

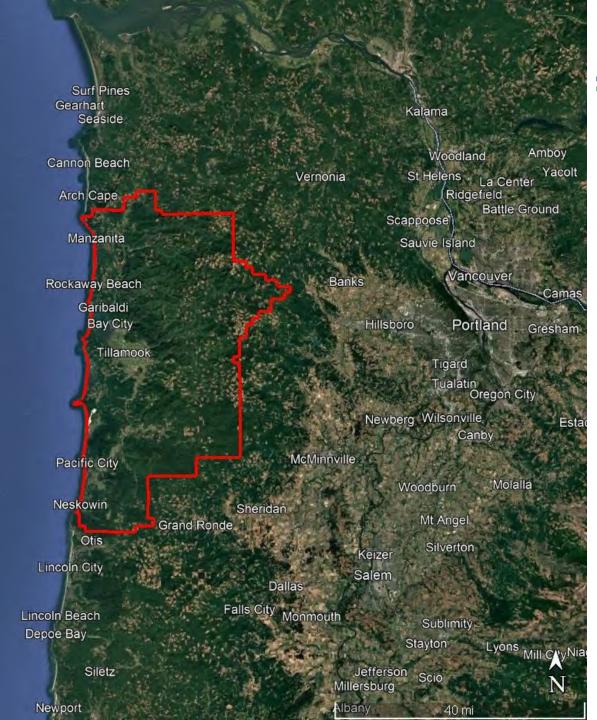
### **Pacific Northwest Power**

Today's Challenge of Maintaining Affordable and Reliable Electric Service

**Todd Simmons, General Manager, Tillamook PUD** 

Rockaway Beach City Council Meeting

February 12, 2025





### **About Tillamook PUD**

#### **HISTORY**

- Established by vote of the people in 1933.
- Bought Mountain States Power in 1941.
- Bought Pacific Power & Light infrastructure in 1961.
- Bonneville Power Administration preference power customer.

#### SERVICE TERRITORY

1,125 square miles, covering Tillamook County, and small portions of Clatsop and Yamhill counties.

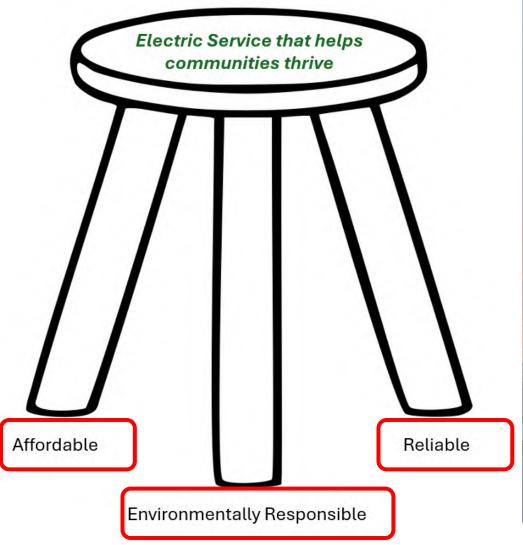
#### **CUSTOMERS**

- Over 23,000 Customers.
- Residential 89% of customers, kWh usage 56.5%
- Commercial 10.3% of customers, kWh usage 26.5%
- Industrial .1%, kWh usage 19.7 %
- Lighting & Fixed Rates -.6%, kWh usage .6%

#### **EMPLOYEES & BOARD**

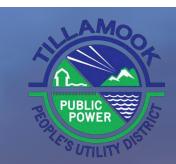
- 86 Employees.
- Governed by a five member elected Board of Directors.

# Our Balancing Act



## Mission

Through collaboration and operational excellence, Tillamook PUD provides safe, reliable, sustainable, and competitively priced power to our customers.



## Vision

Tillamook PUD provides high value to our customers, staff, and community, performing now and preparing for the future. We balance community, economic, and environmental commitments.



# The Region's Track Record

Historically, the Northwest has led the way on each of these fronts.

2021	TABLE 1: STATE RANKINGS ON OVERALL UTILITY PERFORMANCE				
Ranking (Best to Worst)	State	Affordability Average	Reliability Average	<b>Environmental Average</b>	Average Rank
1	Nevada	14.2	5.7	20.9	13.6
2	Washington	4.2	29.0	8.9	14.0
3	Idaho	6.6	24.2	13.8	14.9
4	Oregon	11.2	24.8	10.3	15.4
5	Illinois	17.2	7.7	22.4	15.8
6	Nebraska	15.6	7.5	29.0	17.4
7	North Dakota	20.2	8.7	26.2	18.4
8	Arizona	29.2	5.7	22.3	19.1
9	Minnesota	23.0	13.2	22.4	19.5
10	Utah	3.6	19.7	35.3	19.5
11	Colorado	13.4	18.2	27.4	19.7
12	District of Columbia	18.4	8.2	34.3	20.3
13	Iowa	26.3	13.0	21.6	20.3
14	Montana	18.4	22.2	22.6	21.1
15	New York	32.6	19.7	12.6	21.6

Source: Electric Utility Performance: A STATE-BY-STATE DATA REVIEW (published by the Citizens Utility Board of Illinois).



