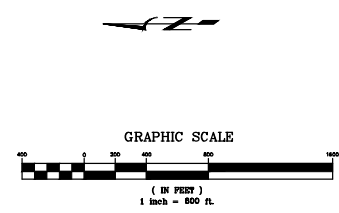
Northwest 6th Avenue between N Coral St and Timberlake Drive

This is an existing gravel road that seems to have adequate stormwater drainage utilizing roadside ditches. There is considerable opportunity for development along this road and the road is not within the City's jurisdiction, which is why it was not included in this report.

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Table 3-2 - Street Condition Summary

Street	Begin Street	Ending Street	Alligator Cracking	Block Cracking	Longitudinal & Transverse Cracking	Edge Cracking	Joint Reflection Cracking	Polished Aggregate	Potholes	Raveling	Rutting
N Pacific St	N 3rd Ave	NW 11th Ave	Poor	Very Poor	Very Poor	Good	Poor	Good	Poor	Poor	Good
S Pacific St	S 2nd Ave	S 3rd Ave	Fair	Poor	Very Poor	Good	Very Poor	Good	Fair	Poor	Good
S Pacific St	S 3rd Ave	S 4th Ave	Poor	Poor	Poor	Good	Very Poor	Good	Very Poor	Very Poor	Good
NE Lake Blvd	NE 12th Ave	NE 15th Ave	Very Poor	Very Poor	Very Poor	Poor	Fair	Good	Very Poor	Fair	Good
S Pacific View Dr	Hillside Dr	End	Very Poor	Fair	Poor	Fair	Poor	Good	Good	Very Poor	Good
SE Kesterson Ct	S Pacific View Dr	End	Poor	Fair	Poor	Poor	Fair	Good	Good	Very Poor	Good
S Crest Terrace	S Terrace Dr	End	Very Poor	Very Poor	Very Poor	Poor	Very Poor	Good	Very Poor	Very Poor	Good
S Home Ct	S Pacific View Dr	End	Not Inspected Due to Gravel Surfacing								
Intersection	S Nehalem Ave	S Juniper St	Very Poor	Very Poor	Poor	Poor	Very Poor	Good	Very Poor	Very Poor	Poor
N 3rd Ave	N Dolphin St	N Grayling St	Very Poor	Poor	Fair	Fair	Fair	Good	Poor	Very Poor	Fair
S Quadrant St	S 2nd Ave	S 4th Ave	Good	Good	Good	Good	Good	Good	Good	Fair	Good
S Anchor St	S 2nd Ave	SE 5th Ave	Poor	Poor	Poor	Good	Poor	Good	Good	Very Poor	Good
N Miller St	NW 20th Ave	NE 1st St	Fair	Good	Fair	Good	Good	Good	Fair	Fair	Good
S Dolphin St	S 2nd Ave	S 3rd Ave	Poor	Poor	Poor	Fair	Fair	Good	Poor	Poor	Good

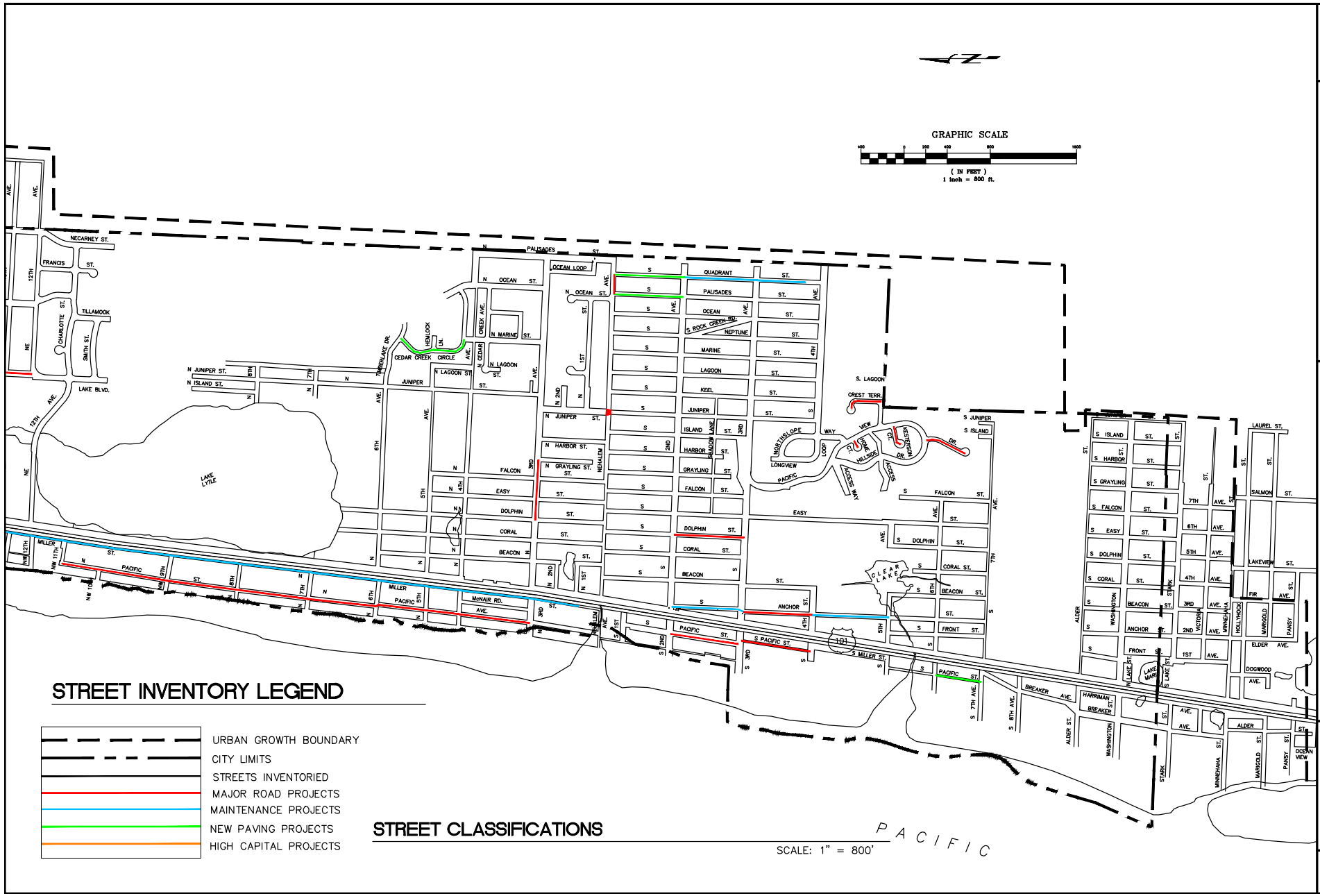


STREET INVENTORY LEGEND

	URBAN GROWTH BOUNDARY
	CITY LIMITS
	STREETS INVENTORIED MAJOR ROAD PROJECTS
	MAINTENANCE PROJECTS
	NEW PAVING PROJECTS
	HIGH CAPITAL PROJECTS

STREET CLASSIFICATIONS

SCALE: 1" = 800'

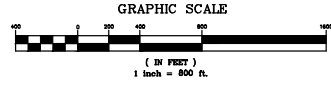


STREET INVENTORY LEGEND

-  URBAN GROWTH BOUNDARY
-  CITY LIMITS
-  STREETS INVENTORIED
-  MAJOR ROAD PROJECTS
-  MAINTENANCE PROJECTS
-  NEW PAVING PROJECTS
-  HIGH CAPITAL PROJECTS

STREET CLASSIFICATIONS

SCALE: 1" = 800'



City of Rockaway Beach
STREET CAPITAL IMPROVEMENTS

SOUTH ROCKAWAY CLASSIFICATION

DRAWN BY: MCD
DATE: FEB. 2024

FIG. 3-4

3.2.2 Priority 1 Capital Improvement Projects

Projects included in this section are due to the condition of the asphalt, or the necessary timeline for completion required by available funding. The following projects should be considered high priority:

- P1-1. North Pacific Street between North 3rd Avenue and NW 9th Avenue
- P1-2. South Pacific Street between South 3rd Avenue and South 4th Avenue
- P1-3. South Crest Terrace and South Terrace Drive northwest to the end
- P1-4. South Nehalem Avenue beginning at South Juniper Street and east approximately 300 feet
- P1-5. Northeast Lake Boulevard between NE 12th Ave and NE 15th St
- P1-6. South Pacific View Drive between Hillside Drive and south to the end
- P1-7. South Anchor Street from South 2nd Avenue to Southeast 5th Avenue

In reviewing the streets above, South Pacific Street, South Crest Terrace, and South Terrace Drive are in the worst condition followed closely by North Pacific Street, Northeast Lake Boulevard, and South Pacific View Drive. North Pacific Street was elevated to P1-1 due to currently allotted ODOT grant funds that must be spent by the end of 2025. The combination of poor road quality and outside funding made it the highest priority repair in an effort to maximize City funds. Complete cost estimates for each project are included in the addendums.

P1-1 North Pacific Street between North 3rd Avenue and NW 9th Avenue

Work on North Pacific Street should begin with potholing the sewer between S 4th and S 3rd Avenues. The City knows there is an old sewer main that provides services to several homes in the area that has not been located. The sewer should be potholed and extended south. A new manhole should be installed near the intersection with S 3rd Avenue and all homes on the old unlocated sewer main should be transferred over to the new main extension. The existing water main consists of 4- and 2-inch pipes with leak concerns needing to be upgraded to 8-inch PVC. Due to the number of potholes and sag points, a 1" leveling course should be applied to the existing asphalt surface. A tack coat and overlay geotextile should be applied to the top of the leveling course before a final 2" wearing surface is placed for the finished surfacing. The new asphalt surface should have a crown reestablished to allow the new road surface to shed water off the wearing surface. The placement of the overlay geotextile will prevent cracks in the existing asphalt from reflecting up to the new wearing surface. The total anticipated construction cost for this project is approximately \$1.6 million.

P1-2 South Pacific Street between South 3rd Avenue and South 4th Avenue

This portion of South Pacific Street has significant drainage concerns as water pools on the road surface. The water can create an unsafe condition for motorists and is detrimental to the asphalt. Several large potholes have formed. Block cracking and raveling are present the entire length of the road. There are many patches to repair surface deformation and buried utilities. The water main on this road should be upgraded to prevent further utility patches. Catch basins should be installed and connected to the storm system in S 4th Avenue. The southern portion of the road should be regraded to better facilitate drainage into the new storm system. Finally, the City should complete a leveling course and overlay furnished with an overlay geotextile. The anticipated construction cost for this project is approximately \$310,000 assuming the storm system work is completed by City staff.

P1-3 South Crest Terrace and South Terrace Drive

South Crest Terrace is in very poor condition. The road is experiencing dramatic fatigue failure, patch failure, raveling, and delamination from lower layers of asphalt. The existing asphalt is not anticipated to provide much structural support. The extent of the cracking and failures of the

surfacing would pose too high of a risk to make an overlay feasible. The road is steep to the point where an overlay geotextile is not recommended as it opens up the risk of slippage failures in the new overlay. Without an overlay geotextile, existing cracks would rapidly transfer to the new overlay surface. This road is recommended for a full-depth restoration. Figure 3-5 below shows the extent of the asphalt damage on S Terrace Drive.



Figure 3-5 South Terrace Drive

Full-depth restoration of this road would include grinding and removal of the existing asphalt wearing surface, excavating the existing base and subbase, and placing eight inches of new $\frac{3}{4}$ "-0" crushed rock aggregate base. The new wearing surface for the road would be constructed of four inches of level 2 hot mix asphalt concrete pavement mixed per ODOT standards. The anticipated construction cost to complete this work is \$205,000.

P1-4 South Nehalem Avenue beginning at South Juniper Street and east approx. 300 feet

Significant degradation of the asphalt has left widespread alligator cracking and raveling on the asphalt surface. There are numerous potholes at the intersection which suggest the existing road base has degraded over time and requires rebuilding. It is suggested the City complete a full-depth restoration project beginning at the west end of the Nehalem and Juniper intersection and continuing approximately 300 ft to the east. The asphalt at this point is showing signs of surface raveling, but other surface deformation is minimal and could be overlaid in the future. Anticipated construction costs to complete this work are approximately \$125,000.

P1-5 Northeast Lake Boulevard between NE 12th Ave and NE 15th St

The section of Lake Boulevard between 12th and 15th is in poor condition, particularly between the intersections with 13th Avenue and 14th Street. This section of the road is showing significant fatigue cracking and contains numerous potholes. This suggests the base section between these roads has deteriorated over time. It is recommended to remove the top twelve inches of road surfacing, base rock, and native subbase between NE 13th Avenue and NE 14th Street. A new road geotextile should be placed on a compacted subbase and twelve inches of ¾"-0" aggregate base should be placed and compacted. At this point, a three-inch overlay can be placed over the entire section of the road between NE 12th Avenue and NE 15th Street. In areas where a full-depth restoration is not being completed, a tack coat and overlay geotextile should be placed to cracks from the existing asphalt from reflecting to the new wearing surface. The anticipated construction cost of this project is \$175,000.

P1-6 South Pacific View Drive between Hillside Drive and south to the end

The condition of South Pacific View Drive is in a gray area. The asphalt could likely be overlaid with minimal issues if the road geometry was flat. However, grades reach roughly 15% making the placement of an overlay geotextile not recommended. Placing an overlay on top of the existing asphalt surface without an overlay geotextile would pose a significant risk of reflective cracking on the new surface. For this reason, it is recommended the City complete a full-depth restoration of the road. This would include grinding and removing the top twelve inches of surface material. The City would then place and compact eight inches of ¾"-0" aggregate road base followed by four inches of level asphalt. Construction costs to complete this work are approximately \$150,000.

P1-7 South Anchor Street from South 2nd Avenue to Southeast 5th Avenue

South Anchor Street is in considerably better condition than many of the streets included as priority one projects. From S 2nd to S 3rd and again from S 4th to S 5th, the road is in generally good condition. There are a few longitudinal cracks and a couple of early signs of fatigue cracking. The surface asphalt is showing early signs of oxidation and raveling. Due to the early signs of distress, a maintenance program is recommended to extend the useful life of these sections of road.

Between S 3rd and S 4th Avenues, the asphalt appears to be older as more raveling is present and there is considerable fatigue cracking present. A tack coat, overlay geotextile, and three-inch overlay are recommended to be placed to rehabilitate the road. The project would include approximately 41,000 square feet of slurry seal, 1,500 lineal feet of crack sealing, and approximately 375 tons of asphalt overlay. The anticipated cost to complete the construction of this maintenance and rehab project is approximately \$140,000.

Table 3-3 Summary of Priority 1 CIPs

Priority	Street	Construction	Contingency (20%)	Engineering (20%)	Legal & Admin (5%)	Total
P1-1	North Pacific	\$1,350,000	\$270,000	\$324,000	\$81,000	\$2,025,000
P1-2	S Pacific	\$256,000	\$51,200	\$61,440	\$15,360	\$384,000
P1-3	S Crest Terrace	\$170,000	\$34,000	\$40,800	\$10,200	\$255,000
P1-4	S Nehalem	\$105,000	\$21,000	\$25,200	\$6,300	\$157,500
P1-5	NE Lake	\$145,000	\$29,000	\$34,800	\$8,700	\$217,500
P1-6	S Pacific View Dr	\$125,000	\$25,000	\$30,000	\$7,500	\$187,500
P1-7	S Anchor St	\$115,000	\$23,000	\$27,600	\$6,900	\$172,500

3.2.3 Priority 2 Capital Improvement Projects

Priority 2 capital improvement projects are still considered of high priority as the City should aim to complete them within the next five years. However, these projects may face uncertainty in funding or lack the risk associated with priority 1 projects. Priority 2 projects include:

- P2-1. North 3rd Avenue between North Dolphin Street and North Grayling Street
- P2-2. South Pacific Street between South 2nd Avenue and South 3rd Avenue
- P2-3. South Dolphin Street between South 2nd Avenue and South 3rd Avenue
- P2-4. Southeast Kesterson Ct from South Pacific View Drive west to the End
- P2-5. South Home Court from South Pacific View Drive west to the End
- P2-6. North Miller Street between NE 1st Street and NW 20th Avenue
- P2-7. South Quadrant Street between South 2nd Avenue and South 4th Avenue

P2-1 North 3rd Avenue from N Dolphin St to N Grayling St

North 3rd Avenue is a highly trafficked road due to the residential traffic, the presence of Jim Mudd Field, and the Neah-Kah-Nie School District offices. A recent overlay was completed beginning at the east end of the school district driveway and continuing east. This section of road is in good condition except for isolated transverse cracks. The section of road from the east side of the district office driveway to Grayling St should be crack and slurry sealed to extend its useful life. It is anticipated to need approximately 300 ft of crack seal and 4,600 SF of slurry seal.

From the east side of the district office driveway west to Dolphin Street, a one-inch leveling course should be placed to fill in existing potholes. A tack coat should be applied with an overlay geotextile and a two-inch overlay completed to restore the street condition. In total this section of road is anticipated to need approximately 200 tons of asphalt. The total anticipated construction cost for this project is approximately \$80,000.

P2-2 S Pacific St from S 2nd Ave to S 3rd Ave

Longitudinal cracking and raveling are the primary concerns of this section of S Pacific Street. The road has multiple quarter or third street restorations as the road is visually divided by patches. There are longitudinal cracks that run up and down the street suggesting joint failures from previous patches. The asphalt binder has deteriorated from age leaving significant surface raveling of the asphalt. The crown of the road is at roughly the same elevation as the sidewalk to the east, likely due to the multiple overlays. It is not recommended to add another overlay to the existing asphalt as that would create dramatic cross slopes on the road. Instead, a grind and inlay would be the recommended solution for this stretch of road. This project would propose approximately 2500 square yards of cold plane pavement removal and two inches of new hot mix asphalt pavement. The estimated construction cost for this work is \$150,000.

P2-3 S Dolphin St from S 2nd Ave to S 3rd Ave

South Dolphin Street is experiencing significant raveling due to the presumed age of the road. There is also considerable fatigue cracking present. There are several potholes present closer to S 2nd Ave that have been patched. The existing asphalt should not be relied upon for much structural support but will not require much leveling. A three-inch overlay is recommended for this section of asphalt with a tack coat and overlay geotextile placed beneath the new wearing course. The cost to construct the proposed improvements is estimated at \$110,000.

P2-4 SE Kesterson Ct from S Pacific View Dr West to End

Kesterson Court is similarly a borderline overlay project. Due to the road geometry, an overlay would not be recommended for the risk of future pavement failure. Large-diameter rocks are visible through the street surfacing, suggesting the road base needs to be upgraded. This project proposes the removal of twelve inches of existing material, placement of eight inches of ¾"-0" aggregate base, followed by four inches of new asphalt surfacing. The total anticipated construction costs are approximately \$90,000.

P2-5 S Home Ct from S Pacific View Dr West to End

Due to the rock placed on top of the existing asphalt, it was not possible to inspect the condition of the subsurface asphalt. The placement of the rock on top of the asphalt suggests the existing asphalt is no longer in adequate condition. The existing gravel appears to be between one and three inches in depth. Due to the lack of established compact gravel, it is recommended to remove the gravel and asphalt and rebuild the road surface. The top twelve inches of material should be removed and replaced with eight inches of new ¾"-0" aggregate base and four inches of asphalt surfacing. The anticipated construction costs are estimated at \$75,000.

P2-6 N Miller St from NE 1st St to NW 20th Ave

North Miller Street appears to be overlaid in various areas. There are isolated areas of cracking and minor raveling of the wearing surface. The road appears to be in generally good condition. However, the road is also close to the ocean and sees considerable traffic. This increases the need for routine maintenance. It is recommended to complete a crack and slurry seal project on N Miller. The cost to complete the proposed maintenance project is approximately \$125,000.

P2-7 S Quadrant St from S 2nd Ave to S 4th Ave

South Quadrant appears to be recently paved with minimal to no surface deformation present. The road does not currently require any significant maintenance. However, completing a slurry seal project every 8-10 years will dramatically increase the lifespan of City streets. It is anticipated that by the end of the 5-year planning period, S Quadrant will need maintenance. The anticipated construction cost to complete a slurry seal project is \$20,000.

Table 3-4 Summary of Priority 2 CIPs

Priority	Street	Construction	Contingency (20%)	Engineering (20%)	Legal & Admin (5%)	Total
P2-1	N 3rd Ave	\$65,000	\$13,000	\$15,600	\$3,900	\$97,500
P2-2	S Pacific St	\$125,000	\$25,000	\$30,000	\$7,500	\$187,500
P2-3	S Dolphin St	\$90,000	\$18,000	\$21,600	\$5,400	\$135,000
P2-4	SE Kesterson Ct	\$75,000	\$15,000	\$18,000	\$4,500	\$112,500
P2-5	S Home Ct	\$60,000	\$12,000	\$14,400	\$3,600	\$90,000
P2-6	N Miller St	\$105,000	\$21,000	\$25,200	\$6,300	\$157,500
P2-7	S Quadrant St	\$15,000	\$3,000	\$3,600	\$900	\$22,500

3.2.4 New Asphalt Road Capital Improvement Projects

Six residential streets were reviewed for conversion from gravel to asphalt. These streets were included due to the condition of the gravel surfacing and buried utilities. Streets in this section have been prioritized based on their anticipated impact as well as the extent of drainage improvements needed. It should be noted that the streets included in this section are currently in good condition. So long as the gravel surfacing continues to be maintained as well as it has been, these projects can be completed when funds are available with limited urgency. All new asphalt roads should be constructed with a minimum road section of nine inches of $\frac{3}{4}$ "-0" crushed aggregate base and four inches of level 2 hot mix asphalt concrete pavement. The top four inches of the existing gravel road should be removed and replaced with clean base material before placing new asphalt. This is done as imperfections tend to settle into gravel roads and the fines and larger aggregate separate under repeated tire pressure. Test pits should be dug in numerous locations on each of the streets listed below to determine the thickness of the existing gravel. If a minimum of nine inches of gravel exists, the City can simply replace the top four inches of gravel with four inches of fresh aggregate base. Should roads have less than nine inches of gravel present, the top nine inches of material should be removed, and a new road section rebuilt. This report assumes each of the roads below has a minimum of nine inches of suitable aggregate base.

P3-1 South Quadrant Street and South Palisade Street from S Nehalem Ave to S 2nd Ave

South Palisade and South Quadrant are residential through streets providing access to fourteen homes each. South Quadrant Street obtains water service from a twelve-inch PVC water main while South Palisade Street is served from a four-inch main. Typically, a four-inch main would be a little undersized. However, this main is looped, meaning it connects to an eight-inch main on South 2nd Avenue and a six-inch main on South Nehalem. This means the main will be able to provide more consistent and higher pressured service. Additionally, city staff has noted this main is in good condition. Both Palisades and Quadrant are served by two dead-end eight-inch PVC sewer mains each, providing sufficient capacity.

Before completing the construction, the City should complete potholing as described above. Assuming a sufficient gravel section exists, the top four inches of gravel should be removed and replaced with clean aggregate base followed by four inches of pavement.

One additional improvement that should be made is the rehabilitation of the asphalt on South Nehalem Avenue between South Quadrant and South Palisade. The asphalt between these two streets has a significant longitudinal crack running the length of the centerline of the road. Fatigue cracks, patch failures, and delamination create an uneven wearing surface near Palisade. Additionally, the rim of the manhole near Quadrant Street protrudes approximately one inch above the wearing surface. This section of road should have a one-inch leveling course, tack coat, overlay geotextile, and two-inch overlay placed. The cost to construct this project is estimated at \$305,000.

P3-2 Cedar Creek Circle from N Marine St to Timberlake Drive

Cedar Creek Circle is a residential through street just southeast of Lake Lytle. With buildout achieved and an eight-inch water main constructed, the road is a candidate for conversion from gravel to asphalt. Similarly to Quadrant and Palisade, the road should be potholed in multiple locations to determine the depth and condition of the existing gravel. Should a minimum of nine inches of gravel be present, the top four inches should be removed and replaced with four inches of clean compacted $\frac{3}{4}$ "-0" aggregate base before pouring four inches of level 2 hot mix asphalt concrete pavement. The anticipated cost to construct these improvements is approximately \$140,000.

