



City of Rockaway Beach

Budget Committee Meeting Agenda

Date: Wednesday, April 16, 2025
Time: 5:00 p.m.
Location: Rockaway Beach City Hall, 276 HWY 101 - Civic Facility

Join here to attend remotely:

<https://us06web.zoom.us/j/89061332357?pwd=udFKiQpJ8g3ILXUjEIRYlaiGh9FWvD.1>

Meeting ID: 890 6133 2357

Passcode: 870964

(253) 215-8782 US (Tacoma)

How to Provide Public Comment:

- Written Comments may be submitted electronically by sending an email no later than 48 hours prior to the meeting to CityHall@Corb.us
 - In Person – sign-up sheet and instructions will be located on the table outside of the meeting room.
 - Virtually on Zoom – use the “raise hand” feature when the Mayor announces it is time to do so.
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1. CALL TO ORDER – Charles McNeilly, Mayor

2. ROLL CALL

3. INTRODUCTIONS

4. APPOINT PRESIDING OFFICER

The Budget Committee must elect a Presiding Officer by motion. The Presiding Officer shall act as chairperson and encourage full participation of committee members in the budget process.

5. APPROVE MINUTES

- a. May 29, 2024 Budget Committee Meeting Minutes

6. PRESENTATION OF BUDGET MESSAGE

The City Manager (Budget Officer) will present the Budget Message for Fiscal Year 2025-2026.

7. PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS ON USES OF STATE REVENUE SHARING FUNDS & PROPOSED BUDGET

This Public Hearing allows public input to suggest possible uses of the State Revenue Sharing Funds received by the City, or other comments on the budget document.

8. BUDGET OVERVIEW PRESENTATION – City Manager Shepard

9. REVIEW OF PROPOSED BUDGET FOR 2025-2026 FISCAL YEAR

The Budget Officer will present the proposed budget and the Budget Committee will discuss it. Any proposed amendments must be made by motion and approved by a majority of the committee. Additional funds will be reviewed at the next meeting. Approval will not occur at tonight's meeting.

- a. Fund 100 General Fund - City Manager Shepard
- b. Fund 100.16 Fire Dept. Operations – Fire Chief Hesse
- c. Fund 140 Fire Equip. Reserve Fund – Fire Chief Hesse
- d. Fund 170 Economic Stability Reserve Fund - City Manager Shepard
- e. Fund 210 Project & Equipment Reserve Fund - City Manager Shepard
- f. Fund 300 Roads & Streets Fund – Public Works Director Mertz
- g. Fund 390 Transportation Systems Development Charge Fund – Mertz
- h. Fund 800 Transient Room Tax - City Manager Shepard

10. ADJOURNMENT

Next Budget Committee meeting is scheduled for Wednesday, April 23, 2025 at 5:00 p.m.