# New Risks to Manage

Maintaining this position is becoming more challenging by the day.

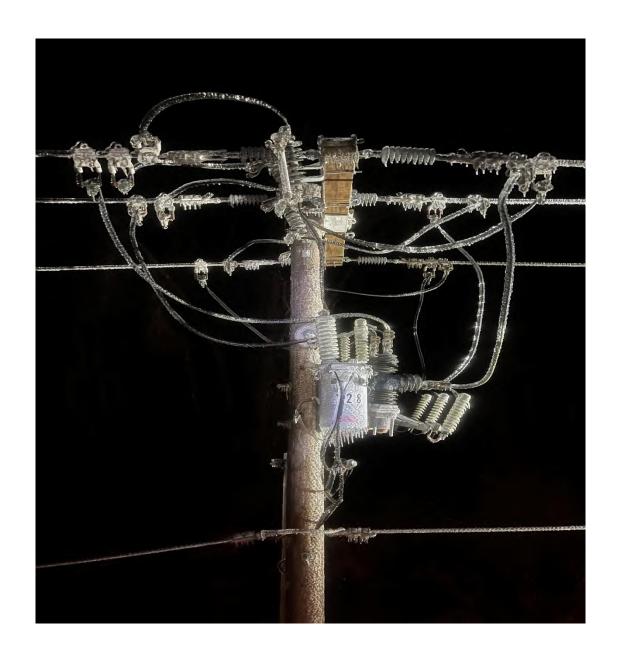
Ris	sk Category	Description	Takeaways
1.	Extreme Winter Storms	A changing climate is driving new weather extremes, with winter snow and ice storms causing unprecedented levels of damage.	<ul> <li>Mitigating the impacts will require much higher levels of investment</li> <li>Despite our best efforts, extended outages will still occur</li> <li>We need to help citizens be prepared for real threats to life and safety</li> </ul>
2.	Wildfires	The risk of wildfires has created a "second storm season" with threats to public safety and utility financial health.	<ul> <li>Mitigating the impacts will require continued high levels of investment</li> <li>Utilities have different liability profiles but none of us can rest easy</li> <li>We're doing everything we can but it's impossible to reduce the risk to zero</li> <li>Consequences may include bankrupt utilities, higher rates, less reliability</li> </ul>
3.	Power Supply Deficits	The region's power supply system is inadequate for the rising level of electricity demand.	<ul> <li>Demand for electricity is increasing rapidly; regional supply is running short</li> <li>Resource shortages have already led to forced outages; these will continue</li> <li>We are losing baseload resources faster than we are adding replacements</li> <li>New resources tend to produce intermittently, adding volatility and risk</li> </ul>

### **Extreme Winter Storms**

- Tillamook County has faced ice and snowstorms at unprecedented rates
- Windstorms with windspeeds of 60 mph+ is the norm
- Trees and branches from outside utility easements and right of ways continue to be the major cause of outages in these storms
- Our distribution system has stood in the same place for 80+ years
- Rarely have we seen the level of destruction brought about by these recent events











# Extreme Winter Storms: Mitigation

- Mitigation starts with aggressive tree trimming and vegetation removal
- We're also making capital investments (hardier construction; undergrounding)
- Ultimately, some extended outages are going to be unavoidable
- Helping customers with emergency preparation is key
- This is particularly important in rural communities without many resources
- 3 of 4 transmission lines serving the county were out of service during the holiday windstorm in December 2024