P3-3 South Front St & S Anchor St from S 6th Ave to the End

Due to their size and proximity, Front and Anchor Streets were combined into one project. Both have adequate drainage, though some improvements to the road geometry may be required to facilitate storm drainage. Potholing should be completed to determine the depth of the existing gravel and determine suitability for reuse of the existing base rock. Assuming the gravel base is sufficient, replace the top four inches of gravel with clean base material and place four inches of new asphalt surfacing. The anticipated cost to construct this project is approximately \$110,000.

P3-4 South Pacific Street from S 6th Ave to S 7th Ave

A small residential street on the southwest side of town, S Pacific St is an ideal candidate to convert to an asphalt road. The buried utilities have been upgraded and no unbuilt lots are remaining. One key issue with this road is the difficulty of drainage, which is why this street is listed as a P3-4 project. Storm drainage on this right of way infiltrates through the road surface and ponds on the right of way, just off the road surface. Placing asphalt on this road will direct more runoff off the road and ponding on at the edges of the right of way will increase. Drainage ditches or catch basins should be placed to capture runoff and direct it away from private property. If the City installs a storm system before this project, it will move up on the priority list. The cost to construct this work without storm system improvements is approximately \$105,000. If storm system improvements are added to this project, the anticipated cost is \$240,000.

Table 3-5 Summary of Priority 3 CIPs

Priority	Street	Construction	Contingency (20%)	Engineering (20%)	Legal & Admin (5%)	Total
P3-1	S Quadrant St & S Palisade St	\$255,000	\$51,000	\$61,200	\$15,300	\$382,500
P3-2	Cedar Creek Circle	\$116,000	\$23,200	\$27,840	\$6,960	\$174,000
P3-3	S Front St & S Anchor St	\$90,000	\$18,000	\$21,600	\$5,400	\$135,000
P3-4	S Pacific St	\$197,000	\$39,400	\$47,280	\$11,820	\$295,500

3.3 MAINTENANCE OPTIONS

Due to the harsh environment, the City may want to consider an annual maintenance program aimed at extending the life of newly paved roads. Slurry coats can be applied every eight to ten years to extend the asphalt surface's life. A slurry seal is composed of water, small aggregate, emulsion, and filler. Asphalt roads have a standard design life of twenty years and utilizing maintenance programs has been known to extend the useful life of the road well beyond the design life.

According to a study completed by Purdue University in conjunction with the Indiana Department of Transportation, the pavement will see a 40% drop in quality over the first fifteen years of its life. In the following two and a half years, the pavement quality will drop an additional 40% with the final 20% deterioration coming in the final two and a half years of useful life. The goal of preventative pavement maintenance is to complete projects in the first fifteen years of the pavement's life to extend its useful life beyond twenty years.

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City of Rockaway Beach
Street Capital Improvements Plan



SECTION 4
Finance Plan

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Finance Plan

Section



4

This section describes methods available for funding proposed projects. Some of the projects will require funding from more than one jurisdiction, even when only one jurisdiction has responsibility for and authority over the improvements being made. This situation results from a concept that cities and/or counties who wish a project to be constructed by the State can enhance the probability of the work being done if they contribute to project financing. Also, there is a concept that those who generate the need for improvements should either pay or share in the costs

4.1 SYSTEM DEVELOPMENT CHARGES (SDC)

ORS 223.297 requires local governments who impose SDCs to:

- Complete a plan that lists the capital improvements that can be funded by SDC fees and the estimated cost and timing of each improvement. This plan meets that requirement.
- Limit the expenditure of SDC fees/charges to those capital improvements that are required to increase capacity because of uses generated by current or projected developments.
- Place the SDCs collected in a separate account and provide an annual accounting of revenues received and projects that were funded.
- Use a resolution or ordinance to establish the methodology for calculating the charge and make it available for public inspection.

Rockaway Beach's SDC ordinance was enacted in July 2006 and does not allow maintenance of capital improvements as an acceptable use of SDC fees. However, the conversions of gravel roads to asphalt will increase the level of performance and service provided by the streets in question. The City will examine the SDC ordinance and determine required modifications to incorporate some of the improvements shown in this document.

4.2 LOCAL IMPROVEMENT DISTRICT (LID)

Another option is formation of a local improvement district for the area in the study. This can be initiated by the property owners or by the City, subject to remonstrance (protests). These districts can be used when the benefit of the work is essentially confined to one area. With an LID, the cost of the project is distributed to each property according to the benefit that property receives. Since the work proposed in this plan on through streets accommodates increases in traffic from future development, it may be difficult to determine benefit to properties that are not yet developed. The cost distributed becomes an assessment or lien against the property. It can be paid in cash or through assessment financing. This option may be particularly useful for some of the dead end gravel roads that are in consideration to upgrade to asphalt as their use is limited to the properties gaining access.

4.3 EXACTION (CONDITIONS OF DEVELOPMENT)

System improvements can be required as a condition of development. The process requires the City to demonstrate how the improvements required are necessary to accommodate that impact generated by the new development.

4.4 MISCELLANEOUS

There are other mechanisms available to finance projects. Gas tax and vehicle registration fees are the most traditional methods. Local jurisdictions do have authority to impose local gas taxes.

Some economic development programs also offer a source of funds. The Immediate Opportunity Grant Program managed by ODOT provides a maximum of \$500,000 for public road work associated with an economic development related project of regional significance, provided the underlying project creates primary employment. Additionally, although lesser amounts will be considered, the grantee should provide an equal local match. Another economic development related source of funds is the Special Public Works Fund. This fund provides grants and loans for public work that supports private projects resulting in permanent job creation or job retention. The maximum grant is \$500,000 but may not exceed 85% of the project cost.

Another ODOT-funded grant program is called the Small City Allotment (SCA) program. The SCA grant can provide a maximum of \$250,000 for eligible cities having populations of 5,000 or fewer per the most recent census. Funding may only be used upon streets that are inadequate for the capacity they serve or are in condition detrimental to safety.

City of Rockaway Beach
Street Capital Improvements Plan



APPENDIX A
Street Assessment Form

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Street Assessment



Owner information

Name City of Rockaway Beach

Address 276 Hwy 101

City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name N 3rd

Begin Cross Street N Grayling

End Cross Street N Dolphin

Intersection _____

Inspected By MCD

Inspection Date 2/27/2024

Condition Assessment	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rutting	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

From Grayling to west side of school office, okay with minimal transverse cracks

W side of district office to N Dolphin significantly deteriorates

Very bad alligatoring, bad raveling

Photos



Street Assessment



Owner information

Name City of Rockaway Beach

Address 276 Hwy 101

City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name N Miller

Begin Cross Street NW 20th

End Cross Street NE 1st

Intersection _____

Inspected By MCD

Inspection Date 2/27/2024

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Block Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

North of 20th is neatly paved

19th to 12th has lost some HMA, but minimal cracking or surface deformation, maybe a maintenance slurry seal

12th South is either brand new or in great condition

Photos



Street Assessment



Owner information

Name City of Rockaway Beach

Address 276 Hwy 101

City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name N Pacific St

Begin Cross Street N 3rd Ave

End Cross Street NW 9th Ave

Intersection _____

Inspected By MCD

Inspection Date 2/27/2024

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Edge Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

Road condition deteriorates as you travel north

Raveling is fair to poor depending on area

Larger concern of block cracking as well as longitudinal/transverse cracking allowing water intrusion to damage road base

Photos



Street Assessment



Owner information

Name City of Rockaway Beach

Address 276 Hwy 101

City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name NE Lake Blvd

Begin Cross Street NE 12th Ave

End Cross Street NE 15th St

Intersection _____

Inspected By MCD

Inspection Date 2/27/2024

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Edge Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Raveling	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

Raveling isn't as bad as other areas of town

Very poor alligator cracking

Many potholes have been patched, many more present

Edge cracking on W side of road

Worst condition near 13th & 14th

Very poor alligator with fair raveling suggests the asphalt isn't as old as other areas. With the extreme fatigue cracks, road base likely needs to be rebuilt

Photos



Street Assessment



Owner information

Name City of Rockaway Beach

Address 276 Hwy 101

City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name S Anchor St

Begin Cross Street S 2nd Ave

End Cross Street S 5th Ave

Intersection _____

Inspected By MCD

Inspection Date 12/05/2023

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

- S 3rd to S 4th in poor shape
 - Very poor alligator cracking
 - Very poor block cracking
 - Very poor raveling
 - Overlay candidate
- S 2nd to S 3rd
 - Minor raveling
 - Centerline longitudinal crack, very deep
- S 4th to S5th
 - Minor raveling
 - A couple cracks to seal

Photos



Street Assessment



H B H
CONSULTING
ENGINEERS

Owner information

Name City of Rockaway Beach

Address 276 Hwy 101

City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name S Crest Terrace / Terrace Dr

Begin Cross Street S Pacific View Dr

End Cross Street NW to End

Intersection _____

Inspected By MCD

Inspection Date 12/5/2023

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Edge Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

Extreme raveling

Potholes towards top of hill

Many patches are unraveling

Asphalt lifts are separating

Road likely needs to be rebuilt

Photos



Street Assessment



H B H
CONSULTING
ENGINEERS

Owner information

Name City of Rockaway Beach

Address 276 Hwy 101

City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name S Dolphin St

Begin Cross Street S 2nd Ave

End Cross Street S 3rd Ave

Intersection _____

Inspected By MCD

Inspection Date 2/27/2024

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

A few potholes have been patched mostly along the centerline

Centerline longitudinal cracking suggests joint failure (likely caused some of the potholing)

Alligating is present in areas, particularly the northern half

Some joint failure @ S 2nd St

Asphalt is showing age through wear

Photos



Street Assessment



Owner information

Name City of Rockaway Beach

Address 276 Hwy 101

City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name S Home St

Begin Cross Street S Pacific View Dr

End Cross Street W to End

Intersection _____

Inspected By MCD

Inspection Date 12/05/2023

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rutting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

Asphalt surface has been replaced with gravel

Found some asphalt ~ 1 inch deep, unable to inspect condition, assumed poor

Photos



Street Assessment



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Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name _____

Begin Cross Street S Nehalem Ave

End Cross Street S Juniper St

Intersection _____

Inspected By MCD

Inspection Date 12/05/2023

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rutting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Notes

Significant loss of wearing surface

Extreme alligator cracking

Many potholes that have been patched suggest base issues

Cold patches at valve cans are reflective cracking

Photos



Street Assessment



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Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name S Pacific

Begin Cross Street S 2nd

End Cross Street S 3rd

Intersection _____

Inspected By Matt Del Moro

Inspection Date 2/27/2024

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Edge Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

Minimal potholes, but many low points that suggests patched potholes.

Minimal deep ravelling. However, much of the HMA surface is gone. Wide spread warly ravelling in very bad condition.

Longitudinal cracks the entire way divide the road into thirds/fourths.

Very bad patching & sinking at patches

Photos



Street Assessment



Owner information

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City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name S Pacific

Begin Cross Street S 3rd

End Cross Street S 4th

Intersection _____

Inspected By Matt Del Moro

Inspection Date 2/27/2024

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

- Asphalt very disjointed, lots of patches
- No smooth drivable surface
- Pot holes and depressions all over the road
- Driveways don't line up with elevation of road surface
- Minimal longitudinal cracks, very poor transverse cracking
- HMA surface mostly gone, lots of exposed asphalt
- Suggests road base okay, drain very very poor
- Even worse on S 4th to Miller St

Photos



Street Assessment



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Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name S Pacific View Dr

Begin Cross Street Hillside Drive

End Cross Street South to End

Intersection _____

Inspected By MCD

Inspection Date 12/5/2023

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

- Patches of asphalt to fill potholes & depressions
- Poor drainage on both sides of the road
- Alligator cracks forming at top of hill
- Joint failure at joint with Hillside Dr
- Very poor raveling of surface asphalt
- Minor longitudinal cracks at bottom of road (asphalt portion)
- Bottom half of the hill seems to be gravel placed on top of asphalt

Photos



Street Assessment



Owner information

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City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name S Quadrant St

Begin Cross Street S 2nd Ave

End Cross Street S 4th Ave

Intersection _____

Inspected By MCD

Inspection Date 12/05/2023

Condition Assessment	Good	Fair	Poor	Very Poor
Alligator Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Block Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

Early wear of surface

Probably okay for a few years

Maintenance slurry seal wouldn't hurt

Photos



Street Assessment



H B H
CONSULTING
ENGINEERS

Owner information

Name City of Rockaway Beach

Address 276 Hwy 101

City, State ZIP Rockaway Beach, OR. 97136

Phone (503) 374-1752

Email publicworks@corb.us

Project name Rockaway Beach Street Capital Improvements Plan

Inspection Information

Street/Intersection Street Intersection

Street Name SE Kesterson Ct

Begin Cross Street S Pacific View Dr

End Cross Street End

Intersection _____

Inspected By MCD

Inspection Date 12/5/2023

Condition Assessment

	Good	Fair	Poor	Very Poor
Alligator Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Block Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Longitudinal/Transverse Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Edge Cracking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Joint Reflection Cracking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Polished Aggregate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potholes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raveling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rutting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Notes

Significant raveling in surface asphalt

Asphalt delamination occurring at midpoint of hill

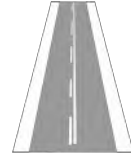
Appears to be poured on top of concrete?

Asphalt @ base of hill converted to gravel

Photos



City of Rockaway Beach
Street Capital Improvements Plan



APPENDIX B
Project Cost Estimates

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Cost Estimates for Street Capital Improvements**P1-1 North Pacific Street from North 3rd Avenue to Northwest 9th Avenue**

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, and Insurance	1	LS	\$107,734	\$107,734
2	Erosion Control, Restoration, Reseeding, and Cleanup	1	LS	\$4,000	\$4,000
3	Traffic Control	1	LS	\$5,000	\$5,000
4	Water Service Connection	80	EA	\$500	\$40,000
5	3" Level 2 HMAC	1800	TN	\$185	\$333,000
6	Shoulder Rock	400	CY	\$75	\$30,000
7	Adjust Manholes & Cleanouts	14	EA	\$2,500	\$35,000
8	Adjust Catch Basins	3	EA	\$3,500	\$10,500
9	Adjust Valve Cans	27	EA	\$750	\$20,250
10	Asphalt Street Transitions	8	EA	\$3,500	\$28,000
11	Asphalt/Concrete Driveway Transitions	1	LS	\$125,000	\$125,000
12	8" PVC C900 - Granular Backfill	3200	LF	\$105	\$336,000
13	Water Service Pipe	1800	LF	\$45	\$81,000
14	Connect to Existing	7	EA	\$3,000	\$21,000
15	Abandon Existing Facilities	1	LS	\$6,500	\$6,500
16	Fire Hydrants	8	EA	\$6,000	\$48,000
17	8" Gate Valves	30	EA	\$3,600	\$108,000
Construction Subtotal					\$1,338,984.4
Contingency (20%)					\$267,796.9
Construction Total					\$1,606,781.3
Engineering (15%)					\$241,017
Legal & Admin (5%)					\$80,339
Total					\$1,928,138

P1-2 South Pacific Street from South 3rd Avenue to South 4th Avenue

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$19,811	\$19,811
2	Traffic Control	1	LS	\$5,000	\$5,000
3	Asphalt	203	TN	\$175	\$35,525
4	Surface Restoration & Cleanup	1	LS	\$5,000	\$5,000
5	Saw Cutting	1780	LF	\$5	\$8,900
6	8" PVC Water Main	739	LF	\$115	\$84,985
7	8" Gate Valve	5	EA	\$4,000	\$20,000
8	Fire Hydrant Assembly	1	EA	\$10,000	\$10,000
9	Install Water Service and Reconnect to Existing Meter	26	EA	\$1,500	\$39,000
10	Cut, Cap, and Abandon Existing Water Main	3	EA	\$2,000	\$6,000
11	Connect to Existing Water Main	3	EA	\$4,000	\$12,000
Construction Subtotal					\$246,221
Contingency (20%)					\$49,244.18
Construction Total					\$295,465.05
Engineering (20%)					\$59,093.01
Legal & Admin (5%)					\$14,773.25
Total					\$369,331.31

P1-3 South Crest Terrace from South Terrace Drive to the End

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$13,671.88	\$13,671.88
2	Traffic Control	1	LS	\$7,500.00	\$7,500.00
3	Full Depth Restoration (remove and place 8" of 3/4")	12500	SF	\$4.50	\$56,250.00
4	4" Level 2 HMA (incl. fabric, 4" 3/4" Crushed Rock, etc)	500	TN	\$185.00	\$92,500.00
Construction Subtotal					\$169,921.88
Contingency (20%)					\$33,984.38
Construction Total					\$203,906.25
Engineering (20%)					\$40,781.25
Legal & Admin (5%)					\$10,195.31
Total					\$254,882.81

P1-4 South Nehalem Avenue from South Juniper Street to 300 ft east

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$8,443.75	\$8,443.75
2	Traffic Control	1	LS	\$5,000.00	\$5,000.00
3	Full Depth Restoration (remove and place 8" of 3/4")	8000	SF	\$4.50	\$36,000.00
4	4" Level 2 HMA (incl. fabric, 4" 3/4" Crushed Rock, etc)	300	TN	\$185.00	\$55,500.00
Construction Subtotal					\$104,943.75
Contingency (20%)					\$20,988.75
Construction Total					\$125,932.50
Engineering (20%)					\$25,186.50
Legal & Admin (5%)					\$6,296.63
Total					\$157,415.63

P1-5 Northeast Lake Boulevard from Northeast 12th Avenue to Northeast 15th Street

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$11,361.88	\$11,361.88
2	Traffic Control	1	LS	\$7,500.00	\$7,500.00
3	Full Depth Restoration (remove and place 8" of 3/4")	6300	SF	\$4.50	\$28,350.00
4	3" Level 2 HMA	400	TN	\$185.00	\$74,000.00
5	Street Transitions	4	EA	\$5,000.00	\$20,000.00
Construction Subtotal					\$141,211.88
Contingency (20%)					\$28,242.38
Construction Total					\$169,454.25
Engineering (20%)					\$33,890.85
Legal & Admin (5%)					\$8,472.71
Total					\$211,817.81

P1-6 South Pacific View Drive from Hillside Drive south to the end

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$10,106.25	\$10,106.25
2	Traffic Control	1	LS	\$2,500.00	\$2,500.00
3	Full Depth Restoration (remove and place 8" of 3/4")	9200	SF	\$4.50	\$41,400.00
4	Street Transitions	1	EA	\$5,000.00	\$5,000.00
5	4" Level 2 HMA (incl. fabric, 4" 3/4" Crushed Rock, etc)	360	TN	\$185.00	\$66,600.00
Construction Subtotal					\$125,606.25
Contingency (20%)					\$25,121.25
Construction Total					\$150,727.50
Engineering (20%)					\$30,145.50
Legal & Admin (5%)					\$7,536.38
Total					\$188,409.38

P1-7 South Anchor Street from South 2nd Avenue to South 5th Avenue

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$9,045.31	\$9,045.31
2	Traffic Control	1	LS	\$5,000.00	\$5,000.00
3	3" Level 2 HMA	375	TN	\$185.00	\$69,375.00
4	Street Transitions	2	EA	\$3,500.00	\$7,000.00
5	Slurry Seal	41000	SF	\$0.50	\$20,500.00
6	Crack Seal	1500	LF	\$1.00	\$1,500.00
Construction Subtotal					\$112,420.31
Contingency (20%)					\$22,484.06
Construction Total					\$134,904.38
Engineering (20%)					\$26,980.88
Legal & Admin (5%)					\$6,745.22
Total					\$168,630.47

P2-1 North 3rd Avenue from North Dolphin Street to North Grayling Street

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$5,289.38	\$5,289.38
2	Traffic Control	1	LS	\$5,000.00	\$5,000.00
3	3" Level 2 HMA	200	TN	\$200.00	\$40,000.00
4	Street Transitions	4	EA	\$3,500.00	\$14,000.00
5	Slurry Seal	4600	SF	\$0.25	\$1,150.00
6	Crack Seal	300	LF	\$1.00	\$300.00
Construction Subtotal					\$65,739.38
Contingency (20%)					\$13,147.88
Construction Total					\$78,887.25
Engineering (20%)					\$15,777.45
Legal & Admin (5%)					\$3,944.36
Total					\$98,609.06

P2-2 South Pacific Street from South 2nd Avenue to South 3rd Avenue

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$9,935.63	\$9,935.63
2	Traffic Control	1	LS	\$4,500.00	\$4,500.00
3	2" Level 2 HMA	430	TN	\$185.00	\$79,550.00
4	Cold Plane Pavement Removal	2500	SY	\$9.00	\$22,500.00
5	Street Transitions	2	EA	\$3,500.00	\$7,000.00
Construction Subtotal					\$123,485.63
Contingency (20%)					\$24,697.13
Construction Total					\$148,182.75
Engineering (20%)					\$29,636.55
Legal & Admin (5%)					\$7,409.14
Total					\$185,228.44

P2-3 South Dolphin Street from South 2nd Avenue to South 3rd Avenue

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$7,076.56	\$7,076.56
2	Traffic Control	1	LS	\$4,500.00	\$4,500.00
3	3" Level 2 HMA	375	TN	\$185.00	\$69,375.00
4	Street Transitions	2	EA	\$3,500.00	\$7,000.00
Construction Subtotal					\$87,951.56
Contingency (20%)					\$17,590.31
Construction Total					\$105,541.88
Engineering (20%)					\$21,108.38
Legal & Admin (5%)					\$5,277.09
Total					\$131,927.34

P2-4 Southeast Kesterson Court from South Pacific View Drive to the end

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$5,880.00	\$5,880.00
2	Traffic Control	1	LS	\$3,500.00	\$3,500.00
3	Full Depth Restoration (remove and place 8" of 3/4")	4600	SF	\$4.50	\$20,700.00
4	3" Level 2 HMA	180	TN	\$200.00	\$36,000.00
5	Street Transitions	2	EA	\$3,500.00	\$7,000.00
Construction Subtotal					\$73,080.00
Contingency (20%)					\$14,616.00
Construction Total					\$87,696.00
Engineering (20%)					\$17,539.20
Legal & Admin (5%)					\$4,384.80
Total					\$109,620.00

P2-5 South Home Court from South Pacific View Drive to the end

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$4,659.38	\$4,659.38
2	Traffic Control	1	LS	\$2,500.00	\$2,500.00
3	Full Depth Restoration (remove and place 8" of 3/4")	3500	SF	\$4.50	\$15,750.00
4	3" Level 2 HMA	140	TN	\$200.00	\$28,000.00
5	Street Transitions	2	EA	\$3,500.00	\$7,000.00
Construction Subtotal					\$57,909.38
Contingency (20%)					\$11,581.88
Construction Total					\$69,491.25
Engineering (20%)					\$13,898.25
Legal & Admin (5%)					\$3,474.56
Total					\$86,864.06

P2-6 North Miller Street from Northeast 1st Street to Northwest 20th Avenue

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$8,312.50	\$8,312.50
2	Traffic Control	1	LS	\$12,500.00	\$12,500.00
3	Slurry Seal	140000	SF	\$0.50	\$70,000.00
4	Crack Seal	12500	LF	\$1.00	\$12,500.00
Construction Subtotal					\$103,312.50
Contingency (20%)					\$20,662.50
Construction Total					\$123,975.00
Engineering (20%)					\$24,795.00
Legal & Admin (5%)					\$6,198.75
Total					\$154,968.75

P2-7 South Quadrant Street from South 2nd Avenue to South 4th Avenue

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$1,181.25	\$1,181.25
2	Traffic Control	1	LS	\$3,500.00	\$3,500.00
3	Slurry Seal	20000	SF	\$0.50	\$10,000.00
Construction Subtotal					\$14,681.25
Contingency (20%)					\$2,936.25
Construction Total					\$17,617.50
Engineering (20%)					\$3,523.50
Legal & Admin (5%)					\$880.88
Total					\$22,021.88

P3-1 South Quadrant Street & South Palisade Street from South Nehalem Ave to South 2nd Ave

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$20,551.56	\$20,551.56
2	Traffic Control	1	LS	\$7,500.00	\$7,500.00
3	3" Level 2 HMA	125	TN	\$200.00	\$25,000.00
4	Street Transitions	4	EA	\$3,500.00	\$14,000.00
5	Remove 8" ex. Gravel	400	CY	\$20.00	\$8,000.00
6	4" Level 2 HMA (incl. fabric, 4" 3/4" Crushed Rock, etc)	975	TN	\$185.00	\$180,375.00
Construction Subtotal					\$255,426.56
Contingency (20%)					\$51,085.31
Construction Total					\$306,511.88
Engineering (20%)					\$61,302.38
Legal & Admin (5%)					\$15,325.59
Total					\$383,139.84