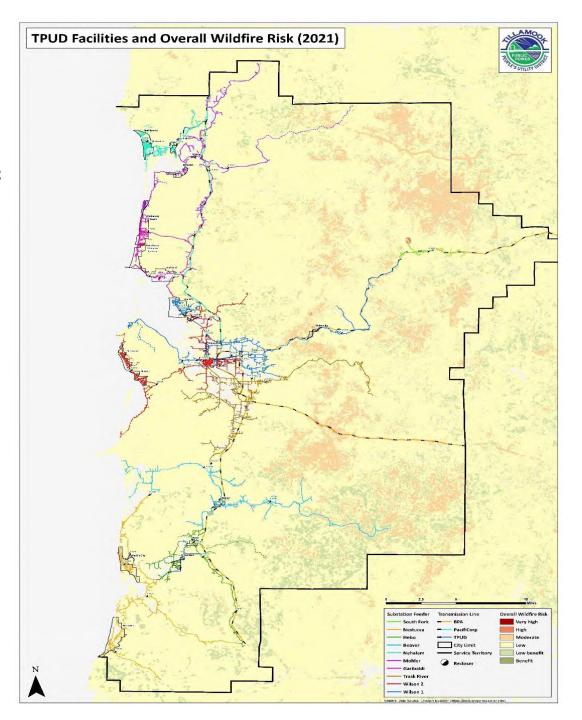
### Wildfires

- The threat of wildfires is a near constant from April October
- Currently in Oregon there is no uniform, agreed upon standard of care
- Utilities face different liability profiles but none of us can fully mitigate this risk
- There are only so many tree trimmers and we don't have unlimited budgets
- Consequences may include bankrupt utilities, higher rates, and lower reliability
- Public Safety Power Shutoffs will become more frequent



# Wildfires: Mitigation

- We operate our system at varying levels of sensitivity based on weather conditions
- We are also aggressive with tree trimming, including partnering with our customers
- We haven't had one yet, but do have a process for Public Safety Power Shutoffs
- There is no foolproof solution
- Utilities can do everything right and still face liability



# Power Supply Deficits

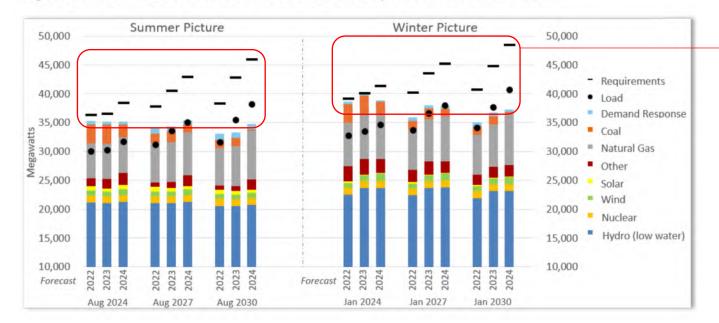
- Finally, the Northwest is facing growing power supply deficits
- Demand for electricity is increasing substantially
- At the same time, critical baseload resources are being removed
- The only current replacement options are variable in nature (wind and solar)
- This is creating a much more volatile regional power supply system
- The inevitable result is lower reliability and much higher cost

# Northwest Regional Forecast (PNUCC)

Northwest Regional Forecast predicts more than 30 percent regional electric demand growth possible by 2033

Published on May 08, 2024 by Chris Galford

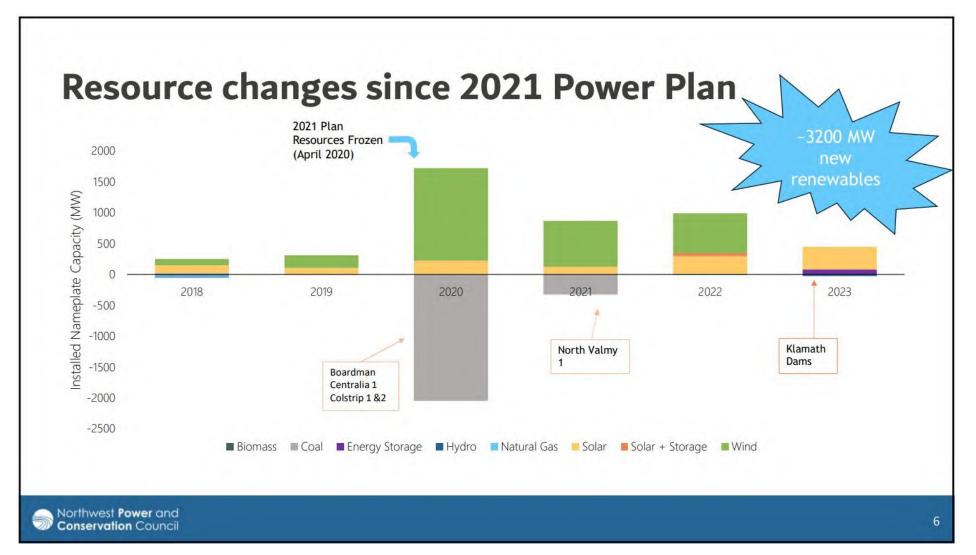
Figure 7: 2024 Load and Resource Forecast Compared to 2023 and 2022



Power supply deficits exist now and will get worse in the future

Source: https://www.pnucc.org/wp-content/uploads/2024-PNUCC-Northwest-Regional-Forecast-final.pdf

# NW Resource Changes (2018-2023)



- ~3,000 MW of coal replaced by ~3,000 MW of wind and solar
- From: firm baseload capacity (supply is there when we need it)

To: non-firm, near-zero capacity (supply is not there when we need it!)

Source: NW Power and Conservation Council. https://www.nwcouncil.org/fs/18692/2024\_04\_p3.pdf

## Impact on Reliability



Winter Storm Pushed Northwest Close to Rolling Blackouts

Steve Ernst Mar 22, 2024

January 2024



June 2021

# Impact on Affordability

# Pacific Power Asks for 21.6% Rate Increase for 2025

Posted on April 15, 2024 by **Charlotte Shuff** Tags, **Energy**, **General Interest** 

# PGE wins approval for largest rate increase in two decades

Updated: Nov. 03, 2023, 11:41 a.m. | Published: Nov. 03, 2023, 6:00 a.m.

"PSE/PGE will likely need annual double-dight retail rate increases for the next 5-7 years.

The new will probably double their rates (from present 11-13 cents/kWh levels) by the early 2030s – and will likely produce a significant political reaction."

Randy Hardy, Former BPA Administrator, August 9, 2024

# Affordability (Oregon Ranking in 2015)

### **Residential Electricty Rates**

National Rank	State	August 2015
1	WA	9.40
2	LA	9.71
3	ID	10.24
4	TN	10.30
5	AR	10.37
6	OK	10.39
7	KY	10.45
8	WV	10.63
9	OR	10.68
10	ND	11.00

In 2015, Oregon had the 9<sup>th</sup> lowest residential electric rates in the country.

# Affordability (Oregon Ranking in 2024)

#### **Residential Electricty Rates**

National Rank	State	August 2024	August 2023	Annual % Change
1	Louisiana	11.57	11.06	4.6%
2	Utah	11.78	11.67	0.9%
3	Idaho	12.12	11.56	4.8%
4	Washington	12.21	11.14	9.6%
5	Tennessee	12.45	11.93	4.4%
6	Arkansas	12.47	12.47	0.0%
7	Nebraska	12.52	12.19	2.7%
8	Kentucky	12.68	12.33	2.8%
9	North Dakota	12.7	12.55	1.2%
10	Oklahoma	12.92	13.1	-1.4%
11	Mississippi	13.01	12.7	2.4%
12	Montana	13.32	12.93	3.0%
13	Florida	13.64	14.89	-8.4%
14	Nevada	13.73	16.48	-16.7%
15	Wyoming	13.81	12.45	10.9%
16	South Dakota	13.85	13.07	6.0%
17	North Carolina	14.19	12.7	11.7%
18	Virginia	14.4	13.85	4.0%
19	Kansas	14.56	13.35	9.1%
20	South Carolina	14.62	13.41	9.0%
21	Missouri	14.83	14.25	4.1%
22	Texas	14.83	14.17	4.7%
23	Arizona	14.85	13.83	7.4%
24	Indiana	14.87	14.17	4.9%
25	lowa	14.87	15.17	-2.0%
26	Alabama	14.87	14.19	4.8%
27	Oregon	14.89	13.02	14.4%
28	Georgia	14.9	14.12	5.5%

Source: U.S. Energy Information Administration (EIA)

https://www.eia.gov/electri city/monthly/epm\_table\_gr apher.php?t=epmt\_5\_6\_a Note: this report changes monthly. Archived historical data is here: https://www.eia.gov/electri city/data/state/

In 2024, Oregon ranks 27<sup>th</sup> and rates are increasing faster than any state other than Illinois!

# Affordability

Bonneville Power Administration rate increase in 2025

Power: 10.6%

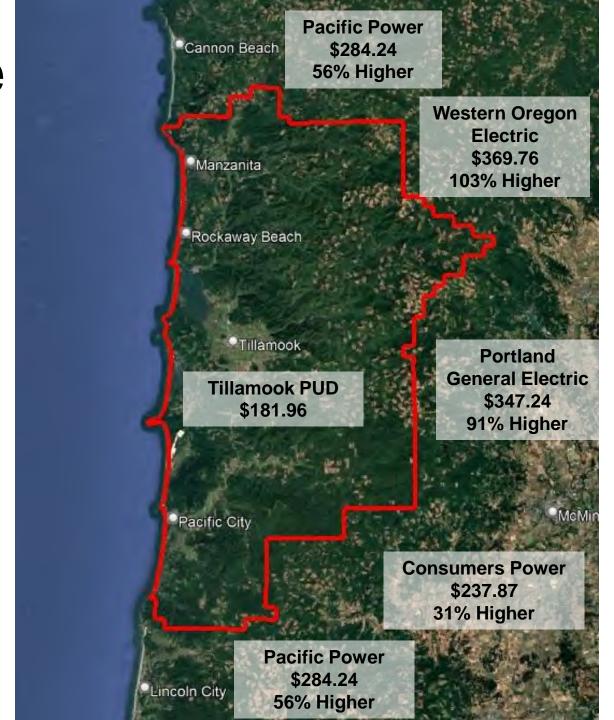
Transmission: 22%

Tillamook PUD rate increase in 2025: 7%

- Tier One Power Rate from BPA: \$40/MW
- Tier Two Power Rate from BPA: \$70/MW
- Tillamook PUD will need to buy Tier Two power in 2030? 2031?