P3-2 Cedar Creek Circle from North Marine Street to Timberlake Drive

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$9,371.25	\$9,371.25
2	Traffic Control	1	LS	\$7,500.00	\$7,500.00
3	Street Transitions	1	EA	\$3,500.00	\$3,500.00
4	Remove 8" ex. Gravel	180	CY	\$20.00	\$3,600.00
5	4" Level 2 HMA (incl. fabric, 4" 3/4" Crushed Rock, etc)	500	TN	\$185.00	\$92,500.00
Construction Subtotal					\$116,471.25
Contingency (20%)					\$23,294.25
Construction Total					\$139,765.50
Engineering (20%)					\$27,953.10
Legal & Admin (5%)					\$6,988.28
Total					\$174,706.88

P3-3 South Front Street & South Anchor Street from South 6th Street

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$7,251.56	\$7,251.56
2	Traffic Control	1	LS	\$3,500.00	\$3,500.00
3	Street Transitions	2	EA	\$3,500.00	\$7,000.00
4	Remove 8" ex. Gravel	150	CY	\$20.00	\$3,000.00
5	4" Level 2 HMA (incl. fabric, 4" 3/4" Crushed Rock, etc)	375	TN	\$185.00	\$69,375.00
Construction Subtotal					\$90,126.56
Contingency (20%)					\$18,025.31
Construction Total					\$108,151.88
Engineering (20%)					\$21,630.38
Legal & Admin (5%)					\$5,407.59
Total					\$135,189.84

P3-4 South Pacific Street from South 6th Avenue to South 7th Avenue

Item	Description	Quantity	Unit	Unit Cost	Total Cost
1	Mobilization, Bonding, Insurance	1	LS	\$6,978.13	\$6,978.13
2	Traffic Control	1	LS	\$5,000.00	\$5,000.00
3	Street Transitions	2	EA	\$3,500.00	\$7,000.00
4	Remove 8" ex. Gravel	150	CY	\$20.00	\$3,000.00
5	4" Level 2 HMA (incl. fabric, 4" 3/4" Crushed Rock, etc)	350	TN	\$185.00	\$64,750.00
6	12" PVC Storm Main	650	LF	\$120.00	\$78,000.00
7	Catch Basin	8	EA	\$4,000.00	\$32,000.00
Construction Subtotal					\$196,728.13
Contingency (20%)					\$39,345.63
Construction Total					\$236,073.75
Engineering (20%)					\$47,214.75
Legal & Admin (5%)					\$11,803.69
Total					\$295,092.19



RESOLUTION NO. 2024-24

**A RESOLUTION AUTHORIZING ABATEMENT BY THE CITY OF NUISANCES AT
933 S. ISLAND STREET**

WHEREAS, pursuant to Rockaway Beach Municipal Code (“RBMC”) Section 94.090, City staff caused a Notice to Abate to be posted upon the property located at 933 S. Island Street (“Property”), Tax & Map Lot 1N1005CA0051 on March 22, 2024; and

WHEREAS, Richard L. Seward has been identified as the owner or person in charge of the above-referenced Property; and

WHEREAS, the Notice to Abate Nuisances required the removal of certain nuisances at the Property, in violation of RBMC Sections 94.036 Attractive Nuisances, 94.039 Scattering Rubbish, and 94.061 Junk; and

WHEREAS, the Notice to Abate Nuisances further provided if the property owner or the person in charge of the property failed to abate the nuisances on or before April 1, 2024, the City may proceed to abate the nuisances, and the cost of the abatement, including administrative overhead and interest, would be charged to the person responsible; and

WHEREAS, RBMC Section 94.093 provides that if within the time allowed, the nuisance has not been abated by the person responsible, the Council may cause the nuisance to be abated, and

WHEREAS, Richard L. Seward or person in charge of the above-referenced Property has failed to file any protest and failed to abate the nuisance conditions by the stated deadline.

NOW, THEREFORE, BE IT RESOLVED that the City of Rockaway Beach City Council hereby authorizes City staff to proceed with abatement of nuisances at 933 S. Island Street, and charge the person responsible for the property with the costs for the abatement, including a 20% fee for administrative overhead.

APPROVED AND ADOPTED BY THE CITY COUNCIL, AND EFFECTIVE THE 10TH DAY OF APRIL 2024.

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder



City of Rockaway Beach, Oregon

276 S. Highway 101, PO Box 5

Rockaway Beach, OR 97136

503.374.1752

March 21, 2024

Richard L. Seward
980 S. Grayling St
Rockaway Beach, OR 97136

SUBJECT: NOTICE TO ABATE NUISANCES
933 S. Island St. ("Property")
Tax & Map Lot: 1N1005CA0051

Dear Richard L. Seward:

You have been identified as the owner or person in charge of the above-referenced Property. Attached hereto is a copy of the Notice to Abate Nuisances, which has been posted at the Property as of March 21, 2024. This letter is provided to you pursuant to Rockaway Beach Municipal Code ("RBMC") Section 94.090.

The City has determined that certain nuisances exist at your Property, in violation of RBMC Sections 94.036 Attractive Nuisances, 94.039 Scattering Rubbish, and 94.061 Junk. The nuisances on this property include rubbish, junk, debris, lumber, wood, logs, metal, an abandoned automobile, and unguarded machinery, equipment or other devices, photos of which are attached to this letter and the Notice to Abate Nuisances.

The specific nuisance code violations include:

RBCC 94.036 ATTRACTIVE NUISANCES.

(A) No owner or person in charge of property shall permit thereon:

- (1) Unguarded machinery, equipment or other devices which are attractive, dangerous and accessible to children;
- (2) Lumber, logs or piling placed or stored in a manner so as to be attractive, dangerous and accessible to children;

Examples in attached photos include, but are not limited to:

Improperly stored lumber and logs, tires, unguarded Machinery and equipment

RBCC 94.039 SCATTERING RUBBISH.

No person shall deposit upon public or private property any kind of rubbish, trash, debris, refuse or any substance that would mar the appearance, create a stench or fire hazard, detract from the cleanliness or safety of the property or would be likely to injure a person, animal or vehicle traveling upon a public way.

*Examples in attached photos include, but are not limited to:
Bags, trash, and rubbish throughout yard*

RBCC 94.061 JUNK.

(A) No person shall keep any junk outdoors on any street, lot or premises, or in a building that is not wholly or entirely enclosed, except doors used for ingress and egress, or in an area not entirely concealed from view.

(B) The term JUNK as used in this section includes all old motor vehicles, old motor vehicle parts, abandoned automobiles, old machinery, old machinery parts, old appliances or parts thereof, old iron or other metal, glass, paper, lumber, wood or other waste or discarded material.

*Examples in attached photos include, but are not limited to:
Miscellaneous metal and wood under and around carport
Old motor vehicle parts
Car seat
Black hoses
Tires*

Pursuant to RBMC Sections 90.090-.999, if the property owner or the person in charge of the property fails to abate the nuisances listed above by clearing the property of rubbish, debris, lumber, wood, logs, metal, old motor vehicle parts, and unguarded machinery, equipment or other junk on or before **March 31, 2024** the City of Rockaway Beach may proceed to abate the nuisances, and the cost of the abatement, including administrative overhead and interest, will be charged to the person responsible. Failure to pay the charge may result in the City placing a lien against the property, including any and all costs associated with filing the lien. Failure to abate a nuisance may warrant imposition of a fine or imprisonment, as provided under RBMC Section 90.096-94.999.

The property owner and/or person in charge of the property may protest this order to abate by giving notice in writing to the City Recorder within ten (10) days from the date of this notice, **not later than March 31, 2024**. Please address a notice of protest or any other correspondence regarding this action to: City of Rockaway Beach, Attn: Melissa Thompson, City Recorder, PO Box 5, Rockaway Beach, OR 97136.

Sincerely,



Melissa Thompson
City Recorder

cc: Luke Shepard, City Manager













RESOLUTION NO. 2024-25

A RESOLUTION AUTHORIZING THE MAYOR AND CITY MANAGER TO EXECUTE A CONTRACT WITH THE LOWEST RESPONSIVE AND RESPONSIBLE BIDDER FOR THE SOUTH PACIFIC ST. WATERLINE AND ROAD SURFACING PROJECT

WHEREAS, Rockaway Beach Code Chapter 30.11 designates the City Council of the City of Rockaway Beach as the Local Contract Review Board; and

WHEREAS, the City is prepared to solicit bids for construction of the South Pacific St. Watermain and Road Surfacing Project, and the total estimated contract amount is \$228,814.00; and

WHEREAS, funds for the project were allocated in the City's Fiscal Year 2023-2024 budget; and

WHEREAS, the City's 2024 Streets Capital Improvement Plan identifies this project as Priority 1 Capital Improvement Project; and

WHEREAS, the cost estimate and bid summary for the contract is attached as Exhibit A, and project drawings are attached as Exhibit B; and

WHEREAS, the City Council wishes to delegate concurrent contracting power to the Mayor and City Manager to ensure a timely contract award and execution of the project.

NOW, THEREFORE, BE IT RESOLVED THAT

Section 1. The City of Rockaway Beach City Council delegates concurrent contracting power to the City Manager and Mayor for the South Pacific Street Watermain and Road Surfacing Project and hereby grants signatory authority and authorizes the City Manager and Mayor to award the contract to the lowest responsible and response bidder.

Section 2. This Resolution shall be effective immediately upon adoption.

APPROVED AND ADOPTED BY THE CITY COUNCIL THE 10TH DAY OF APRIL 2024.

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder



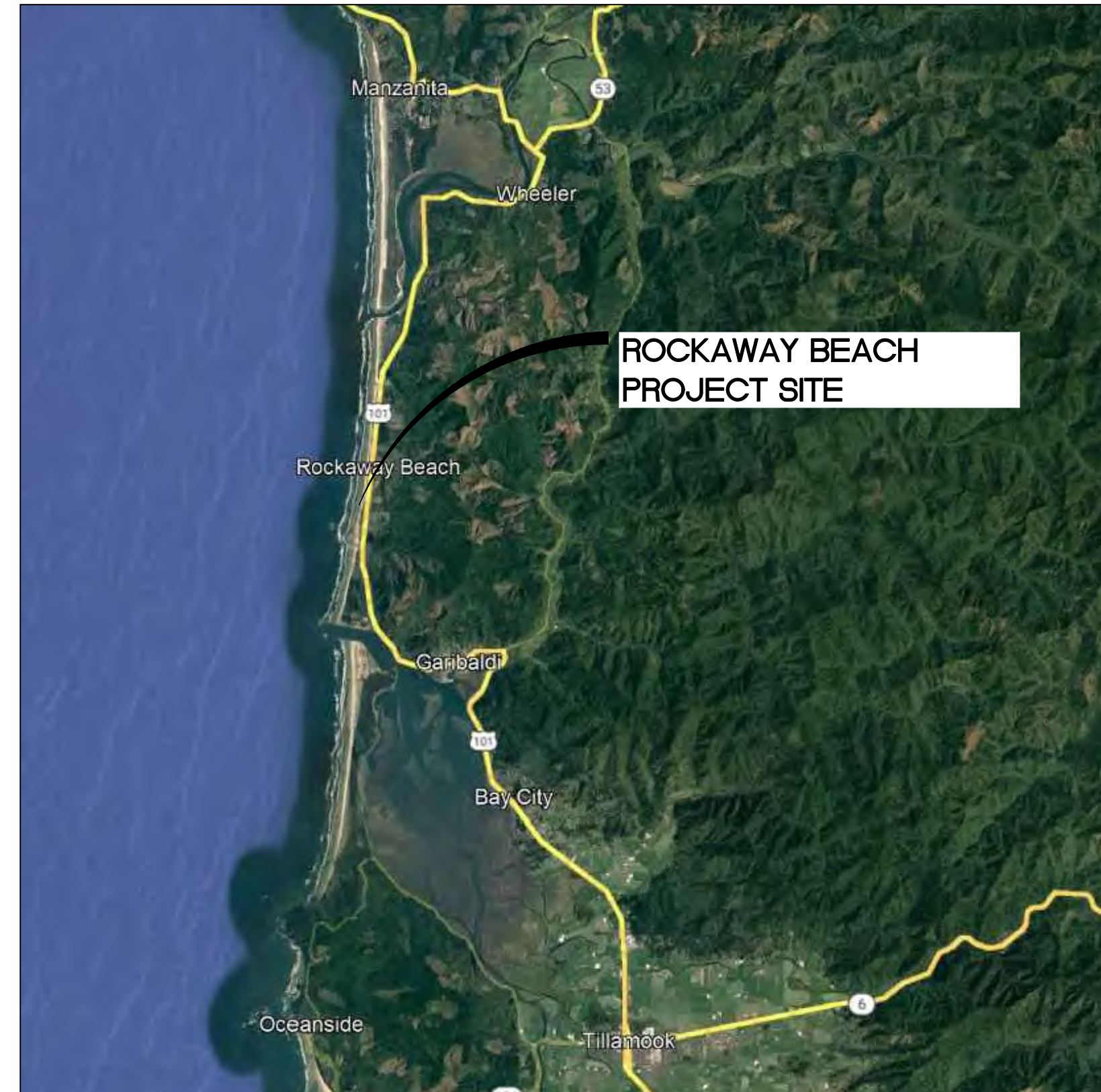
501 E 1st Street
 Newberg, OR 97132
 503-554-9553

Engineer's Estimate Bid Comparison

PROJECT: 2015-009.28									
S. Pacific Street Improvements									
KIND OF WORK				DATE: 03/27/2024		Contractor		Contractor	
<p>The work identified in this contract will be performed in Tillamook County, in the City of Rockaway Beach City, on South Pacific Street between Southwest 4th Avenue and Southwest 3rd Avenue. The project consists of the construction of a new water main and a road asphalt overlay, and includes furnishing all materials, labor, equipment, supervision, and testing for the complete construction of:</p> <ul style="list-style-type: none"> •Approximately 730 linear feet of 8" C900 PVC water main (open trench installation including valves, fittings, connection to existing water mains and abandonment of existing water mains) •Approximately 26 water service connections (install new service and reconnect to existing meter) •One (1) new fire hydrant assembly •Approximately 199 ton asphalt overlay (approximately 600 linear feet of 16 foot wide 				Engineer's Estimate		Advanced Excavation		Earth Works Excavation	
ITEM NUMBER	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
1	Mobilization	LS	1	\$ 20,048.00	\$ 20,048.00	\$ 10,500.00	\$ 10,500.00	\$ 4,389.00	\$ 4,389.00
2	Traffic Control	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,512.00	\$ 5,512.00
3	Asphalt	Ton	213	\$ 175.00	\$ 37,275.00	\$ 219.00	\$ 46,647.00	\$ 226.00	\$ 48,138.00
4	Surface Restoration and Cleanup	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 3,400.00	\$ 3,400.00	\$ 3,848.00	\$ 3,848.00
5	Saw Cutting	LF	1780	\$ 5.00	\$ 8,900.00	\$ 2.50	\$ 4,450.00	\$ 1.75	\$ 3,115.00
6	Adjust Survey Monument Box	EA	1	\$ 1,000.00	\$ 1,000.00	\$ 525.00	\$ 525.00	\$ 358.00	\$ 358.00
7	8" C900 PVC Water Main (Excavation, Bedding, Installation, Backfill, fittings)	LF	730	\$ 115.00	\$ 83,950.00	\$ 96.00	\$ 70,080.00	\$ 119.00	\$ 86,870.00
8	8" Gate Valve4	EA	4	\$ 4,000.00	\$ 16,000.00	\$ 2,400.00	\$ 9,600.00	\$ 2,624.00	\$ 10,496.00
9	Fire Hydrant Assembly	EA	1	\$ 10,000.00	\$ 10,000.00	\$ 10,100.00	\$ 10,100.00	\$ 9,254.00	\$ 9,254.00
10	Sanitary Sewer Lateral Crossing Requiring CDF Backfill (only at direction of Engineer)	EA	4	\$ 2,000.00	\$ 8,000.00	\$ 267.00	\$ 1,068.00	\$ 1,160.00	\$ 4,640.00
11	Install Water Service and Reconnect to Existing Meter	EA	28	\$ 1,500.00	\$ 42,000.00	\$ 2,213.00	\$ 61,964.00	\$ 2,165.00	\$ 60,620.00
12	Cut, Cap, and Abandon Existing Water Main	EA	2	\$ 2,000.00	\$ 4,000.00	\$ 600.00	\$ 1,200.00	\$ 1,393.00	\$ 2,786.00
13	Connect to Existing Water Main	EA	2	\$ 4,000.00	\$ 8,000.00	\$ 4,140.00	\$ 8,280.00	\$ 5,158.00	\$ 10,316.00
Subtotal				\$249,173.00		\$228,814.00		\$250,342.00	

CITY OF ROCKAWAY BEACH S PACIFIC ST OVERLAY AND WATER MAIN

ROCKAWAY BEACH, OREGON MARCH, 2024



VICINITY MAP

NTS



AREA MAP

NTS

OWNER:

CITY OF ROCKAWAY BEACH
P.O. BOX 5
276 HIGHWAY 101 SOUTH
ROCKAWAY BEACH, OREGON 97136
CONTACT: DAN EMERSON
PH: (503) 374-0586
FAX: (503) 355-8221
EMAIL: PUBLICWORKS@CORB.US

CIVIL ENGINEER

HBH CONSULTING ENGINEERS, INC.
501 E FIRST STREET
NEWBERG, OREGON 97132
CONTACT: MATTHEW DEL MORO, PE
PH: (503) 554-9553
FAX: (503) 537-9554
EMAIL: MDELMORO@HBH-CONSULTING.COM

SURVEYOR

LELAND A. MACDONALD &
ASSOCIATES
MCMINNVILLE, OR 97128
CONTACT: LELAND MACDONALD
PH: (503) 472-7904
FAX: (503) 472-0367
EMAIL: LEE@MACDONALDSURVEYING.COM

PROJECT ADDRESS

PROJECT SITE:
S. PACIFIC STREET BETWEEN S 3RD AVE AND S 4TH AVE
ROCKAWAY BEACH, OR 97136

LOCATE

(48 HOUR NOTICE PRIOR TO EXCAVATION)

OREGON LAW REQUIRES YOU TO FOLLOW THE RULES ADOPTED BY THE OREGON UTILITY NOTIFICATION CENTER. THOSE RULES ARE SET FORTH IN OAR 952-001-0010 THROUGH 952-001-0090 & ORS 757.542 THROUGH 757.562 AND ORS 757.993. YOU MAY OBTAIN COPIES OF THE RULES FROM THE CENTER BY CALLING (503) 246-1987. ONE CALL SYSTEM NUMBER 1-800-332-2344.

SHEET INDEX

Sheet Number	Sheet Title
C-1	COVER SHEET
C-2	NOTES
C-3	EXISTING CONDITIONS
C-4	WATER MAIN PLAN & PROFILE
C-5	DETAILS
C-6	STANDARD DETAILS
C-7	STANDARD DETAILS 2

LEGEND

PROPOSED

- W — = PROPOSED WATER MAIN
- WS — = PROPOSED WATER SERVICE
- = PROPOSED WATER VALVE
- = PROPOSED ASPHALT

EXISTING

- ① = MONUMENT TABLE DESIGNATION
- = MONUMENT FOUND
- = WATER VALVE
- ⊗ = WATER METER
- ⊗ = FIRE HYDRANT
- ⊗ = POWER METER
- ⊗ = GUY POLE
- ⊗ = POWER POLE
- ⊗ = GUY ANCHOR
- ⊗ = POWER TRANSFORMER
- ⊗ = SEWER CLEANOUT
- ⊗ = COMMUNICATION MANHOLE OR VAULT
- ⊗ = SANITARY SEWER MANHOLE
- ⊗ = SANITARY SEWER CLEANOUT
- ⊗ = STORM DRAIN CATCH BASIN
- ⊗ = CULVERT
- ⊗ = CABLE RISER
- ⊗ = SIGNS
- ⊗ = TOP OF CURB
- ⊗ = CURB GUTTER
- ⊗ = PROPERTY LINE
- ⊗ = PUBLIC RIGHT-OF-WAY
- ⊗ = TAX LOT LINE
- ⊗ = PLAT LOT LINE
- OHP — OHP — = OVERHEAD POWER
- UGP — UGP — = UNDERGROUND POWER
- — — = FIBEROPTIC LINE
- — — = EDGE OF ROCK
- SS — = SANITARY SEWER LINE
- SD — SD — = STORM DRAIN LINE
- W — = WATER LINE
- — — = EDGE OF PAVEMENT
- — — = EDGE OF CONCRETE
- — — = MAJOR CONTOUR INTERVAL (5')
- — — = MINOR CONTOUR INTERVAL (1')
- — — = CENTERLINE OF PUBLIC ROAD
- — — = RAILROAD CENTERLINE
- ▨ = ASPHALT
- ▨ = BUILDING
- ▨ = CONCRETE
- ▨ = DECK
- ▨ = GRAVEL ROAD
- ▨ = BRICK PAVERS



501 E First Street
Newberg, Oregon 97132
CONTACT: 503/554-9553 ■ fax 503/537-9554
ENGINEERS email: mail@hbh-consulting.com

REV.	DATE	DESCRIPTION

0" = 1"
IF THIS LINE IS NOT 1 INCH
SCALE IS NOT AS SHOWN

THE CITY OF ROCKAWAY BEACH
P.O. BOX 5, ROCKAWAY BEACH, OR 97136
S PACIFIC ST OVERLAY AND WATER MAIN
ROCKAWAY BEACH, OREGON
COVER

GENERAL NOTES

- CONTRACTOR SHALL PROCURE AND CONFORM TO ALL CONSTRUCTION PERMITS REQUIRED BY THE CITY OF ROCKAWAY BEACH AND TILLAMOOK COUNTY.
- CONTRACTOR SHALL PROVIDE ALL BONDS AND INSURANCE REQUIRED BY PUBLIC AND/OR PRIVATE AGENCIES HAVING JURISDICTION.
- ALL MATERIALS AND WORKMANSHIP FOR FACILITIES IN STREET RIGHT-OF-WAY OR EASEMENTS SHALL CONFORM TO APPROVING AGENCIES' CONSTRUCTION SPECIFICATIONS WHEREIN EACH HAS JURISDICTION, INCLUDING BUT NOT LIMITED TO THE CITY, COUNTY, OREGON HEALTH DIVISION (OHD) AND THE OREGON DEPARTMENT OF ENVIRONMENTAL QUALITY (DEQ).
- UNLESS OTHERWISE APPROVED BY THE PUBLIC WORKS SUPERINTENDENT, CONSTRUCTION OF ALL PUBLIC FACILITIES SHALL BE DONE BETWEEN 7:00 A.M. AND 6:00 P.M., MONDAY THROUGH FRIDAY, AND BETWEEN 9:00 A.M. AND 6:00 P.M. SATURDAY.
- THE CONTRACTOR SHALL PERFORM ALL WORK NECESSARY TO COMPLETE THE PROJECT IN ACCORDANCE WITH THE APPROVED CONSTRUCTION DRAWINGS INCLUDING SUCH INCIDENTALS AS MAY BE NECESSARY TO MEET APPLICABLE AGENCY REQUIREMENTS AND PROVIDE A COMPLETED PROJECT.
- CONTRACTOR TO NOTIFY CITY, COUNTY, ODOT AND ALL UTILITY COMPANIES A MINIMUM OF 48 BUSINESS HOURS (2 BUSINESS DAYS) PRIOR TO START OF CONSTRUCTION, AND COMPLY WITH ALL OTHER REQUIREMENTS OF ORS 757.541 TO 757.571.
- ANY INSPECTION BY THE CITY, COUNTY OR OTHER AGENCIES SHALL NOT, IN ANY WAY, RELIEVE THE CONTRACTOR FROM ANY OBLIGATION TO PERFORM THE WORK IN STRICT COMPLIANCE WITH THE APPLICABLE CODES AND AGENCY REQUIREMENTS.
- CONTRACTOR SHALL ERECT AND MAINTAIN BARRICADES, WARNING SIGNS, TRAFFIC CONES (AND ALL OTHER TRAFFIC CONTROL DEVICES REQUIRED) PER CITY, COUNTY AND ODOT REQUIREMENTS IN ACCORDANCE WITH THE CURRENT MUTCD (INCLUDING OREGON AMENDMENTS), ACCESS TO DRIVEWAYS SHALL BE MAINTAINED AT ALL TIMES. ALL TRAFFIC CONTROL MEASURES SHALL BE APPROVED AND IN PLACE PRIOR TO ANY CONSTRUCTION ACTIVITY.
- RECORD DRAWINGS.** THE CONTRACTOR SHALL MAINTAIN ONE COMPLETE SET OF APPROVED DRAWINGS ON THE CONSTRUCTION SITE AT ALL TIMES WHEREON HE WILL RECORD ANY APPROVED DEVIATIONS IN CONSTRUCTION FROM THE APPROVED DRAWINGS, AS WELL AS THE STATION LOCATIONS AND DEPTHS OF ALL EXISTING UTILITIES ENCOUNTERED. THESE FIELD RECORD DRAWINGS SHALL BE KEPT UP TO DATE AT ALL TIMES AND SHALL BE AVAILABLE FOR INSPECTION BY THE CITY UPON REQUEST.
- UPON COMPLETION OF CONSTRUCTION OF PUBLIC FACILITIES, CONTRACTOR SHALL SUBMIT A CLEAN SET OF FIELD RECORD DRAWINGS CONTAINING ALL AS-BUILT INFORMATION TO THE DESIGN ENGINEER FOR USE IN THE PREPARATION OF AS-BUILT DRAWINGS FOR SUBMITTAL TO THE CITY.
- THE CONTRACTOR SHALL SUBMIT A SUITABLE MAINTENANCE BOND PRIOR TO FINAL PAYMENT WHERE REQUIRED BY PUBLIC AND/OR PRIVATE AGENCIES HAVING JURISDICTION.