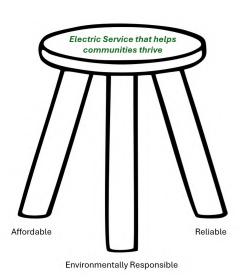
# 2025 Average Electric Bill

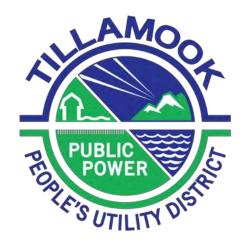
1,600 kWh



# Power Supply Deficits: Mitigation

- Policymaking must keep in mind all three pillars:
- Affordable, Reliable, Environmentally Responsible
- A single-minded focus on one puts the others at risk
- Maintaining baseload resources that generate on-demand is critical
- These include hydroelectricity, nuclear, and natural gas
- It's also imperative to keep the focus on commercially available technology





## Thank You!

Todd Simmons General Manager

tsimmons@tpud.org

(503)815-8650

February 12, 2025

Rockaway Beach
City Council
Meeting





### Public Hearing

- Public Hearing on Proposed Ordinance 2025-01
- Updates Code of Ordinances Subsection 34.15(A) Clarifying the Use of Transient Lodging Tax Revenue (TLT)
- Updates Code to clarify the allocation of TLT funds to tourism promotion or tourism-related facilities
- Clarifies historical use of this revenue for the broad category of tourism promotion or tourism-related facilities defined under applicable state law

#### CITY OF ROCKAWAY BEACH, OREGON ORDINANCE NO. 2025-01

AN ORDINANCE AMENDING ROCKAWAY BEACH CODE OF ORDINANCES SUBSECTION 34.15(A), CLARIFYING THE USE OF TRANSIENT LODGING TAX REVENUE

#### RECITALS:

Alesia Franken Penny Cheek

- 1. The Rockaway Beach City Council wishes to update Rockaway Beach Code of Ordinances (Code), Subsection 34.15(A) to clarify the allocation of Transient Lodging Tax (TLT) funds to promote tourism.
- 2. The intent of this Code clarification is not to adjust the percentage of TLT revenue that supports tourism promotion, but instead clarify the historical use of this revenue for the broad category of tourism promotion as defined under applicable state law.

Now, therefore, the City of Rockaway Beach ordains as follows:

Section 1. The City of Rockaway Beach Code of Ordinances, Subsection 34.15(A), is hereby amended to read as shown in attached Exhibit A.

Section 2. Severability Clause. A determination of invalidity or unconstitutionality by a court of competent jurisdiction of any clause, sentence, paragraph, section, or part of this ordinance shall not affect the validity of the remaining parts to this ordinance.

Section 3. Effective Date. This ordinance shall become effective 30 days after its adoption by

the City Council and a	proval by the Mayor.	ctive 30 days after its adoption
	raway Beach City Council kaway Beach City Council	·
Adopted and Approved	by the Rockaway Beach City Counci	1
Charles McNeilly, May	or	
City Council	Aye/Nay	
Mary McGinnis	/	
Tom Martine	/	
Kiley Konruff	/	

Ordinance No. 2025-01 Page 1 of 2

### Ordinance 2025-01

Timeline to Enact ORD. 2025-01

- City Council Workshop 1/15/25
- City Council Workshop 2/12/25
- City Council Meeting 2/12/25
- Tentative Adoption Schedule
  - Public Hearing Tonight
  - First and Second Reading Tonight
  - Adoption Tonight
  - Effective Date March 14, 2025



#### PROCLAMATION

#### FIREFIGHTER RECOGNITION MONTH

City of Rockaway Beach residents benefit from the selfless service of our highly trained firefighters, and each of us has a greater sense of security knowing they are well prepared to combat fires and the destruction which they can bring.

Firefighters face immeasurable risk every time they answer the alarm and speed off to fight a fire, or an emergency medical call where the risks can never be adequately known.

The proud men and women who become firefighters perform an immensely important public service in saving lives, protecting property, and promoting community values.

Firefighters in the City of Rockaway Beach exemplify the highest level of public service, both by their selfless bravery but also by their commitment to professionalism through frequent training and retraining.

We wish to acknowledge the Oregon firefighters, including Rockaway Beach Firefighter Ryan Boos, who responded to the recent devastating wildfires in Southern California, following a long line of tradition and honor that inspires them to help colleagues, neighbors, and strangers alike.

This occasion also provides our elected leaders an opportunity to celebrate the day-to-day heroism of all firefighters serving Rockaway Beach, as all Rockaway Beach residents join to express gratitude to the remarkable people who wear the firefighters' uniform.

NOW, THEREFORE, I Charles McNeilly, Mayor of Rockaway Beach, a municipal corporation in the County of Tillamook, in the State of Oregon, on behalf of the City Council, do hereby proclaim February 2025 to be:

#### FIREFIGHTER RECOGNITION MONTH

N WITNESS WHEREOF, and with the consent of the City Council of the City	of Rockaway	Beach, I	have
hereunto set my hand on this 12th day of February 2025.			

### Proclamation

- Proclaims February 2025 as Firefighter Recognition Month
- City of Rockaway Beach residents benefit from the selfless service of our highly trained firefighters
- City wishes to acknowledge Rockaway Beach Firefighter Ryan Boos, who responded to the recent devastating wildfires in Southern California
- City celebrates the day-to-day heroism of all firefighters serving Rockaway Beach

#### A RESOLUTION APPOINTING THE CITY MANAGER AS BUDGET OFFICER FOR THE 2025-2026 FISCAL YEAR

WHEREAS Oregon Local Budget Law (ORS 294.331) provides that the governing body of each municipal corporation shall designate one person to serve as budget officer; and

WHEREAS the City's Charter states that the City Manager shall prepare and administer the annual city budget; and

WHEREAS the City of Rockaway Beach is initiating preparation of its 2025-2026 Fiscal Year Budget process.

#### NOW, THEREFORE, THE CITY OF ROCKAWAY BEACH RESOLVES AS FOLLOWS:

Section 1. The City Council of the City of Rockaway Beach hereby appoints the City Manager as the Budget Officer for the 2025-2026 Fiscal Year.

Section 2. This Resolution shall be effective immediately upon adoption.

APPROVED AND ADOPTED BY THE CITY COUNCIL THE  $12^{\text{TH}}$  DAY OF FEBRUARY 2025.

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

Resolution No. 2025-04 Page 1 of 1

### Resolution 2025-04

- Appoints the City Manager as Budget
   Officer for the 2025-2026 Fiscal Year
- Oregon Budget Law requires municipalities to designate one person to serve as Budget Officer
- City's Charter states that the City
   Manager shall prepare and administer
   the annual city budget
- City of Rockaway Beach is initiating preparation of its 2025-2026 Fiscal Year Budget process.

#### A RESOLUTION MAKING APPOINTMENTS TO THE BUDGET COMMITTEE

WHEREAS, the Rockaway Beach Charter Chapter III, Section 7 authorizes the Mayor, with the approval of a majority of the Council, to make appointments to committees; and

WHEREAS, the terms for three Budget Committee citizen members ended on June 30, 2024; and

WHEREAS, the Mayor and City Council have reviewed the applications received from residents meeting the qualifications provided in Oregon Revised Statutes (ORS) 294.414 to serve on the Budget Committee.

#### NOW, THEREFORE, THE CITY OF ROCKAWAY BEACH RESOLVES AS FOLLOWS:

Section 1. The City of Rockaway Beach City Council hereby approves the appointment of the following individuals to serve on the Budget Committee for the term dates noted:

Position	Name	Term End Date
1		06/30/2027
2		06/30/2027
5		06/30/2027

Section 2. This Resolution shall be effective immediately upon adoption.

APPROVED AND ADOPTED BY THE CITY COUNCIL THE  $12^{\rm th}$  DAY OF FEBRUARY 2025.