EXISTING UTILITIES + FACILITIES

- ATTENTION: OREGON LAW REQUIRES YOU TO FOLLOW RULES ADOPTED BY THE OREGON UTILITY NOTIFICATION CENTER. THOSE RULES ARE SET FORTH IN OAR 952-001-0010 THROUGH OAR 952-001-0090. YOU MAY OBTAIN COPIES OF THE RULES BY CALLING THE CENTER (NOTE: THE TELEPHONE NUMBER FOR THE OREGON UTILITY NOTIFICATION CENTER IS (503) 232-1987). FOR UTILITY LOCATES, CALL 811.
- THE LOCATION AND DESCRIPTIONS OF EXISTING UTILITIES SHOWN ON THE DRAWINGS ARE COMPILED FROM AVAILABLE RECORDS AND/OR FIELD SURVEYS. THE ENGINEER OR UTILITY COMPANIES DO NOT GUARANTEE THE ACCURACY OR THE COMPLETENESS OF SUCH RECORDS. CONTRACTOR SHALL FIELD VERIFY SIZES AND LOCATIONS OF ALL EXISTING UTILITIES PRIOR TO CONSTRUCTION.
- THE CONTRACTOR SHALL LOCATE AND MARK ALL EXISTING PROPERTY AND STREET MONUMENTS PRIOR TO CONSTRUCTION. ANY MONUMENTS DISTURBED DURING CONSTRUCTION OF THE PROJECT SHALL BE REPLACED BY A REGISTERED LAND SURVEYOR AT THE CONTRACTOR'S EXPENSE. THE MONUMENTS SHALL BE REPLACED WITHIN A MAXIMUM OF 90 DAYS, AND THE COUNTY SURVEYOR SHALL BE NOTIFIED IN WRITING AS REQUIRED BY ORS 209.150.
- CONTRACTOR SHALL FIELD VERIFY LOCATION AND DEPTH OF ALL EXISTING UTILITIES WHERE NEW FACILITIES CROSS OR ARE CLOSELY PARALLEL WITH EXISTING FACILITIES. ALL UTILITY CROSSINGS MARKED OR SHOWN ON THE DRAWINGS SHALL BE POTHOLED USING HAND TOOLS OR OTHER NON-INVASIVE METHODS PRIOR TO EXCAVATING OR BORING. CONTRACTOR SHALL BE RESPONSIBLE FOR EXPOSING POTENTIAL UTILITY CONFLICTS FAR ENOUGH AHEAD OF CONSTRUCTION TO MAKE NECESSARY GRADE MODIFICATIONS WITHOUT DELAYING THE WORK. IF GRADE MODIFICATION IS NECESSARY, CONTRACTOR SHALL NOTIFY THE DESIGN ENGINEER, AND THE DESIGN ENGINEER SHALL OBTAIN APPROVAL FROM THE CITY ENGINEER PRIOR TO CONSTRUCTION. ALL UTILITY CROSSINGS SHALL BE POTHOLED AS NECESSARY PRIOR TO EXCAVATING OR BORING TO ALLOW THE CONTRACTOR TO PREVENT GRADE OR ALIGNMENT CONFLICTS.
- ALL EXISTING FACILITIES SHALL BE MAINTAINED IN-PLACE BY THE CONTRACTOR UNLESS OTHERWISE SHOWN OR DIRECTED. CONTRACTOR SHALL TAKE ALL PRECAUTIONS NECESSARY TO SUPPORT, MAINTAIN, OR OTHERWISE PROTECT EXISTING UTILITIES AND OTHER FACILITIES AT ALL TIMES DURING CONSTRUCTION. CONTRACTOR TO LEAVE EXISTING FACILITIES IN AN EQUAL OR BETTER-THAN-ORIGINAL CONDITION AND TO THE SATISFACTION OF THE CITY ENGINEER.
- UTILITIES, OR INTERFERING PORTIONS OF UTILITIES, THAT ARE ABANDONED IN PLACE SHALL BE REMOVED BY THE CONTRACTOR TO THE EXTENT NECESSARY TO ACCOMPLISH THE WORK. THE CONTRACTOR SHALL PLUG THE REMAINING EXPOSED ENDS OF ABANDONED UTILITIES.
- CONTRACTOR SHALL REMOVE ALL EXISTING SIGNS, MAILBOXES, FENCES, LANDSCAPING, ETC., AS REQUIRED TO AVOID DAMAGE DURING CONSTRUCTION AND REPLACE THEM TO EXISTING OR BETTER CONDITION.
- ANY SEPTIC TANKS ENCOUNTERED DURING CONSTRUCTION SHALL BE PUMPED OUT. CONTRACTOR SHALL BREAK BOTTOM OF TANK OUT AND BACKFILL WITH PEA GRAVEL UNLESS OTHERWISE REQUIRED BY PUBLIC AGENCIES HAVING JURISDICTION. SEPTIC TANK REMOVAL TO BE IN ACCORDANCE WITH COUNTY SANITARIAN REQUIREMENTS.
- ANY WELLS ENCOUNTERED SHALL BE ABANDONED PER STATE OF OREGON WATER RESOURCES DEPARTMENT REQUIREMENTS.
- ANY FUEL TANKS ENCOUNTERED SHALL BE REMOVED AND DISPOSED OF PER STATE OF OREGON DEQ REQUIREMENTS. BACKFILL WITH COMPACTED GRANULAR MATERIAL.

GRADING, PAVING, + DRAINAGE NOTES

- THE CONTRACTOR SHALL BE RESPONSIBLE FOR MANAGING CONSTRUCTION ACTIVITIES TO INSURE THAT PUBLIC STREETS AND RIGHT-OF-WAYS ARE KEPT CLEAN OF MUD, DUST OR DEBRIS. DUST ABATEMENT SHALL BE MAINTAINED BY ADEQUATE WATERING OF THE SITE BY THE CONTRACTOR.
- UNLESS OTHERWISE NOTED, ALL GRADING, ROCKING AND PAVING TO CONFORM TO OSSC (ODOT/APWA) SPECIFICATIONS, MOST CURRENT EDITION.
- CLEAR AND GRUB WITHIN WORK LIMITS ALL SURFACE VEGETATION, TREES, STUMPS, BRUSH, ROOTS, ETC. DO NOT DAMAGE OR REMOVE TREES EXCEPT AS APPROVED BY THE ENGINEER OR AS SHOWN ON THE DRAWINGS. PROTECT ALL ROOTS TWO INCHES IN DIAMETER OR LARGER.
- STRIP WORK LIMITS, REMOVING ALL ORGANIC MATTER WHICH CANNOT BE COMPACTED INTO A STABLE MASS. ALL TREES, BRUSH AND DEBRIS ASSOCIATED WITH CLEARING, STRIPPING OR GRADING SHALL BE REMOVED AND DISPOSED OF OFF-SITE.
- IMMEDIATELY FOLLOWING FINE GRADING OPERATIONS, COMPACT SUBGRADE TO 95% OF THE MAXIMUM DRY DENSITY PER AASHTO T-180 TEST METHOD (MODIFIED PROCTOR). SUBGRADE MUST BE INSPECTED AND APPROVED BY THE CITY PRIOR TO PLACING EMBANKMENTS OR BASE ROCK.
- ENGINEERED FILLS SHALL BE CONSTRUCTED AND COMPACTED IN 6" LIFTS OVER APPROVED SUBGRADE. ALL FILLS WITHIN PUBLIC RIGHT-OF-WAYS AND EASEMENTS SHALL BE ENGINEERED, WITH EACH LIFT COMPACTED TO 95% OF THE MAXIMUM DRY DENSITY PER AASHTO T-180 TEST METHOD (MODIFIED PROCTOR).
- ALL FILLS OUTSIDE OF PUBLIC RIGHT-OF-WAYS WHICH ARE WITHIN POTENTIAL BUILDING ENVELOPES SHALL BE ENGINEERED AND COMPLY WITH THE OREGON STRUCTURAL SPECIALTY CODE, WITH EACH LIFT COMPACTED TO 90% OF THE MAXIMUM DRY DENSITY PER AASHTO T-180 TEST METHOD (MODIFIED PROCTOR). FILLS OUTSIDE OF BUILDING ENVELOPES WHICH ARE OVER 12-INCHES IN DEPTH SHALL ALSO BE ENGINEERED AND COMPACTED.
- UNLESS OTHERWISE SHOWN ON THE DRAWINGS, STRAIGHT GRADES SHALL BE RUN BETWEEN ALL FINISH GRADE ELEVATIONS AND/OR FINISH CONTOUR LINES SHOWN. FINISH PAVEMENT GRADES AT TRANSITION TO EXISTING PAVEMENT SHALL MATCH EXISTING PAVEMENT GRADES OR BE FEATHERED PAST JOINTS WITH EXISTING PAVEMENT AS REQUIRED TO PROVIDE A SMOOTH, FREE DRAINING SURFACE.
- CRUSHED ROCK SHALL CONFORM TO THE REQUIREMENTS OF OSSC (ODOT/APWA) 02630.10 (DENSE GRADED BASE AGGREGATE), WITH NO MORE THAN 10% PASSING THE #40 SIEVE AND NO MORE THAN 5% PASSING THE #200 SIEVE. COMPACT TO 95% OF THE MAXIMUM DRY DENSITY PER AASHTO T-180 TEST METHOD (MODIFIED PROCTOR). PRIOR TO PLACING AC PAVEMENT, WRITTEN COMPACTION TEST RESULTS FOR BASE/ROCK AND TRENCH BACKFILL MUST BE RECEIVED BY THE CITY, AND A PROOF-ROLL (WITNESSED BY THE CITY) MUST BE PERFORMED.
- PAVING OF STREETS SHALL NOT BE ALLOWED UNTIL AFTER COMPLETION OF ALL REQUIRED TESTING AND INSPECTION OF NEW WATER, SEWER AND STORM DRAIN LINES UNDER PAVED AREAS, AND REVIEW AND APPROVAL OF THE PRIVATE (FRANCHISE) UTILITY PLANS BY THE CITY ENGINEER.
- A.C. PAVEMENT SHALL CONFORM TO OSSC (ODOT/APWA) 00744 (MINOR HOT MIXED ASPHALT CONCRETE (HMAC) PAVEMENTS) FOR STANDARD DUTY MIX AND ODOT 00745 FOR WMAC IN PUBLIC ROW. AC PAVEMENT SHALL BE COMPACTED TO A MINIMUM OF 92% OF MAXIMUM DENSITY (AT ALL LOCATIONS) AS DETERMINED BY THE RICE STANDARD METHOD.
- ALL EXISTING OR CONSTRUCTED MANHOLES, CLEANOUTS, MONUMENTS, GAS VALVES, WATER VALVES AND SIMILAR STRUCTURES SHALL BE ADJUSTED TO MATCH FINISH GRADE OF THE PAVEMENT, SIDEWALK, LANDSCAPED AREA OR MEDIAN STRIP WHEREIN THEY LIE.
- UNLESS OTHERWISE SHOWN ON THE DRAWINGS, NO CUT OR FILL SLOPES SHALL BE CONSTRUCTED STEEPER THAN 2H:1V.
- ALL PLANTER AREAS SHALL BE BACKFILLED WITH APPROVED TOP SOIL MINIMUM 8" THICK. STRIPPING MATERIALS SHALL NOT BE USED FOR PLANTER BACKFILL.
- CONTRACTOR SHALL HYDROSEED ALL EXPOSED SLOPES AND DISTURBED AREAS WHICH ARE NOT SCHEDULED TO BE LANDSCAPED.
- GRADING SHOWN ON THE DRAWINGS IS CRITICAL TO FUNCTIONING OF DRAINAGE SYSTEM AND SHALL BE STRICTLY FOLLOWED.
- CONTRACTOR SHALL COORDINATE AND ENSURE THAT DETENTION POND VOLUMES ARE INSPECTED AND APPROVED BY PUBLIC AGENCIES HAVING JURISDICTION PRIOR TO PAVING AND LANDSCAPING.

PIPED UTILITIES

- CONTRACTOR SHALL COORDINATE AND PAY ALL COSTS ASSOCIATED WITH CONNECTING TO EXISTING WATER, SANITARY SEWER AND STORM SEWER FACILITIES.
- UNLESS OTHERWISE NOTED, MATERIALS AND WORKMANSHIP FOR PRIVATE WATER, SANITARY SEWER AND STORM SEWER SHALL CONFORM TO THE MOST CURRENT OSSC (ODOT/APWA) SPECIFICATIONS.
- BEDDING AND BACKFILL.** ALL PIPES SHALL BE BEDDED WITH MINIMUM 6-INCHES OF 3/4" MINUS CRUSHED ROCK BEDDING AND BACKFILLED WITH COMPACTED 3/4" MINUS CRUSHED ROCK IN THE PIPE ZONE (CRUSHED ROCK SHALL EXTEND A MINIMUM OF 12-INCHES OVER THE TOP OF THE PIPE IN ALL CASES). CRUSHED ROCK TRENCH BACKFILL SHALL BE USED UNDER ALL IMPROVED AREAS, INCLUDING SIDEWALKS. GRANULAR TRENCH BACKFILL SHALL BE COMPACTED TO 95% OF THE MAXIMUM DRY DENSITY PER AASHTO T-180 TEST METHOD (MODIFIED PROCTOR).
- THE CONTRACTOR SHALL HAVE APPROPRIATE EQUIPMENT ON SITE TO PRODUCE A FIRM, SMOOTH, UNDISTURBED SUBGRADE AT THE TRENCH BOTTOM, TRUE TO GRADE. THE BOTTOM OF THE TRENCH EXCAVATION SHALL BE SHALL BE SMOOTH, FREE OF LOOSE MATERIALS OR TOOTH GROOVES FOR THE ENTIRE WIDTH OF THE TRENCH PRIOR TO PLACING THE GRANULAR BEDDING MATERIAL.
- CONTRACTOR SHALL ARRANGE FOR AND PAY ALL COSTS TO ABANDON EXISTING SEWER AND WATER SERVICES NOT SCHEDULED TO REMAIN IN SERVICE.
- ALL PIPED UTILITIES ABANDONED IN PLACE SHALL HAVE ALL OPENINGS CLOSED WITH CONCRETE PLUGS WITH A MINIMUM LENGTH EQUAL TO 2 TIMES THE DIAMETER OF THE ABANDONED PIPE.
- THE END OF ALL UTILITY STUBS SHALL BE MARKED WITH A 2-X-4, EXTENDING 2 FEET MINIMUM ABOVE FINISH GRADE, PAINTED WHITE AND WIRED TO PIPE STUB (PAINTED WHITE FOR SANITARY SEWER, GREEN FOR STORM). TYPE OF UTILITY (IE, SEWER, STORM, ETC) AND DEPTH BELOW GRADE TO PIPE INVERT SHALL BE CLEARLY AND PERMANENTLY LABELED ON THE MARKER POST.
- CONTRACTOR SHALL PROVIDE ALL MATERIALS, EQUIPMENT AND FACILITIES REQUIRED FOR TESTING ALL UTILITY PIPING IN ACCORDANCE WITH CITY CONSTRUCTION SPECIFICATIONS.
- TRACER WIRE. ALL NON-METALLIC WATER, SANITARY AND STORM SEWER PIPING LOCATED OUTSIDE OF THE PUBLIC RIGHT-OF-WAY OR NOT LAID IN STRAIGHT LINES BETWEEN STRUCTURES SHALL HAVE AN ELECTRICALLY CONDUCTIVE INSULATED 12 GAUGE SOLID CORE COPPER TRACER WIRE THE FULL LENGTH OF THE INSTALLED PIPE USING BLUE WIRE FOR WATER AND GREEN FOR STORM AND SANITARY PIPING. TRACER WIRE SHALL BE EXTENDED UP INTO ALL VALVE BOXES, AND MANHOLES AND CATCH BASINS. TRACER WIRE PENETRATIONS INTO MANHOLES SHALL BE WITHIN 18 INCHES OF THE RIM ELEVATION AND ADJACENT TO MANHOLE STEPS. THE TRACER WIRE SHALL BE TIED TO THE TOP MANHOLE STEP OR OTHERWISE SUPPORTED TO ALLOW RETRIEVAL FROM THE OUTSIDE OF THE MANHOLE OR CATCH BASIN. ALL TRACER WIRE SPLICES SHALL BE MADE WITH WATERPROOF SPLICES OR WATERPROOF/CORROSION RESISTANT WIRE NUTS.
- WARNING TAPE. DETECTABLE OR NON-DETECTABLE ACID AND ALKALI RESISTANT SAFETY WARNING TAPE SHALL BE PROVIDED ALONG THE FULL LENGTH OF ALL SANITARY SEWER AND STORM DRAIN SERVICE LATERALS AND ALONG ALL WATER, SANITARY SEWER AND STORM DRAIN MAINLINE SEGMENTS NOT LOCATED UNDER SIDEWALKS OR PAVED PORTIONS OF PUBLIC STREETS. UNDERGROUND WARNING TAPE SHALL BE CONTINUOUS THE ENTIRE LENGTH OF SERVICE LATERALS INSTALLED FROM THE MAINLINE TO THE BACK OF THE PUE.
- NO TRENCHES IN ROADS OR DRIVEWAYS SHALL BE LEFT IN AN OPEN CONDITION OVERNIGHT. ALL SUCH TRENCHES SHALL BE CLOSED BEFORE THE END OF EACH WORK DAY AND NORMAL TRAFFIC FLOWS RESTORED.
- BEFORE MANDREL TESTING, TV INSPECTION OR FINAL ACCEPTANCE OF GRAVITY PIPELINES, ALL TRENCH COMPACTION SHALL BE COMPLETED AND ALL SEWERS AND STORM DRAINS FLUSHED & CLEANED TO REMOVE ALL MUD, DEBRIS & FOREIGN MATERIAL FROM THE PIPELINES, MANHOLES AND/OR CATCH BASINS.
- CITY FORCES TO OPERATE ALL VALVES, INCLUDING FIRE HYDRANTS, ON EXISTING PUBLIC MAINS.

WATER LINES

- ALL WATER MAINS SHALL BE CLASS 52 DUCTILE IRON. ALL FITTINGS 4-INCHES THROUGH 24-INCHES IN DIAMETER SHALL BE DUCTILE IRON FITTINGS IN CONFORMANCE WITH AWWA C-153 OR AWWA C-110. THE MINIMUM WORKING PRESSURE FOR ALL MJ CAST IRON OR DUCTILE IRON FITTINGS 4-INCHES THROUGH 24-INCH IN DIAMETER SHALL BE 350 PSI FOR MJ FITTINGS AND 250 PSI FOR FLANGED FITTINGS.
- ALL WATER MAINS TO BE INSTALLED WITH A MINIMUM 36 INCH COVER TO FINISH GRADE UNLESS OTHERWISE NOTED OR DIRECTED. SERVICE LINES TO BE INSTALLED WITH A MINIMUM 36 INCHES COVER WITHIN THE RIGHT-OF-WAY. DEEPER DEPTHS MAY BE REQUIRED AS SHOWN ON THE DRAWINGS OR TO AVOID OBSTRUCTIONS.
- WATER SERVICE LINES SIZED 1" SHALL BE MUNICIPEX MEETING ASTM F876 & F2788. 2" SERVICE LINES SHALL BE TYPE K HARD COPPER.
- UNLESS OTHERWISE NOTED, WATER SERVICE PIPE ON THE PRIVATE SIDE OF THE METER SHALL BE MUNICIPEX MEETING ASTM F876 & F2788.
- DOMESTIC AND FIRE BACKFLOW PREVENTION DEVICES AND VAULTS SHALL CONFORM TO REQUIREMENTS OF PUBLIC AND/OR PRIVATE AGENCIES HAVING JURISDICTION. BACKFLOW DEVICES SHALL BE TESTED UPON INSTALLATION AND TEST RESULTS SUBMITTED WITHIN 10 DAYS OF THE TEST.
- CONTRACTOR SHALL INSTALL TEMPORARY PLUG AND BLOWOFF AS REQUIRED AT THE END OF WATERLINE FOR FLUSHING, TESTING AND CHLORINATION.
- THE WORK SHALL BE PERFORMED IN A MANNER DESIGNATED TO MAINTAIN WATER SERVICE TO BUILDINGS SUPPLIED FROM THE EXISTING WATERLINES. IN NO CASE SHALL SERVICE TO ANY MAIN LINE OR BUILDING BE INTERRUPTED FORM MORE THAN FOUR (4) HOURS IN ANY ONE DAY. CONTRACTOR SHALL NOTIFY CITY OF ROCKAWAY BEACH AND ALL AFFECTED RESIDENTS AND BUSINESSES A MINIMUM OF 24 BUSINESS HOURS (1 BUSINESS DAY) PRIOR TO ANY INTERRUPTION OF SERVICE.
- SANITARY SEWER & WATERLINE CROSSINGS. WHERE NEW WATERLINES CROSS BELOW OR WITHIN 18-INCHES VERTICAL SEPARATION ABOVE A SEWER MAIN OR SEWER SERVICE LATERAL, CENTER ONE FULL LENGTH OF WATERLINE PIPE AT POINT OF CROSSING THE SEWER LINE OR SEWER LATERAL. UNLESS OTHERWISE APPROVED IN WRITING BY THE PUBLIC WORKS DIRECTOR, EXISTING SEWER MAINS AND/OR SERVICE LATERALS WITHIN THIS ZONE SHALL BE REPLACED WITH A FULL LENGTH OF NEW PIPE (D2241 PVC-DR 32.5, C-900 PVC-DR 18 OR CL 50 DUCTILE IRON), CENTERED AT THE CROSSING IN ACCORDANCE WITH OAR 333-061 AND LOCAL JURISDICTION REQUIREMENTS. CONNECT TO EXISTING SEWER LINES WITH APPROVED RUBBER COUPLINGS. EXAMPLE: FOR AN 8-INCH WATERLINE WITH 36-INCHES COVER, 4-INCH SERVICE LATERAL INVERTS WITHIN 5.67-FEET (68-INCHES) OF FINISH GRADE MUST HAVE THIS PIPE CENTERED AT THE CROSSING.
- PRESSURE TESTING. ALL WATERLINES, SERVICES AND APPURTENANCES SHALL BE PRESSURE TESTED FOR LEAKAGE. CITY OF ROCKAWAY BEACH SHALL PERFORM THE PRESSURE TEST FOR PUBLIC ROW AND THE CONTRACTOR SHALL BE RESPONSIBLE FOR TESTING ON THE PRIVATE SIDE.
- CLEANING & FLUSHING. PRIOR TO THE PRESSURE TEST AND DISINFECTING, THE WATER LINES SHALL BE THOROUGHLY FLUSHED THROUGH HYDRANTS, BLOW OFFS OR BY OTHER APPROVED MEANS. CITY OF ROCKAWAY BEACH SHALL DO THIS ON THE PUBLIC FACILITIES AND THE CONTRACTOR SHALL BE RESPONSIBLE FOR TESTING ON THE PRIVATE SIDE.
- DISINFECTATION & BACTERIOLOGICAL TESTING. CITY OF ROCKAWAY BEACH SHALL PERFORM THE CHLORINATION TEST AS WELL AS PULL SAMPLES FOR AN INDEPENDENT LAB TEST FOR THE PUBLIC WATER SYSTEM. CONTRACTOR SHALL BE RESPONSIBLE FOR TESTING ON THE PRIVATE SIDE.
- ALL WATER MAINS AND SERVICE LINES SHALL BE CHLORINE DISINFECTED PER LOCAL JURISDICTION REQUIREMENTS, AWWA C-651 OR OAR 333-061, WHICHEVER IS MORE STRINGENT. FOLLOWING CHLORINATION, ALL TREATED WATER SHALL BE FLUSHED FROM THE LINES AT THEIR EXTREMITIES AND BACTERIOLOGICALLY TESTED PER LOCAL AND STATE STANDARDS. CONTRACTOR TO PAY FOR LABORATORY ANALYSIS OF WATER SAMPLES TAKEN. SHOULD THE INITIAL TREATMENT PROVE INEFFECTIVE, THE CHLORINATION SHALL BE REPEATED UNTIL CONFIRMED TESTS SHOW ACCEPTABLE RESULTS.
- DISINFECTATION OF CONNECTIONS. FOR CONNECTIONS WHICH CANNOT BE DISINFECTED WITH THE WATERLINE MAINLINES AS NOTED ABOVE, ALL FITTINGS, VALVES AND APPURTENANCES, INCLUDING TOOL SURFACES WHICH WILL COME IN CONTACT WITH POTABLE WATER, SHALL BE THOROUGHLY CLEANED BY WASHING WITH POTABLE WATER AND THEN SWABBED OR SPRAYED WITH A ONE PERCENT (1%) HYPOCHLORITE SOLUTION (10,000 MG/L) IN ACCORDANCE WITH THE REQUIREMENTS OF AWWA C-651 AND OAR 333-061.