APPROVED

ATTEST

Charles McNeilly, Mayor

Melissa Thompson, City Recorder

Resolution No. 2025-05 Page 1 of 1

## Resolution 2025-05 Appointments to Budget Comm.

- Rockaway Beach Budget Committee has vacancies in Positions 1, 2 and 5
  - All terms end 6/30/27 (three-year terms)
- Accepted applications 1/2–2/3
- City received four applications:
  - Donald Allgeier, Robbie McClaran, Jean Scholtz and Carolyn Walters

#### A RESOLUTION ADJUSTING APPROPRIATIONS FOR THE 2024-2025 FISCAL YEAR BUDGET

WHEREAS, the 2024-2025 Fiscal Year Budget was duly authorized and adopted by Resolution on June 12, 2024; and

**WHEREAS,** ORS 294.463 provides that transfers of appropriations may be made within a fund when authorized by ordinance or resolution of the governing body of a municipal corporation; and

<u>WHEREAS</u> the contingency transfer does not exceed 15%, and may therefore be carried through resolution; and

<u>WHEREAS</u> a transfer within the General Fund from Contingency to the Administration Department is necessary due to unanticipated expenditures related to attorney fees for election case litigation; and

**WHEREAS** a transfer within the Water Operating Fund from Contingency to the Water Program is necessary due to unanticipated expenditures related to personnel costs for hiring and training a Plant Operator; and

<u>WHEREAS</u> a transfer within the Sewer Operating Fund from Contingency to the Sewer Program is necessary due to unanticipated expenditures related to personnel costs hiring and training a Plant Operator; and

#### NOW, THEREFORE, THE CITY OF ROCKAWAY BEACH RESOLVES AS FOLLOWS:

**Section 1.** The City Council of the City of Rockaway Beach hereby authorizes appropriation transfers to the 2024-2025 Fiscal Year Budget as follows:

General Fund	Current	Increase	Decrease	Revised
Contingency	\$ 327,848	\$	\$31,978	\$295,870
Administration Department	\$ 775,960	\$31,978	\$	\$807,938

Water Operating Utility Fund	Current	Increase	Decrease	Revised
Contingency	\$ 644,988	\$	\$17,454	\$ 627,534
Water Program	\$ 4,299,920	\$ 17,454	\$	\$ 4,317,374

Resolution No. 2025-06 Page 1 of 2

## Resolution 2025-06 Adjusting Budget Appropriations

- Transferers funds out of contingency to operating funds
  - \$31,978 to Administration Department
  - \$17,454 to Water Program
  - \$17,454 to Sewer Program
- Admin. Dept. funds to cover city's legal fees for the election lawsuit
- Water and Sewer funds to hire and train replacement plant operator
- Items not anticipated during budget process

#### A RESOLUTION APPROVING WAYSIDE USE APPLICATION FOR THE ROCKAWAY BEACH CHAMBER OF COMMERCE THURSDAY MARKETS

WHEREAS, the City has received an application from the Rockaway Beach Chamber of Commerce for use of the Wayside; and

WHEREAS, staff has reviewed the application and provided comments and conditions for approval; and

WHEREAS, the Council has considered and reviewed the application before them.

NOW, THEREFORE, THE CITY OF ROCKAWAY BEACH RESOLVES AS FOLLOWS:

Section 1. The City of Rockaway Beach City Council hereby approves the following application for Wayside Use, attached as Exhibit A and as specified below:

Applicant	Event
Rockaway Beach Chamber of Commerce	Thursday Markets

Section 2. This approval is subject to the staff comments and conditions indicated in the Staff Review form, attached as Exhibit B.

Section 3. This Resolution shall be effective immediately upon adoption.

APPROVED AND ADOPTED BY THE CITY COUNCIL THE 12<sup>th</sup> DAY OF FEBRUARY 2025.

APPROVED
Charles McNeilly, Mayor

Melissa Thompson, City Recorder

ATTEST

Resolution No. 2025-07 Page 1 of 1

### Resolutions 2025-07-11

- Approve Wayside Use applications for various Events in 2025
  - 2025-07 RBCC, Thursday Markets
  - 2025-08 RBCC, July 4<sup>th</sup> Fundraiser
  - 2025-09 RBCC, Arts & Crafts Fair
  - 2025-10 RBCC, Kite Festival
  - 2025-11 NCAM, Music Festival



City of Rockaway Beach, Oregon

276 S. Highway 101, PO Box 5 Rockaway Beach, OR 97136 503.374.1752

Page 1 of 1

#### STAFF REPORT

Date: February 6, 2025 To: City Council

From: Melissa Thompson, City Recorder

Subject: Typographical Error in Resolution 2024-41 Adjusting Appropriations

#### ISSUE STATEMENT

This is to notify the City Council that staff discovered a typographic error (also known as scrivener's error) in Resolution No. 2024-41 Adjusting Appropriations for the 2024-2025 Fiscal Year Budget for sound amplification equipment.

#### BACKGROUND

The General Fund revised Contingency figure was originally indicated as \$329,848. The correct figure is \$327,848. The resolution correctly indicated a \$6,000 increase to the Administration Department and \$6,000 decrease to Contingency.

#### REQUESTED ACTION

Since the intent of the resolution clearly indicates the \$6,000 decrease in Contingency, Council reapproval is not necessary.

A corrected copy of Resolution 2024-41 has been added to the agenda packet for the Mayor's signature. The City Auditor was consulted and concurred with this action.

#### ATTACHMENTS

· Corrected copy of Resolution 2024-41 for Mayor's signature.

Staff Report – Typo in Resolution 2024-41

### Staff Report, Res. 2024-41

- Resolution 2024-41, Adjusting Appropriations for the 2024-2025 Fiscal Year Budget for Sound Amplification Equipment
- Adopted in September 2024
- Scrivener's Error (typo) discovered on 2/6/25
- General Fund Contingency:
  - <del>\$329,848 to \$327,484</del>



### City of Rockaway Beach Employment Opportunities

The City of Rockaway Beach is seeking motivated individuals to join the Public Works team for the following full-time positions:

- . Utility Worker I/II (depending on experience and qualifications)
- · Plant Operator I/II (depending on qualifications and experience)

Job Announcement & Application

See position descriptions and our application form at the link above. Submit resumes and applications to the City of Rockaway Beach, P.O. Box 5, Rockaway Beach, Oregon 97136, or by email to <a href="mailto:publicworks@corb.us">publicworks@corb.us</a>. Position open until filled. First review February 14th, 2025.

### Now Recruiting

- Utility Worker I or II
- Treatment Plan Operator I or II
  - First Review on February 14<sup>th</sup>
  - Full-time positions w/benefits
  - More information on our website
- City Planner
  - First Review on February 21<sup>st</sup>
  - Full-time position w/benefits
  - More information on our website

CITY OF ROCKAWAY BEACH

2024/2025

### SMALL COMMUNITY GRANT



GRANT FUNDS AVAILABLE: \$

MAXIMUM GRANT REQUESTS: \$4,999.99

Applications open ⇔, 2024 Deadline to apply: ⇔day, ⇔, 2024 at 12:00 pm Questions? Need assistance? Grant Manager, ⇔ ⇔@corb.us (503) 374-1752 ext. ⇔

### Community Grants

- Accepting application now!
- Small CG up to \$4,999
  - Deadline March 6<sup>th</sup>
  - Awards April 9<sup>th</sup>
- Large CG \$5,000-\$20,000
  - Deadline April 3<sup>th</sup>
  - Awards May 14<sup>th</sup>

### Public Meetings: February and March



- Feb. 12 City Council Workshop and Regular Meeting
- Feb. 19 Salmonberry Southern Segment
- Feb 20 Planning Commission Meeting
- Feb. 20 Coffee With Mayor and City Manager
- Feb. 26 Open House Middle Housing and Zoning
- Mar. 12 City Council Workshop and Regular Meeting
- Mar. 18 Town Hall Source Water Protection Plan
- Mar. 20 Planning Commission Meeting
- Mar. 20 Coffee With Mayor and City Manager



### Staff Highlight

- Ryan Boos
- Firefighter and EMT (Hired August 2022)
  - Fire Instructor, Apparatus Operator, Drone
     Pilot and Wildland Firefighter
- Responded to 417 Emergency Calls for service and attended 143 Training Sessions
- Spent two weeks on wildfires in Southern California. Worked 24 hours shifts extinguishing the Palisades fire

"Ryan has been a great addition to the Rockaway Fire Department, he possesses a solid work ethic, a desire to learn, a can-do personality and if you have met him a smile that is contagious." - Chef Hesse

February 12, 2025

Rockaway Beach
City Council
Meeting



# Mayor Report

February 12, 2025

# City of Rockaway Beach Coffee w/ Manager and Mayor

Third Thursday of February 9:00 am to 10:00 am City Hall 2<sup>nd</sup> Floor Conference Room

Thursday, February 20, 2025

Bring your questions, comments and suggestions

We look forward to our interaction!

# Rockaway Beach Patrol

Incident Types Report

## 2024 Incident Types

### • Total Incidents

- 2022 1679
- 2023 1977 | 19% increase
- 2024 2257 | 14% increase

2023 Top Five		2024 Top Five	
Traffic Stop	295	Traffic Stop	346
Follow Up	223	Business Check	267
Assist	141	Follow Up	226
Business Check	138	Assist	146
Incoming 911	98	Civil Service	97

## Comparison 2023 and 2024

- Top Five Increasing over 2023
  - Business Checks
  - Traffic Stop/Traffic/Speed Enforcement
  - Home Check
  - Contact
  - Alarm

## Comparison 2023 and 2024

- Top Five Decreasing over 2023
  - Incoming 911
  - Civil Deputy serves civil court papers
  - Welfare Check
  - Animal
  - Mental

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February 12, 2025

Rockaway Beach
City Council
Meeting