FRANCHISE UTILITIES

- UNLESS OTHERWISE SHOWN ON THE DRAWINGS AND APPROVED IN WRITING BY ALL JURISDICTIONS HAVING AUTHORITY, NEW AND RELOCATED PRIVATE UTILITIES SHALL BE INSTALLED UNDERGROUND IN CONJUNCTION WITH THE DEVELOPMENT.
- CONTRACTOR SHALL COORDINATE WITH TILLAMOOK PUBLIC UTILITY DISTRICT FOR LOCATION OF CONDUITS IN COMMON TRENCHES, AS WELL AS LOCATION OF VAULTS, PEDESTALS, ETC. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING FRANCHISE UTILITY COMPANIES ADEQUATE WRITTEN NOTICE OF AVAILABILITY OF THE OPEN TRENCH (TYPICALLY 10 DAYS MINIMUM), AND REASONABLE ACCESS TO THE OPEN TRENCH, UNLESS OTHERWISE APPROVED IN WRITING BY THE CITY. ALL ABOVE-GRADE FACILITIES SHALL BE LOCATED IN PUES (WHERE PUES EXIST OR WILL BE GRANTED BY THE DEVELOPMENT), AND OTHERWISE SHALL BE PLACED IN A LOCATION OUTSIDE THE PROPOSED SIDEWALK LOCATION.
- INSTALLATION OF PRIVATE UTILITIES IN A COMMON TRENCH WITH OR WITHIN 3 FEET HORIZONTALLY OF AND PARALLELING PUBLIC WATER, SANITARY SEWER OR STORM DRAINS IS PROHIBITED.
- POWER TRENCHING AND CONDUITS SHALL BE INSTALLED PER UTILITY COMPANY REQUIREMENTS WITH PULL WIRE. CONTRACTOR SHALL VERIFY WITH UTILITY COMPANY FOR SIZE, LOCATION AND TYPE OF CONDUIT PRIOR TO CONSTRUCTION, AND SHALL ENSURE THAT TRENCHES ARE ADEQUATELY PREPARED FOR INSTALLATION PER UTILITY COMPANY REQUIREMENTS. ALL CHANGES IN DIRECTION OF UTILITY CONDUIT RUNS SHALL HAVE LONG RADIUS STEEL BENDS.
- CONTRACTOR SHALL NOTIFY AND COORDINATE WITH PRIVATE UTILITIES FOR RELOCATION OF POWER POLES, VAULTS, ETC. TO AVOID CONFLICT WITH CITY UTILITY STRUCTURES, FIRE HYDRANTS, METERS, SEWER OR STORM LATERALS, ETC.*

TESTING REQUIREMENTS

- THE CONTRACTOR SHALL BE RESPONSIBLE TO ENSURE THAT ALL REQUIRED OR NECESSARY INSPECTIONS ARE COMPLETED BY AUTHORIZED INSPECTORS PRIOR TO PROCEEDING WITH SUBSEQUENT WORK WHICH COVERS OR THAT IS DEPENDENT ON THE WORK TO BE INSPECTED. FAILURE TO OBTAIN NECESSARY INSPECTION(S) AND APPROVAL(S) SHALL RESULT IN THE CONTRACTOR BEING FULLY RESPONSIBLE FOR ALL PROBLEMS AND/OR CORRECTIVE MEASURES ARISING FROM UNINSPECTED WORK.

H B H
CONSULTING
ENGINEERS

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Newberg, Oregon 97132
503/554-9553 ■ fax 503/537-9554
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Designed By: MCD

Drawn By: DRP

Checked By: MDH

Submittal No: L12015-009-284-DesignDWG/COVER SHEET.dwg

BID SET

REV.	DATE	DESCRIPTION

0" = 12'
IF THIS LINE IS NOT 1/8" THICK
SCALE IS NOT AS SHOWN

THE CITY OF ROCKAWAY BEACH
P.O. BOX 5, ROCKAWAY BEACH, OR 97136

S PACIFIC ST OVERLAY AND WATER MAIN
ROCKAWAY BEACH, OREGON

STANDARD NOTES

Date Sheet No:

G-2

2 of 7

3/12/2024
2015-009-28

HBH ENGINEERS
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Newberg, Oregon 97132
CONSULTING 503/554-9553 fax 503/537-9554
email: mail@hbh-engineers.com

BY	DESCRIPTION	REV.	DATE

EXISTING CONDITIONS
S PACIFIC ST OVERLAY AND WATER MAIN
ROCKAWAY BEACH, OREGON
THE CITY OF ROCKAWAY BEACH
P.O. BOX 5, ROCKAWAY BEACH, OR 97139
Date: 3/11/2024
Sheet No. 3 of 7
2015-009.28

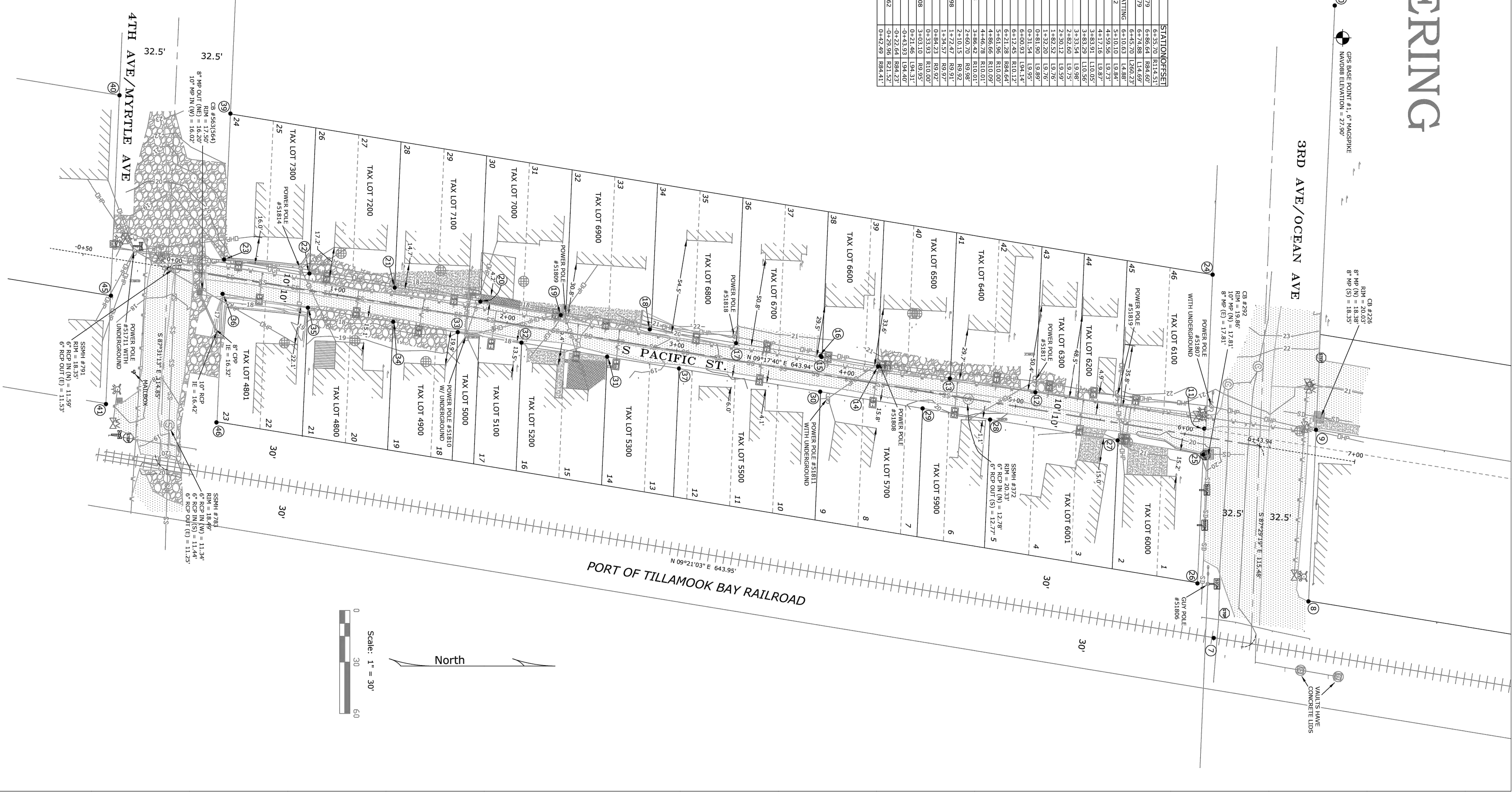
TOPOGRAPHIC SURVEY for: HBH ENGINEERING

Location: NW 1/4 SECTION 5, T.1N., R.10W., W.M.,
BLOCK 5, ELMORE PARK SUBDIVISION,
ROCKAWAY BEACH, TILLAMOOK COUNTY, OR
Tax Map: 1N100958
Date: September 21, 2023

POINT	DESCRIPTION	STATIONING
8	PK NAIL AT CENTRELINE OF TRACES	643.520 611.521
9	5/8" IRON ROD WITH YELLOW PLASTIC CAP MARKED "TERRY PONES IS 2907" PER A-8179	643.520 611.521
10	5/8" IRON ROD WITH YELLOW PLASTIC CAP MARKED "TERRY PONES IS 2907" PER A-8179	643.520 611.521
11	TILLAMOOK COUNTY BRASS CAP INITIAL POINT OF ROCKAWAY BEACH ADDITIONAL PLATING	643.520 611.521
12	5/8" IRON ROD WITH YELLOW PLASTIC CAP MARKED "QUINCY PEAK DESIGN" PER B-3822	514.10 19.84
13	5/8" IRON ROD WITH YELLOW PLASTIC CAP MARKED "S. KOSY" PER A-3801	417.28 19.47
15	5/8" IRON ROD PER A-5275	348.91 110.05
16	1 1/2" IRON PIPE ORIGIN UNKNOWN FOUND IN A-3801	348.91 110.05
18	1 1/2" IRON PIPE, ORIGIN UNKNOWN	242.60 19.75
19	3/4" IRON PIPE, ORIGIN UNKNOWN	242.60 19.75
20	5/8" IRON ROD WITH YELLOW PLASTIC CAP MARKED "TERRY PONES IS 2907" PER B-2328	143.20 19.76
22	5/8" IRON ROD, HEAT PER A-6305	041.90 19.89
23	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-6305	041.90 19.89
24	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-6305	041.90 19.89
25	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-6305	041.90 19.89
26	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-6305	041.90 19.89
28	5/8" IRON ROD, HEAT PER A-5800 OR NW	546.66 81.07
29	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-4603	446.78 81.01
30	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-4603	446.78 81.01
32	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-5824	143.20 19.76
33	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-7098	041.90 19.89
35	5/8" IRON ROD PER A-5328 HELD FOR NW	041.90 19.89
36	5/8" IRON ROD PER A-5328 HELD FOR NW	041.90 19.89
37	5/8" IRON ROD WITH YELLOW PLASTIC CAP MARKED "TERRY PONES IS 2907" PER B-3108	348.91 110.05
39	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-3829	041.90 19.89
41	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-7092	041.90 19.89
42	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-7092	041.90 19.89
43	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-7092	041.90 19.89
44	5/8" IRON ROD WITH YELLOW PLASTIC CAP ILLIGIBLE PER A-5328	041.90 19.89
46	5/8" IRON ROD WITH YELLOW PLASTIC CAP MARKED "LAWSON IS 2402" PER A-5328	041.90 19.89

Legend

- ① MONUMENT TABLE DESIGNATION
- ⊗ WATER VALVE
- ⊕ WATER METER
- ⊕ FIRE HYDRANT
- ⊕ POWER METER
- ⊕ GUY POLE
- ⊕ POWER POLE
- ⊕ GUY ANCHOR
- ⊕ POWER TRANSFORMER
- ⊕ POWER CLEANOUT
- ⊕ COMMUNICATION MANHOLE OR VAULT
- ⊕ SANITARY SEWER MANHOLE
- ⊕ STORM DRAIN CATCH BASIN
- ⊕ CULVERT
- ⊕ CABLE RISER
- ⊕ SIGNS
- ⊕ TOP OF CURB
- ⊕ CURB GUTTER
- ⊕ PROPERTY LINE
- ⊕ PUBLIC RIGHT-OF-WAY
- ⊕ TAX LOT LINE
- ⊕ PART LOT LINE
- ⊕ OVERHEAD POWER
- ⊕ UNDERGROUND POWER
- ⊕ FIBEROPTIC LINE
- ⊕ EDGE OF ROCK
- ⊕ STORM DRAIN LINE
- ⊕ WATER LINE
- ⊕ EDGE OF PAVEMENT
- ⊕ EDGE OF CONCRETE
- ⊕ MAJOR CONTIGUOUS INTERVAL (CI)
- ⊕ MINOR CONTIGUOUS INTERVAL (CI)
- ⊕ CENTRALINE OF PUBLIC ROAD
- ⊕ RAILROAD CENTRALINE
- ⊕ ASPHALT
- ⊕ BUILDING
- ⊕ CONCRETE
- ⊕ DECK
- ⊕ GRAVEL ROAD
- ⊕ BRICK PAVERS



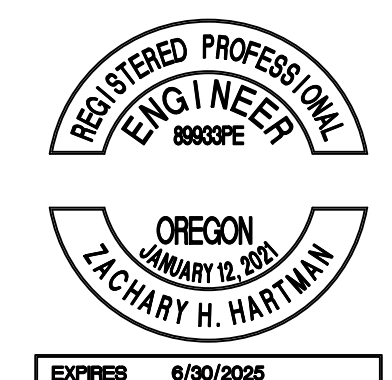
Narrative

THE PURPOSE OF THIS SURVEY IS TO DESIGN A TOPOGRAPHIC SURVEY AND PROVIDE THE LOCATION OF ANY MONUMENTS THAT MAY BE DESTROYED DURING CONSTRUCTION ON PACIFIC STREET, OCEAN AVE (3RD AVE) AND MYRTLE AVE (4TH AVE), BEING BLOCK 6 OF ELMORE PARK SUBDIVISION, ROCKAWAY BEACH, TILLAMOOK COUNTY, OREGON. THESE MONUMENTS SHOWN WITH FIELD GENIUS SOFTWARE AND BEARINGS ARE ASSUMED BASED ON A ONE POINT LOCALIZATION AT OUR GPS BASE POINT, UTILIZING THE FIELD SURVEY SOFTWARE, VERSION 8.0.11.03, TO MONITOR SURVEY DATA.

ELEVATIONS ARE BASED ON ONUS SOLUTION AT GPS BASE POINT, A 6" MAGSPHIRE AS SHOWN HEREON. ELEVATION DATUM NAVD88 (GEOID 18)

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Leland MacDonald, Surveyor
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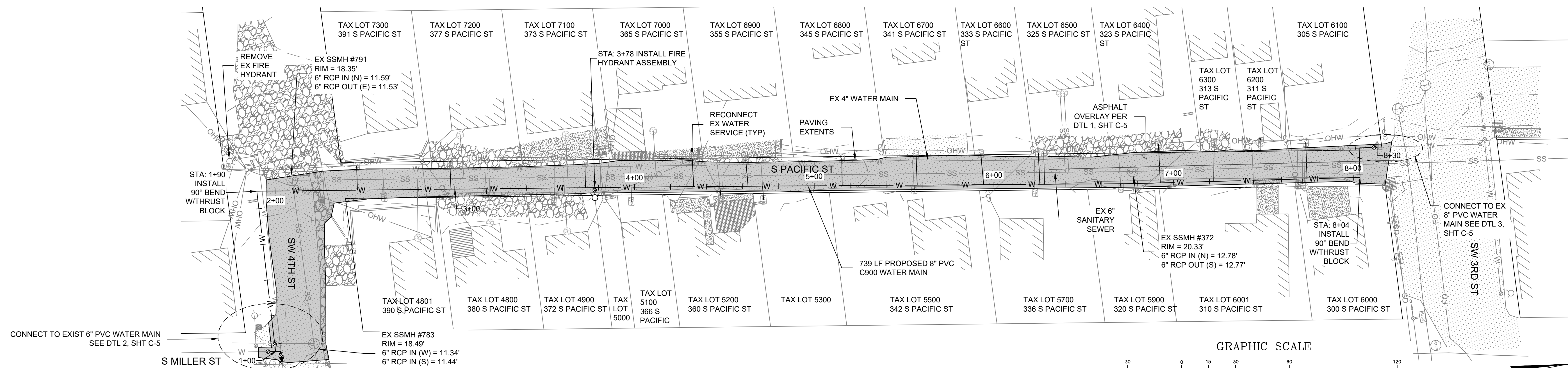
REGISTERED PROFESSIONAL LAND SURVEYOR
OREGON LICENSE NO. 32826
LELAND A. MACDONALD
RENEWS 31 DECEMBER 2024
#9952



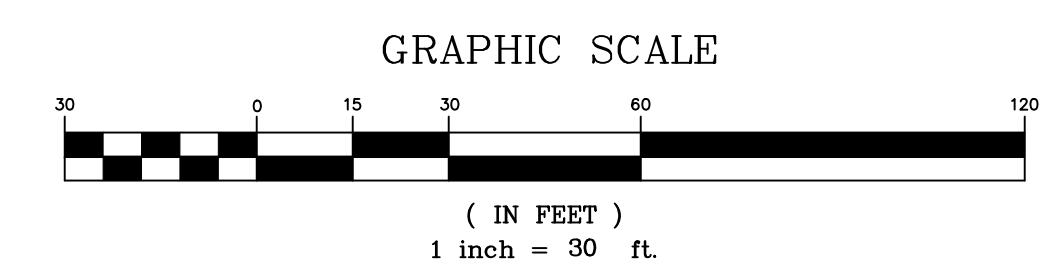
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Designed By: ZHH | Drawn By: ZHH | Checked By: MCD | Submitted No.: | BID SET

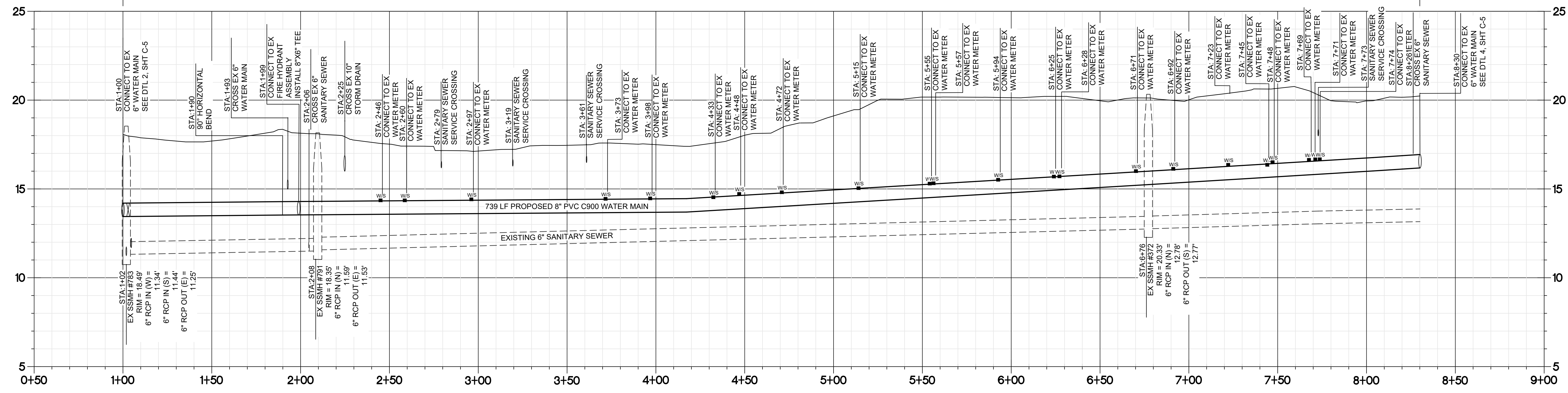
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PLAN VIEW STA 1+00 TO 6+80
 SCALE: 1" = 30'



OPEN TRENCH NEW WATER MAIN IN S PACIFIC ST. RESURFACE TRENCH TO MATCH EXISTING. 3' MIN HORIZONTAL SEPARATION AND 18" MIN VERTICAL SEPARATION FROM EXISTING SEWER MAIN



PROFILE VIEW STA 1+00 TO 8+39
 HORIZONTAL SCALE: 1" = 30'
 VERTICAL SCALE: 1" = 3'

WATER SERVICE LEGEND

APPROX. STATION	STREET ADDRESS	APPROX. LENGTH	NOTES
2+45	391 S PACIFIC ST	14 LF	RECONNECT EX 3/4" WATER SERVICE
2+59	390 S PACIFIC ST	2 LF	RECONNECT EX 3/4" WATER SERVICE
2+96	377 S PACIFIC ST	15 LF	RECONNECT EX 3/4" WATER SERVICE
3+16	380 S PACIFIC ST	15 LF	RECONNECT EX 3/4" WATER SERVICE
3+54	372 S PACIFIC ST	6 LF	RECONNECT EX 3/4" WATER SERVICE
3+72	373 S PACIFIC ST	15 LF	RECONNECT EX 3/4" WATER SERVICE
3+97	366 S PACIFIC ST	7 LF	RECONNECT EX 3/4" WATER SERVICE
4+32	365 S PACIFIC ST	17 LF	RECONNECT EX 3/4" WATER SERVICE
4+47	360 S PACIFIC ST	6 LF	RECONNECT EX 3/4" WATER SERVICE
4+61	355 S PACIFIC ST	15 LF	RECONNECT EX 3/4" WATER SERVICE
4+71	360 S PACIFIC ST	7 LF	RECONNECT EX 3/4" WATER SERVICE
5+14	345 S PACIFIC ST	16 LF	RECONNECT EX 3/4" WATER SERVICE
5+54	342 S PACIFIC ST	5 LF	RECONNECT EX 3/4" WATER SERVICE
5+56	341 S PACIFIC ST	18 LF	RECONNECT EX 3/4" WATER SERVICE

5+93	333 S PACIFIC ST	18 LF	RECONNECT EX 3/4" WATER SERVICE
6+22	366 S PACIFIC ST	4 LF	RECONNECT EX 3/4" WATER SERVICE
6+24	325 S PACIFIC ST	18 LF	RECONNECT EX 3/4" WATER SERVICE
6+27	325 S PACIFIC ST	18 LF	RECONNECT EX 3/4" WATER SERVICE
6+70	323 S PACIFIC ST	5 LF	RECONNECT EX 3/4" WATER SERVICE
6+91	320 S PACIFIC ST	22 LF	RECONNECT EX 3/4" WATER SERVICE
7+22	313 S PACIFIC ST	22 LF	RECONNECT EX 3/4" WATER SERVICE
7+44	310 S PACIFIC ST	5 LF	RECONNECT EX 3/4" WATER SERVICE
7+47	311 S PACIFIC ST	24 LF	RECONNECT EX 3/4" WATER SERVICE
7+68	300 S PACIFIC ST	5 LF	RECONNECT EX 3/4" WATER SERVICE
7+71	300 S PACIFIC ST	5 LF	RECONNECT EX 3/4" WATER SERVICE
7+73	305 S PACIFIC ST	22 LF	RECONNECT EX 3/4" WATER SERVICE

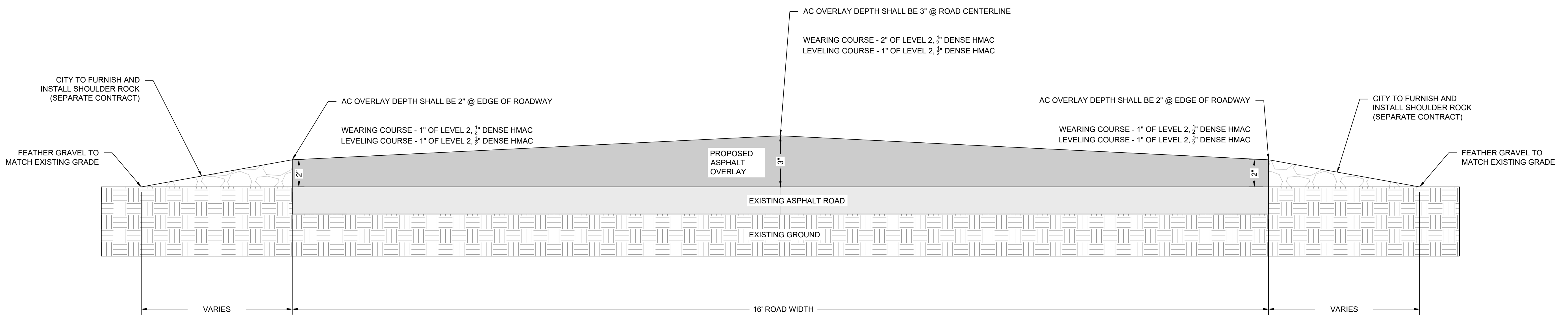
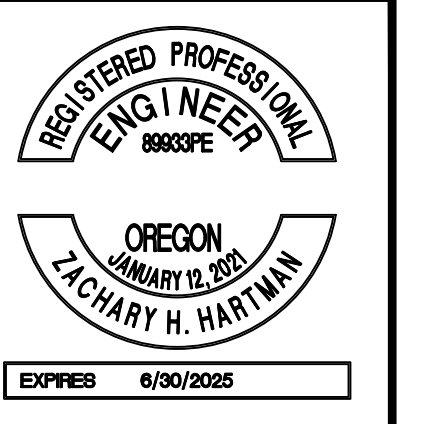
NOTES

- PROPOSED WATER MAIN SHALL BE 8" PVC C900 UNLESS OTHERWISE NOTED. OPEN TRENCH WATER MAIN WITH 36" MINIMUM COVER PER CITY STD DTL T-200, SHT C-7.
- CONTRACTOR TO POT-HOLE ALL CONNECTIONS TO EXISTING WATER PIPING PRIOR TO CONSTRUCTION TO VERIFY DEPTHS, SIZING & TYPE OF JOINT TO CONNECT TO. POT-HOLE ALL EXISTING UTILITY CROSSINGS TO VERIFY DEPTH PRIOR TO CONSTRUCTION.
- AFTER NEW WATER MAIN IS FLUSHED AND TESTED, MAKE NEW SERVICE CONNECTIONS FROM NEW WATER MAIN TO EXISTING METERS IN ACCORDANCE WITH C-7 DTL 505 AND C-7 DTLs W-600 AND W-605. WATER SERVICE CONNECTIONS SHALL BE FLUSHED AND TESTED AS WELL.
- MAINTAIN ACCESS TO ALL RESIDENCES DURING CONSTRUCTION AT ALL TIMES.
- RESTRAIN ALL FITTINGS & VALVES. PROVIDE THRUST BLOCKING AT ALL BENDS.
- SANITARY SEWER LATERAL LOCATIONS ARE ESTIMATED BASED OFF SURVEYED SANITARY CLEANOUT LOCATIONS. CONTRACTOR TO VERIFY SANITARY SEWER LATERAL DEPTHS AND LOCATIONS.
- MAINTAIN MINIMUM 18" VERTICAL SEPARATION AT ALL SANITARY SEWER CROSSINGS. IF 18" SEPARATION IS NOT POSSIBLE, BACKFILL TRENCH WITH CONTROLLED DENSITY FILL (CDF) PER DTL 4, SHT C-5 AND SECTIONS 02320 AND 02510 OF THE SPECIFICATIONS, AND CENTER A STICK OF PROPOSED WATER PIPE AT THE CROSSING.
- MANHOLE LIDS, VALVE CANS AND OTHER SUCH STRUCTURES SHALL HAVE BEEN COMPLETED, ADJUSTED, CURED AND OTHERWISE PREPARED, AS APPLICABLE AND MADE CLEAN AND READY FOR ASPHALT PLACEMENT.

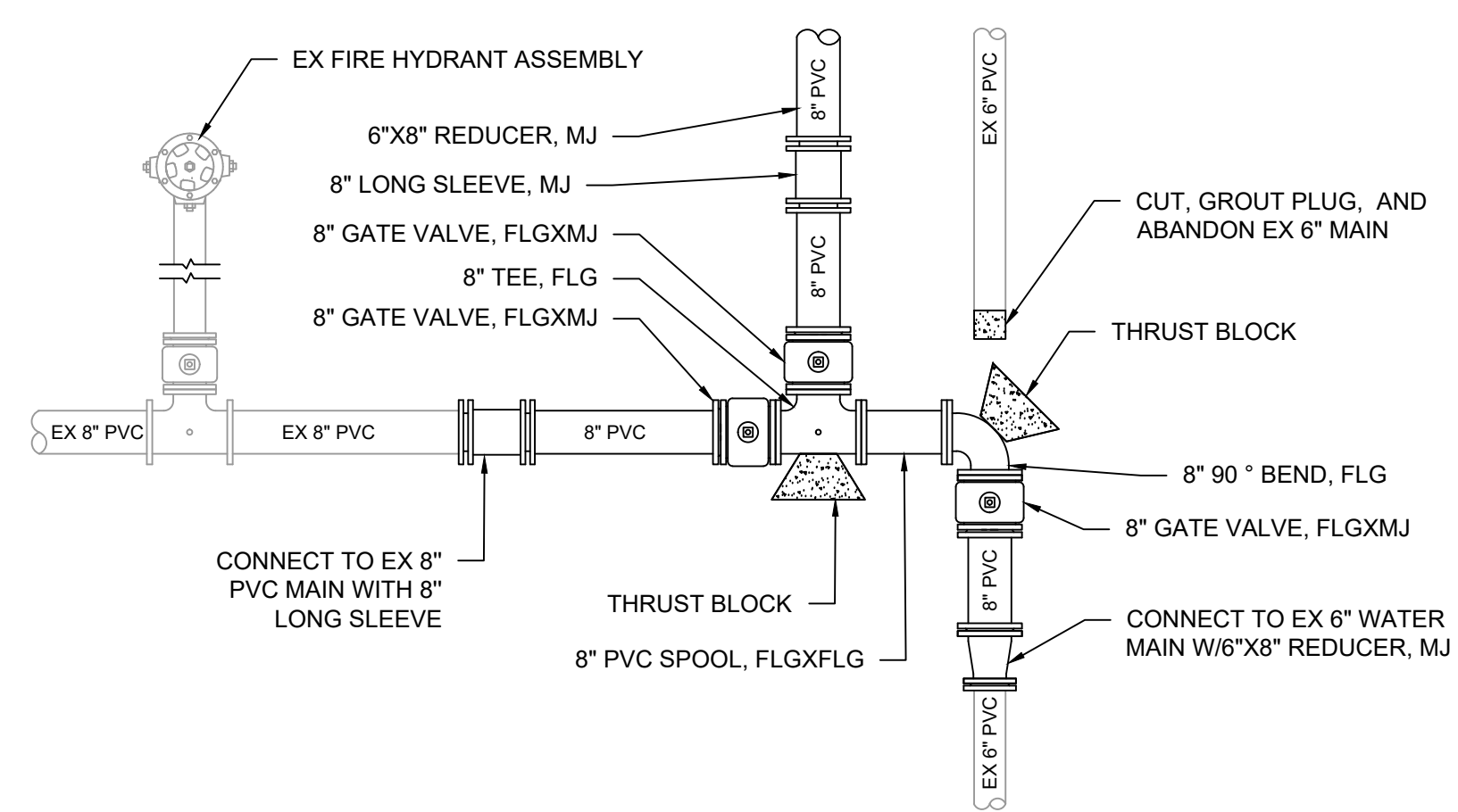
REV.	DATE	DESCRIPTION	BY

IF THIS LINE IS NOT 1 INCH SCALE IS NOT AS SHOWN

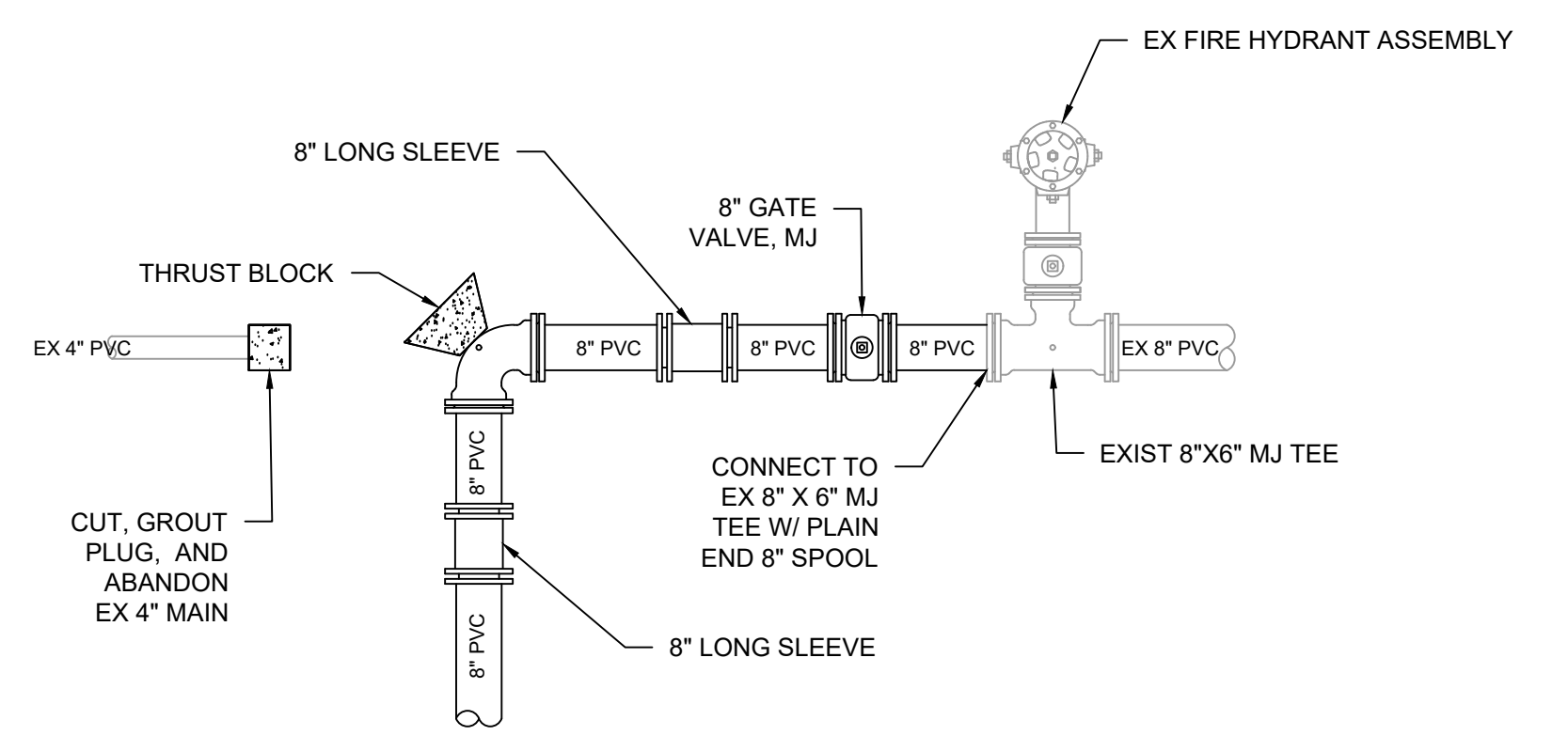
**S PACIFIC ST OVERLAY AND WATER MAIN
 ROCKAWAY BEACH, OREGON
 WATER MAIN
 PLAN + PROFILE**



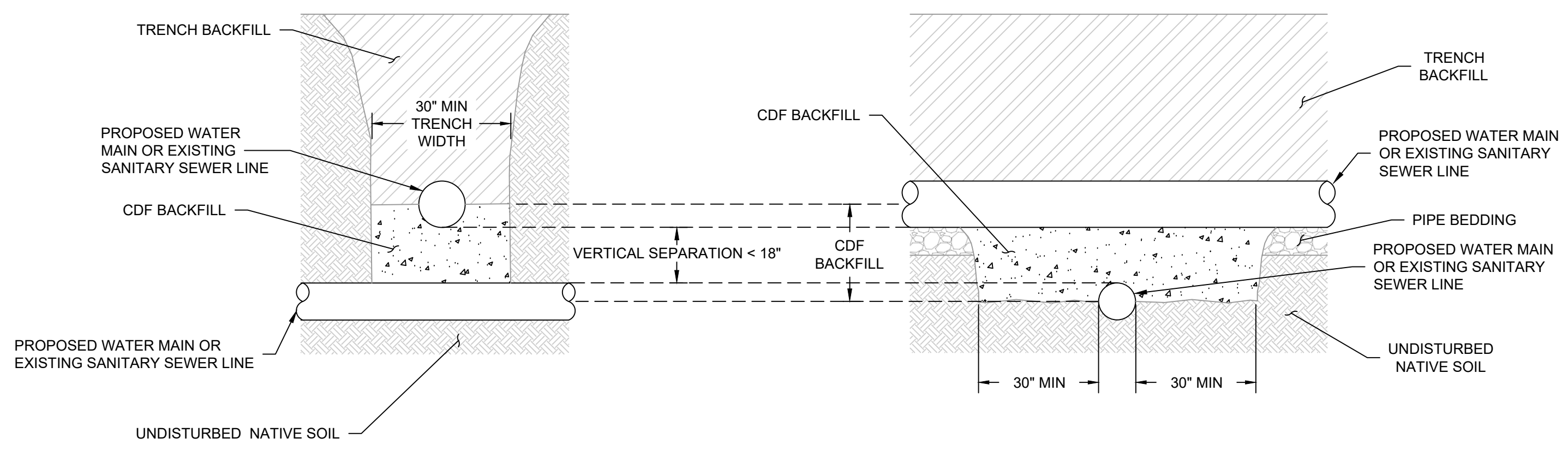
DETAIL 1 - PAVEMENT OVERLAY SECTION
NTS



DETAIL 2 - MILLER ST AND SW 4TH ST CONNECTION
NTS



DETAIL 3 - PACIFIC ST AND SW 3RD ST CONNECTION
NTS



DETAIL 4 - SANITARY SEWER CROSSING WITH <18\"/>

- NOTES**
- AT SANITARY SEWER CROSSINGS WITH LESS THAN 18" OF VERTICAL SEPARATION, CONTRACTOR SHALL CENTER A STICK OF PROPOSED WATER PIPE AT THE CROSSING.

REV.	DATE	DESCRIPTION	BY

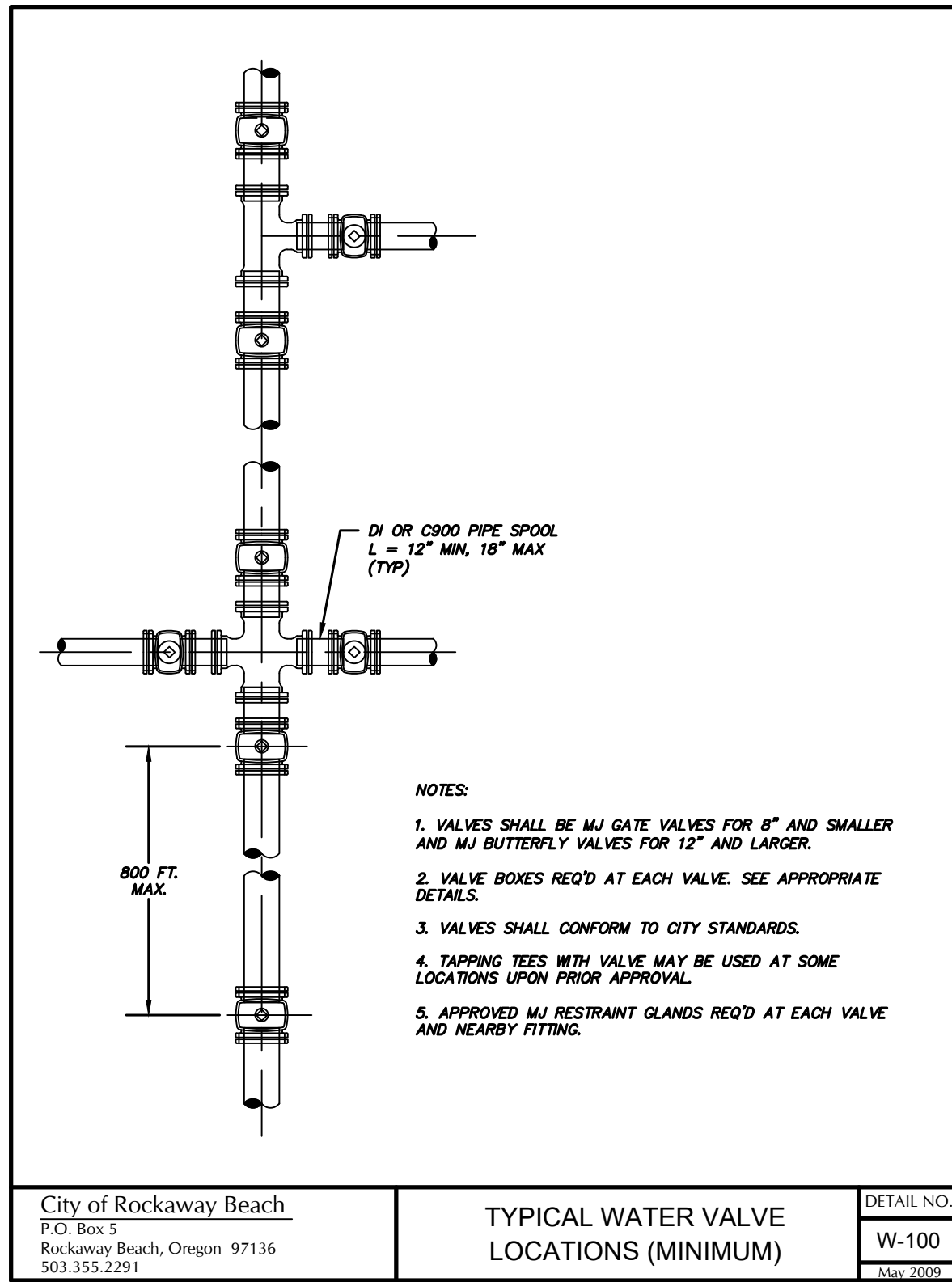
0" = 1"
IF THIS LINE IS NOT 1 INCH SCALE IS NOT AS SHOWN

THE CITY OF ROCKAWAY BEACH
P.O. BOX 5, ROCKAWAY BEACH, OR 97136
**S PACIFIC ST OVERLAY AND WATER MAIN
ROCKAWAY BEACH, OREGON**
**PAVING AND
CONNECTION DETAILS**

H B H
CONSULTING
ENGINEERS
501 E First Street
Newberg, Oregon 97132
503/554-9553 fax 503/537-9554
email: mail@hbh-engineers.com

Designed By: ZHH | Drawn By: ZHH | Checked By: MCD | Submittal No.:
File: L:\2015-009-28\Design\Drawings\03\03.dwg

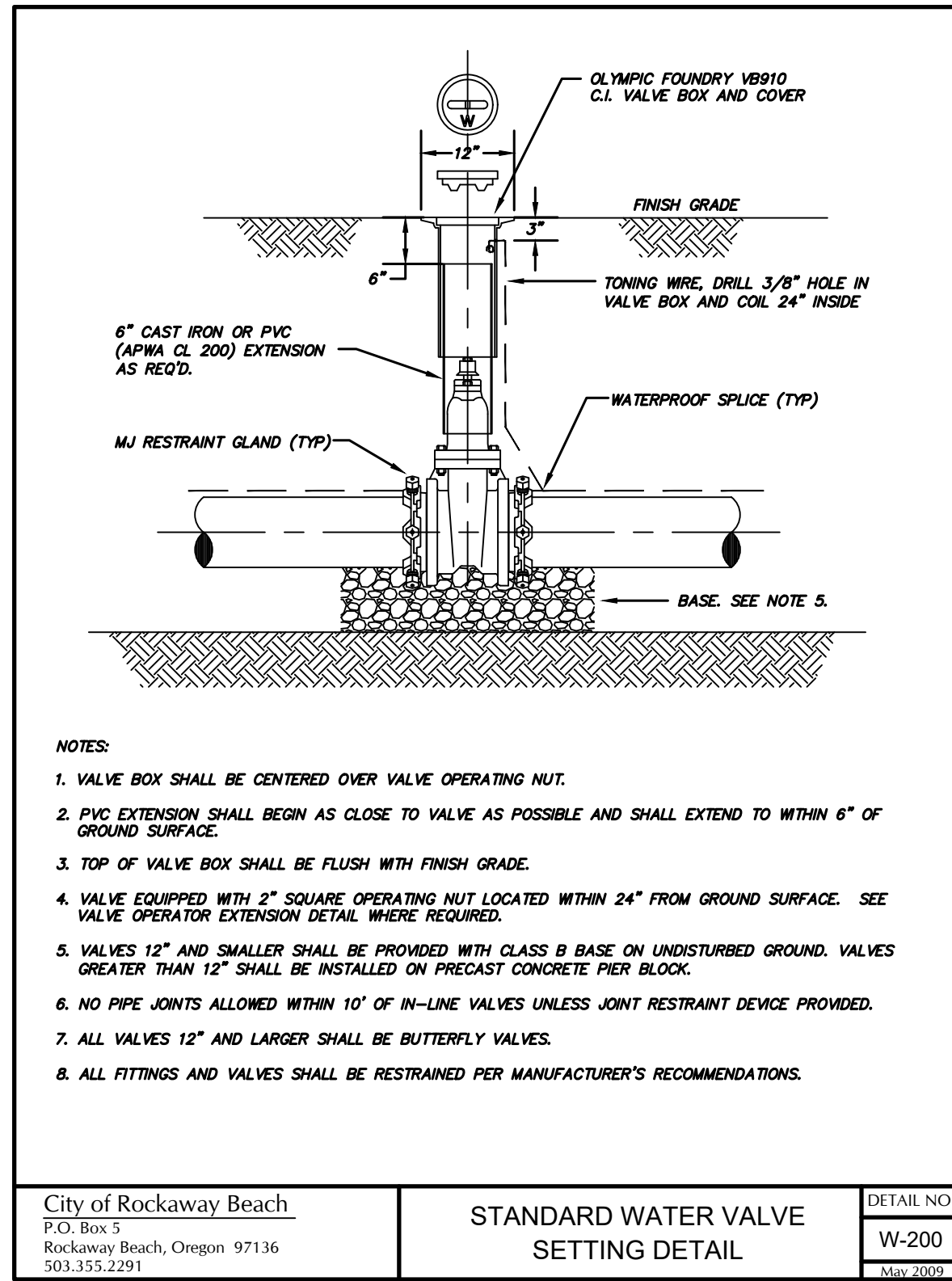
BID SET



City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

TYPICAL WATER VALVE LOCATIONS (MINIMUM)

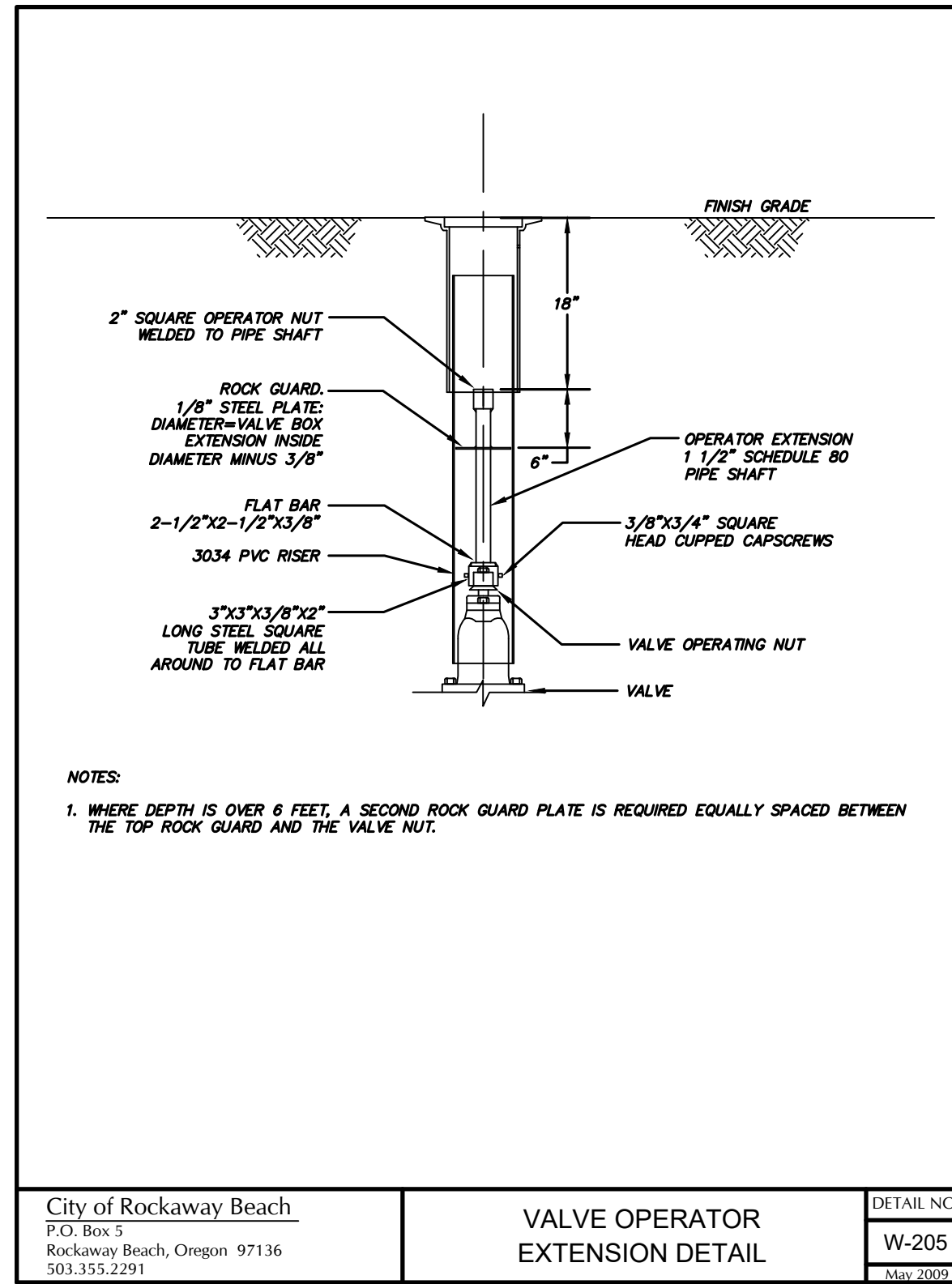
DETAIL NO. W-100
Mar 2009



City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

STANDARD WATER VALVE SETTING DETAIL

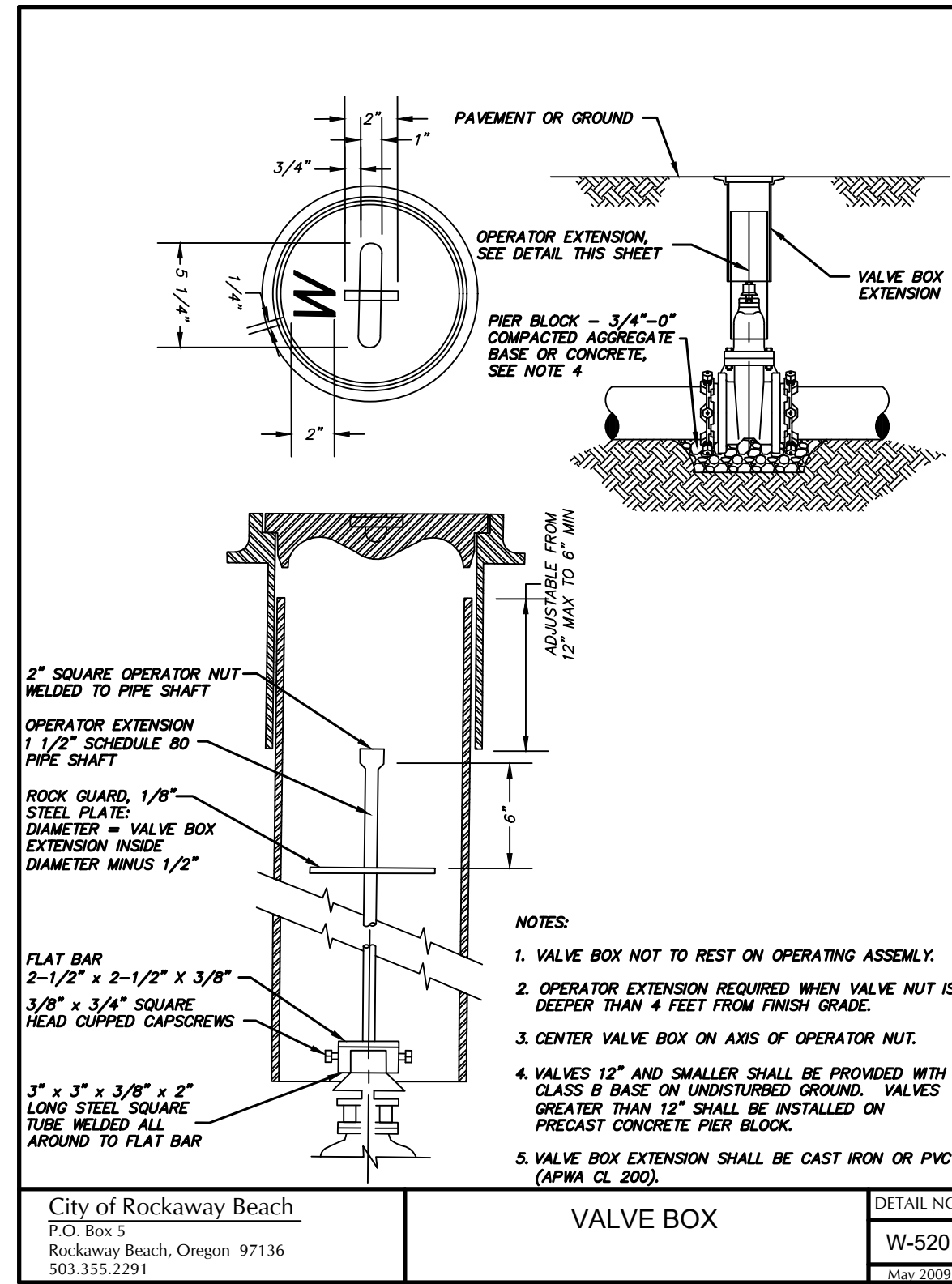
DETAIL NO. W-200
Mar 2009



City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

VALVE OPERATOR EXTENSION DETAIL

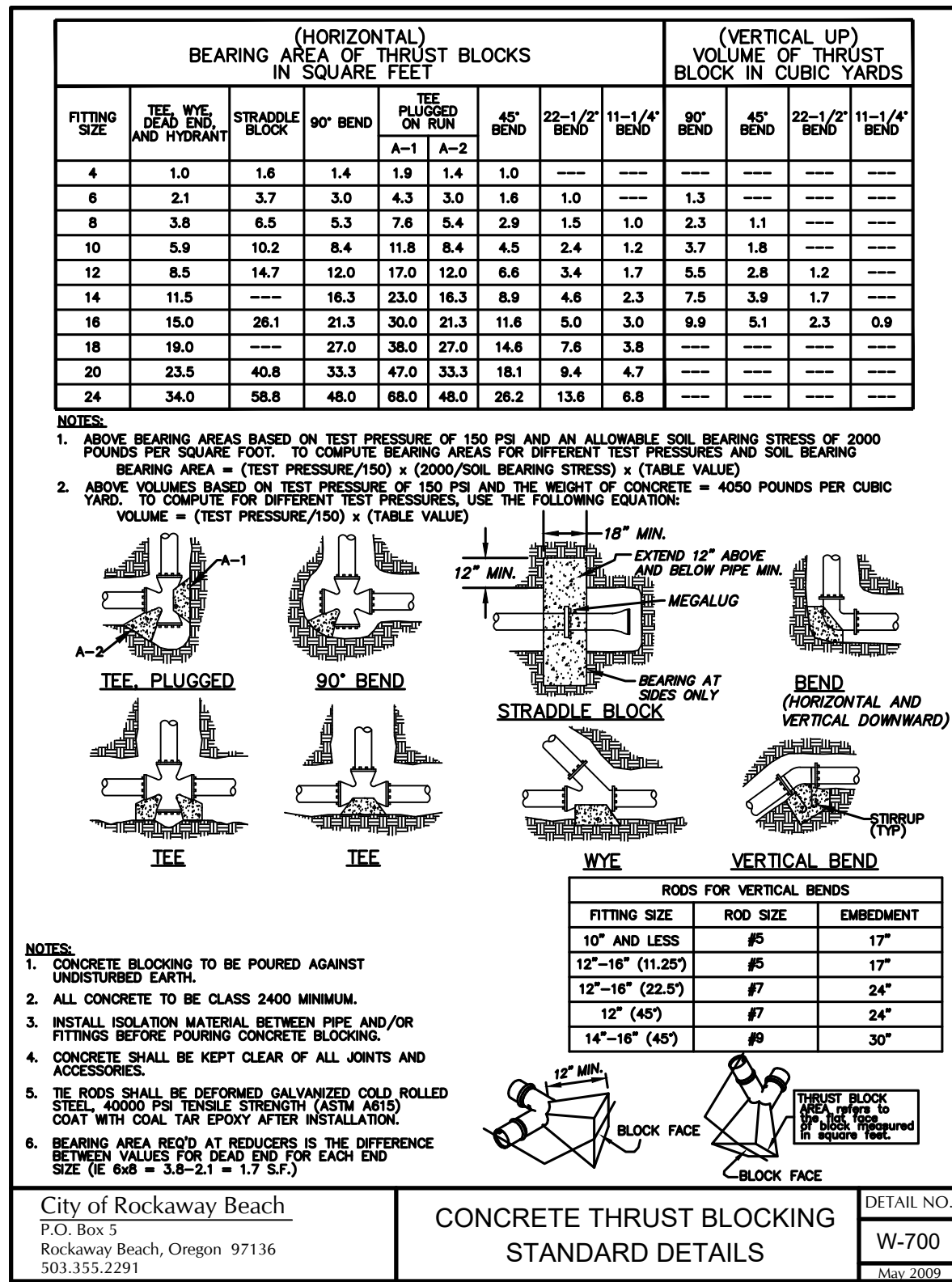
DETAIL NO. W-205
Mar 2009



City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

VALVE BOX

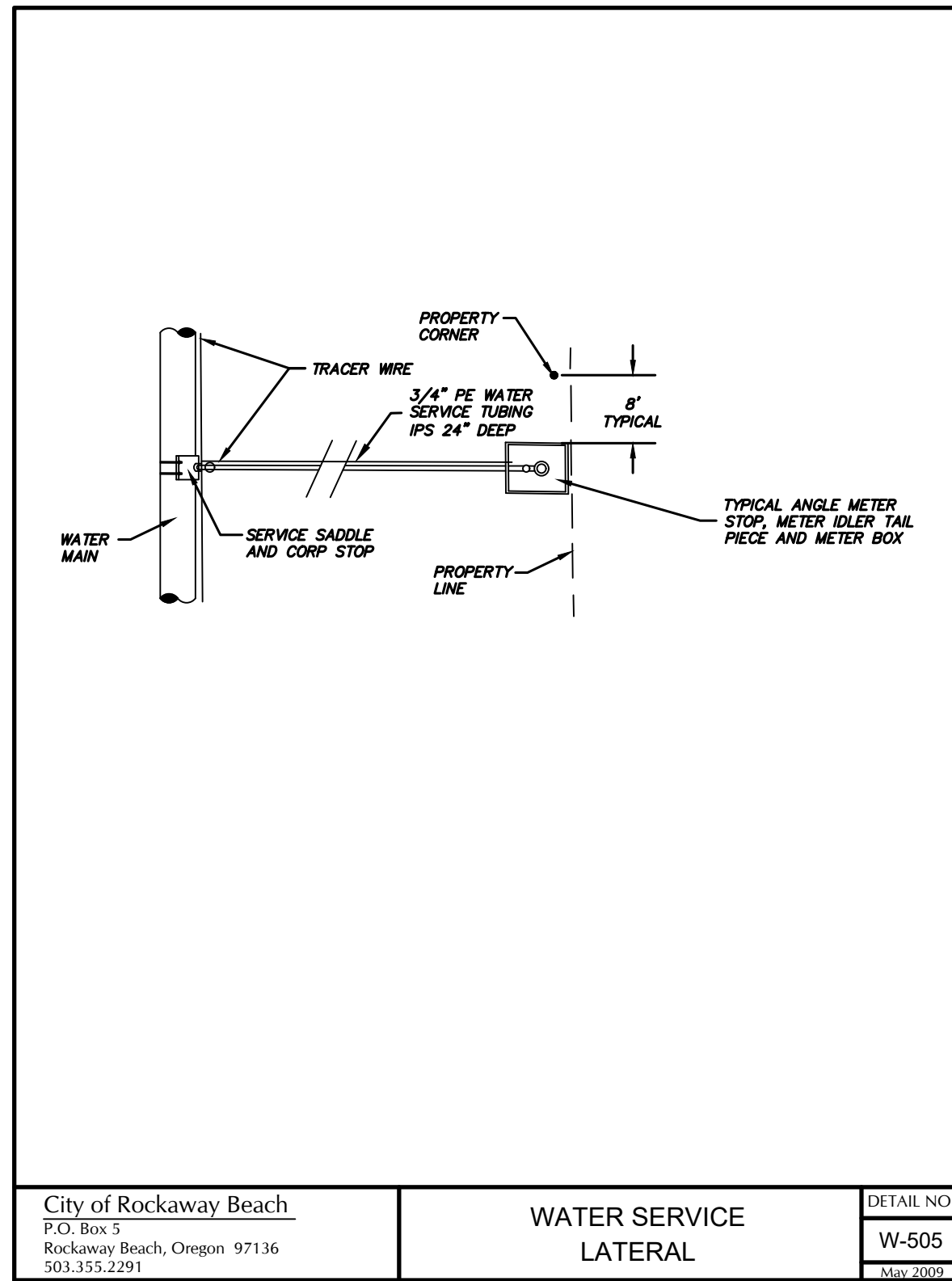
DETAIL NO. W-520
Mar 2009



City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

CONCRETE THRUST BLOCKING STANDARD DETAILS

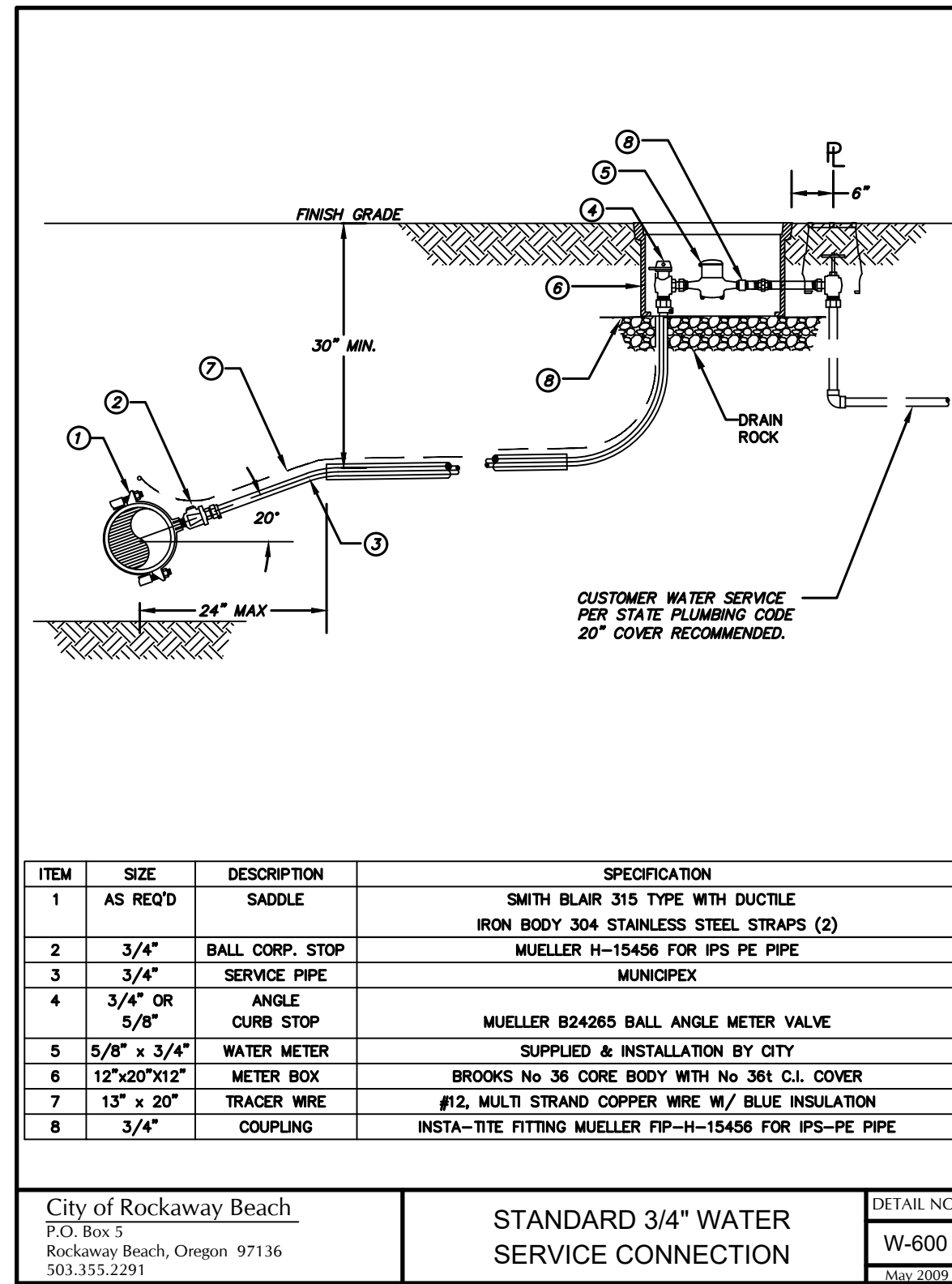
DETAIL NO. W-700
Mar 2009



City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

WATER SERVICE LATERAL

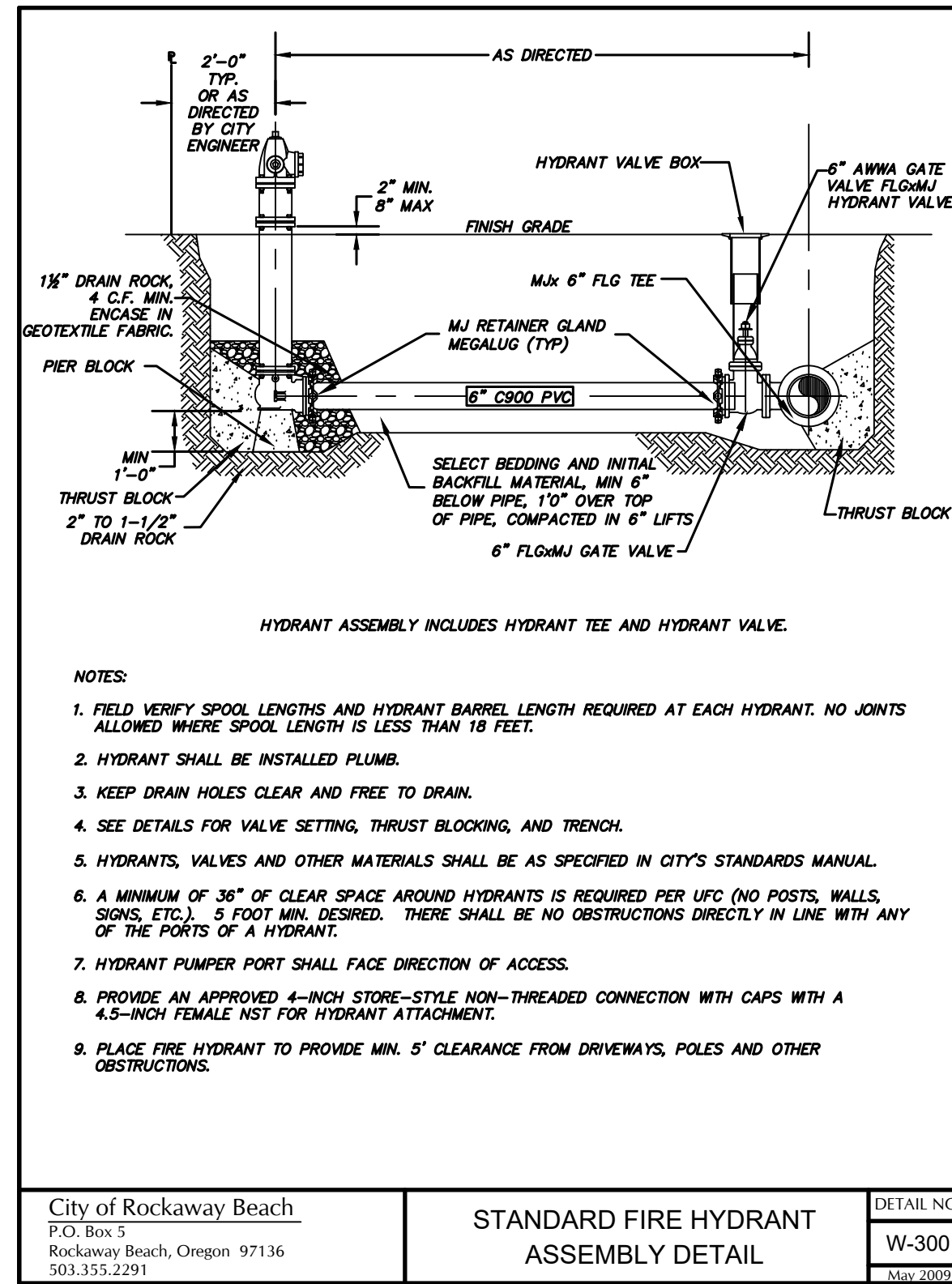
DETAIL NO. W-505
Mar 2009



City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

STANDARD 3/4" WATER SERVICE CONNECTION

DETAIL NO. W-600
Mar 2009



City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

STANDARD FIRE HYDRANT ASSEMBLY DETAIL

DETAIL NO. W-300
Mar 2009



501 E First Street
Newberg, Oregon 97132
CONSULTING 503.554.9553 ■ fax 503.537.9554
ENGINEERS email: mail@hbh-engineers.com

Designed By: ZHH | Drawn By: ZHH | Checked By: MCD | Submitted No: _____
File: C:\355\2291\2291.dwg

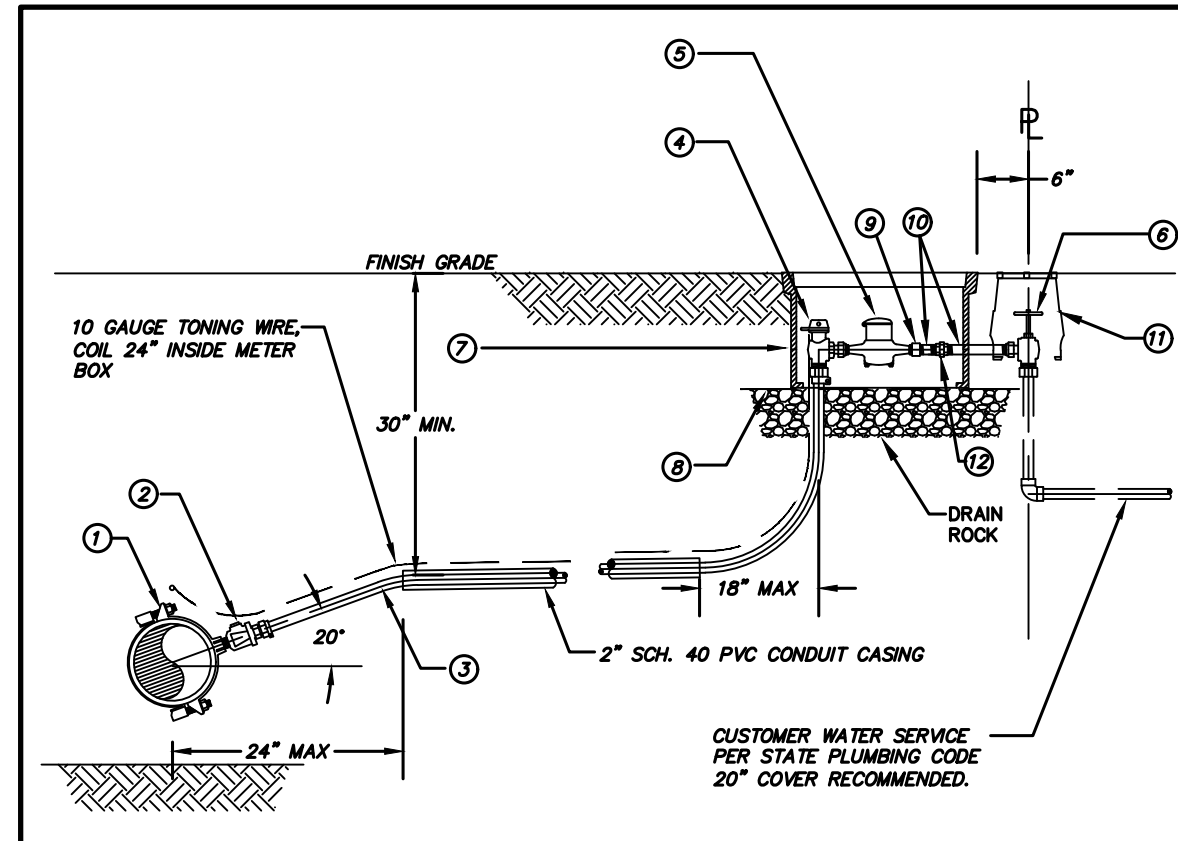
REV.	DATE	DESCRIPTION

IF THIS LINE IS NOT 1 INCH SCALE IS NOT AS SHOWN

THE CITY OF ROCKAWAY BEACH
P.O. BOX 5, ROCKAWAY BEACH, OR 97136

S PACIFIC ST OVERLAY AND WATER MAIN
ROCKAWAY BEACH, OREGON

STANDARD DETAILS

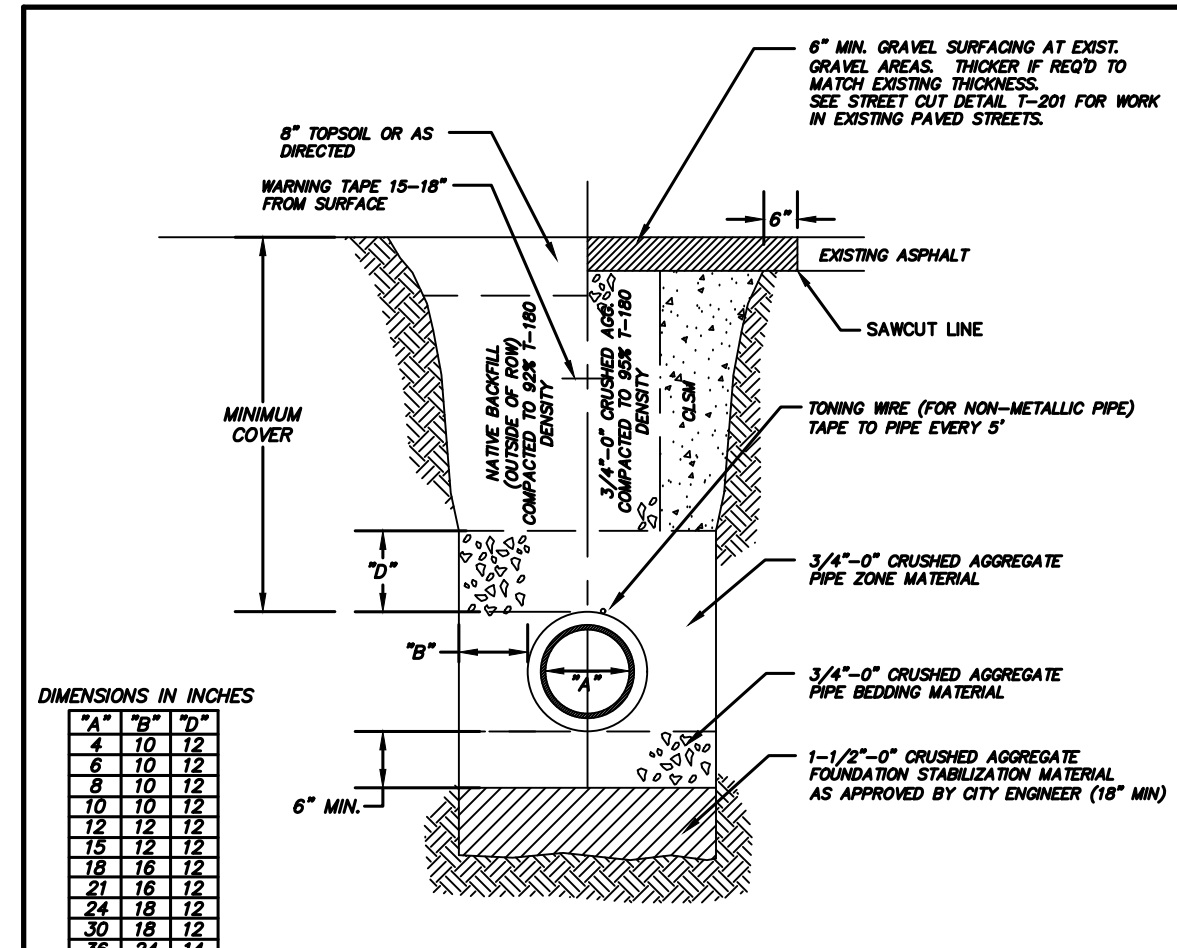


ITEM	SIZE	DESCRIPTION	SPECIFICATION
1	AS REQ'D	SADDLE	MUELLER BR 1S, 3/4" FIP TAP
2	1"	BALL CORP. STOP	MIP x PEP PACK JOINT; FORD F1100-34, MCDONALD 4704B-22
3	1"	SERVICE PIPE	POLYETHYLENE TYPE II IPS PIPE SDR 7
4	1"	ANGLE BALL METER VALVE	PEP PACK JOINT INLET x METER SWIVEL NUT OUTLET MUELLER 300 BALL CURB VALVES V-25100
5	1"	WATER METER	INVENSTYS SR-11, GALLON READ (CITY SUPPLIES)
6	1"	SERVICE VALVE ANGLE GLOBE	METER SWIVEL NUT INLET x FIP OUTLET MUELLER GROUND KEY ANGLE METER VALVE H-14265
7	12"x20"x12"	METER BOX	ARMORCAST- BOX: A600048S-SA LID: A600048A-R
8	13" x 20"	FELT PAPER	90-LB FELT PAPER, ASPHALT SATURATED
9	1"	COUPLING	THREADED BRONZE COUPLING, SHORT
10	1"	NIPPLE	THREADED RED BRASS NIPPLE, LENGTH AS REQ'D
11	6" ROUND	VALVE BOX	ROUND VALVE BOX - RAINBIRD VB-6RND
12	1"	UNION	BRONZE UNION

City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

STANDARD 1" WATER SERVICE CONNECTION

DETAIL NO.
W-605
May 2009



DIMENSIONS IN INCHES

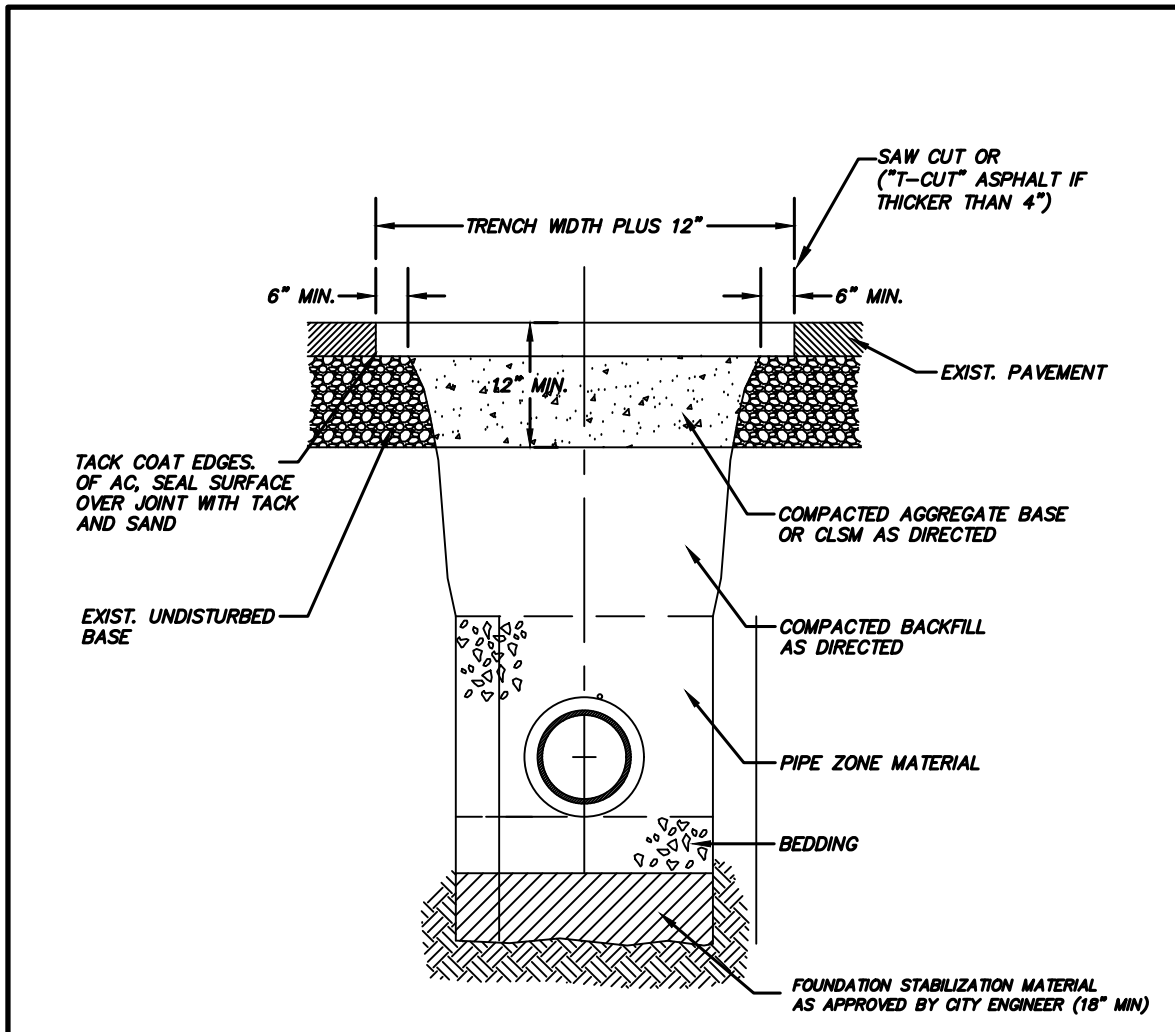
4	12	12
6	10	12
8	10	12
10	10	12
12	12	12
15	12	12
18	16	12
21	16	12
24	16	12
30	18	12
36	24	18

NOTES:
1. TRENCH EXCAVATION SHALL BE CONDUCTED IN A SAFE MANNER WITH ALL NECESSARY BRACING AND SHORING PROVIDED FOR COMPLIANCE WITH OSHA.
2. FOUNDATION STABILIZATION SHALL BE PROVIDED WHEN MATERIAL AT BOTTOM OF TRENCH IS UNSATURABLE IN THE OPINION OF THE CITY TO PROVIDE A STABLE TRENCH BASE.
3. CONSTRUCTION IN PUBLIC RIGHT-OF-WAY SHALL COMPLY WITH CITY STANDARDS.
4. 3/4"-0" CRUSHED AGGREGATE BACKFILL REQUIRED IN ALL ROADWAYS AND TRAFFIC PATHS EXCEPT WHERE CLSM BACKFILL IS REQUIRED BY COUNTY, CITY, OR CITY.
5. TONING WIRE REQUIRED AT SERVICE LATERALS. WIRE SHALL BE 12 GA. MINIMUM SOLID COPPER WIRE WITH GREEN 30 MIL THICK HDPE INSULATION RATED FOR DIRECT BURY. USE APPROVED WATERPROOF SPLICE AT ALL CONNECTIONS.
6. WARNING TAPE REQUIRED OVER MAINLINES AND SHALL BE 6" WIDE, 4 MIL THICK, APMA GREEN (SEWER) & BLUE (WATER), READING "CAUTION SEWER (OR WATER) LINE BURIED BELOW".
7. MINIMUM COVER OVER DRAINAGE CULVERT 12", WATER MAIN 30", SEWER 36".

City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

TYPICAL TRENCH DETAIL

DETAIL NO.
T-200
May 2009



NOTES:
1. ALL EXISTING AC OR PCC PAVEMENT SHALL BE SAWCUT IMMEDIATELY PRIOR TO REPAIRING.
2. CONCRETE PAVEMENT SHALL BE REPLACED WITH CONCRETE TO A MINIMUM THICKNESS OF 6 INCHES OR TO THE THICKNESS OF REMOVED PAVEMENT, WHICHEVER IS GREATER. JOINTS BETWEEN OLD AND NEW CONCRETE SHALL BE DONNELED AND ONE SIDE OF THE REAR GREASED TO AVOID BONDING.
3. PLACE AC MIX TO A MINIMUM THICKNESS OF 4 INCHES.

City of Rockaway Beach
P.O. Box 5
Rockaway Beach, Oregon 97136
503.355.2291

STREET CUT STANDARD DETAIL

DETAIL NO.
T-201
May 2009



EXPIRES 6/30/2025

H B H
CONSULTING ENGINEERS
501 E First Street
Newberg, Oregon 97132
503/544-9553 fax 503/537-9554
email: mail@hbh-engineers.com

Designed By: ZHH | Drawn By: ZHH | Checked By: MCD | Submitted No.:
Bid Set
File: C:\355\2024\24-PACIFIC ST OVERLAY AND WATER MAIN

REV.	DATE	DESCRIPTION

IF THIS LINE IS NOT 1 INCH SCALE IS NOT AS SHOWN

THE CITY OF ROCKAWAY BEACH
P.O. BOX 5, ROCKAWAY BEACH, OR 97136
**S PACIFIC ST OVERLAY AND WATER MAIN
ROCKAWAY BEACH, OREGON
STANDARD DETAILS 2**

RESOLUTION NO. 2024-26

A RESOLUTION EXPRESSING SUPPORT FOR GRANT APPLICATIONS FOR THE RESILIENCE HUBS AND NETWORKS GRANT

WHEREAS, the Oregon Legislature passed House Bill 3409 during the 2023 Regular Session, including Section 86, which provides support for Resilience Hubs and Networks; and

WHEREAS, the Office of Resilience and Emergency Management (OREM) is accepting applications for Resilience Hubs and Networks through its grant program; and

WHEREAS, the Rockaway Beach Emergency Preparedness Corp (RBEPC) have actively collaborated with other volunteer-led organizations in the Tillamook County Citizens Corps Council (TC4) in preparing applications for this grant opportunity; and

WHEREAS, the City of Rockaway Beach has supported these efforts financially each year, but our resources are limited, and need to be leveraged with additional funding and support; and

WHEREAS, the City Council of Rockaway Beach believes that the reward of grant funding for these Resilience Hubs and Network Grant applications will provide critical enhancements to resilience and emergency preparedness in our local communities.

NOW, THEREFORE, BE IT RESOLVED THAT

Section 1. The City Council supports the submittal of applications to the Office of Resilience and Emergency Management's Resilience Hubs and Networks Grant Program through TC4.

Section 2. This Resolution shall be effective immediately upon adoption.

APPROVED AND ADOPTED BY THE CITY COUNCIL THE 10TH DAY OF APRIL 2024.

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

RESOLUTION NO. 2024-17

A RESOLUTION APPROVING ADDITIONAL AWARDS FOR THE 2023-2024 COMMUNITY GRANT PROGRAM

WHEREAS, the City Council appropriated \$60,000 for the 2023 Community Grant Program in the 2023-2024 fiscal year adopted budget; and

WHEREAS, the City Council has previously awarded \$36,345.36 in Community Grants and funds are available to grant additional awards; and

WHEREAS, the City Council wishes to make further awards after review of additional applications received.

NOW, THEREFORE, BE IT RESOLVED, that the City of Rockaway Beach City Council hereby awards a 2023-2024 Community Grant to the following recipient in the amounts specified below:

Recipient:	Grant Amount:

APPROVED AND ADOPTED BY THE CITY COUNCIL, AND EFFECTIVE THE 13TH DAY OF MARCH 2024.

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

RESOLUTION NO. 2024-27

**A RESOLUTION DECLARING A STATE OF EMERGENCY DUE TO SEWER
MAINLINE FAILURE**

WHEREAS, a sewer mainline serving the downtown commercial district failed during a scheduled maintenance project; and

WHEREAS, this unforeseen condition caused interruption of services, and presented a threat to public health and safety; and

WHEREAS, this emergency situation required immediate action that was beyond the capabilities of City staff and equipment; and

WHEREAS, the Public Works Department required additional specialized resources to remedy the situation; and

WHEREAS, Rockaway Beach Code Chapter 30.11 designates the City Council of the City of Rockaway Beach as the Local Contract Review Board; and

WHEREAS, the Rockaway Beach Code Chapter 30 provides that the City Council delegates contracting power to the City Manager for items up to \$75,000.

NOW, THEREFORE, BE IT RESOLVED THAT

Section 1. The City of Rockaway Beach City Council declares that a state of emergency existed in the City on April 5-9, 2024 due to an unforeseen sewer mainline failure, causing interruption of service and a threat to public health and safety.

Section 2. The City of Rockaway Beach City Council hereby ratifies the emergency procurement of services for repairs as approved by the City Manager.

Section 3. This Resolution shall be effective immediately upon adoption.

**APPROVED AND ADOPTED BY THE CITY COUNCIL THE 10TH DAY OF APRIL
2024.**

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

Coffee with Manager and Mayor

March 28, 2024

- We had a good turnout with an attendance of 21 individuals, including a handful of community members who just came to observe and listen.
- A community member thanked the council and stated that the City's CAP on STRs was reasonable.
- There was concern about possible rezoning related to STRs; City Manager Shepard assured her there were no plans to rezone in relation to STRs.
- A concern was expressed about open beach fires in the Dunes. City Manager Shepard informed the group that this is Oregon Parks and Recreation Department jurisdiction but that our Fire Department does respond when community members call 911 to report the issue.
- A question was asked about Commemorative Bench recently placed at a beach entrance at the end of 16th street; sharing that a community member had planned to place a different commemorative bench at that site. City Manager Shepard stated that individuals do come to the City with a request for a Commemorative Bench and Public Works works with them. Mayor McNeilly shared the process that led to a commemorative bench for Cindy Kay Gregory being placed at the S. 2nd St. beach access.
- A community member shared their concerns about the Council's decision-making process for the STR cap. He stated that he didn't think it was well thought out and based on information that he believed was shown to be false. The Mayor offered to sit down with the community member to address his concerns.
- A family came with their mobility challenged child and spoke about the importance of access for mobility challenged individuals; they spoke in support of the placement of specialized chairs at the Visitor's Center (Red Caboose) and generously gave a check for \$5,000 to Kristine Hayes (President of the Chamber) during the meeting to support the Chamber's efforts to have a David's Chair housed at the Caboose. Mayor McNeilly stated it was David's Chair organization's call as to placement; and that the donor was welcome to contact the organization to share his thoughts on placement.
- A merchant in Rockaway Beach stated she was not happy with the STR Cap as it impacted her personally.
- City Manager Shepard provided a status of the Wayside Beach access project – it is in the Public Comment stage with the Oregon Parks and Recreation Department
- Attendee loves the pavers around the Caboose.
- It was asked if the City has made any progress on showing STR locations on a map. City Manager Shepard stated that the City was working to create an STR location layer on the GIS map on the City's website.
- We were reminded about a community member's suggestion that the City formally acknowledge HS graduates that live within the City of Rockaway Beach. Mayor McNeilly suggested having a discussion at the April Council Workshop.
- A resident noted that running a City of our size is no easy task; and thanked the City leadership, staff and Council for doing an excellent job of moving our city forward.
- There was interest in the status of the Salmonberry Trail. City Manager Shepard noted that, after much haranguing, ODOT gave the City the notice to proceed. The City has a consulting firm that will work on the final design building off of the previous community engagement

Coffee with Manager and Mayor

March 28, 2024

work done by Destination Management Advisors. The City is also in line for a large RAISE grant thanks to Tillamook County's support.

- Information was shared about two homes that are in violation of the City's nuisance ordinance. One home has been through the Abatement process, but it has again deteriorated, and the City is taking steps to address the situation. The other home's abatement will come before the April City Council meeting for a resolution that will authorize the City to clean up the two homes. Given the occupants of the two homes and the risk to City staff when they execute the orders, an Administrative Warrant is being sought that will instruct the Tillamook County Sheriffs to come on the property to protect City staff.
- Additionally, it was shared that one of these houses is a Drug House; and that the Tillamook County Sheriff's Office was made aware of this and have not taken any noticeable action.
- An attendee noted that, in her opinion, the City is not following the Comp Plan in terms of its relationship with the Chamber of Commerce and provided a copy of a page from the Comprehensive Plan and a letter from an attorney dated 2010. She said she does not want to have to sue the City. She also talked about wanting to see equal treatment for all organizations in the City; and indicated that the Chamber was being treated unfairly by the City.
- Mayor McNeilly thanked Ms. Hayes for inviting him to participate in the Chamber's Celebration of the Caboose Paver Project.
- Mayor McNeilly noted that the Chamber does not represent all of the businesses in Rockaway Beach; that our City has a Business Association; and that some businesses belong to neither.
- City Manager Shepard was asked for an update on the watershed. City Manager Shepard said that the Source Water Protection Plan Advisory Committee (SWPPAC) was formed and will have their first meeting, a public meeting, on April 29th. The SWPPAC will work closely with GSI, the consultant hired by the City Council to create a Source Water Protection Plan. A state approved Plan will open up funding opportunities. He went on to say that both landowners have indicated a willingness to sell their share of the watershed at a fair price. The City is drafting a Letter of Interest that will need City Council approval (perhaps in May).
- Mayor McNeilly was complimented about his interview on AM Northwest promoting Rockaway Beach.
- Mayor McNeilly let the group know about the Strategic Planning Project to ascertain the mission, and vision for our community; and create a five-year roadmap for Rockaway Beach leveraging input from the community and stakeholders in our community; asking that they watch for opportunities to participate in the process.