



City of Rockaway Beach

Budget Committee Meeting Agenda

Date: Wednesday, April 23, 2025
Time: 5:00 p.m.
Location: Rockaway Beach City Hall, 276 HWY 101 - Civic Facility

Join here to attend remotely:

<https://us06web.zoom.us/j/88467301131?pwd=NOAlcpg8FQ8KLG62fsanX27un8l0io.1>

Meeting ID: 884 6730 1131

Passcode: 555118

(253) 215-8782 US (Tacoma)

How to Provide Public Comment:

- Written Comments may be submitted electronically by sending an email no later than 48 hours prior to the meeting to CityHall@Corb.us
 - In Person – sign-up sheet and instructions will be located on the table outside of the meeting room.
 - Virtually on Zoom – use the “raise hand” feature when the Mayor announces it is time to do so.
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1. **CALL TO ORDER** – Charles McNeilly, Mayor/Presiding Officer
2. **ROLL CALL**
3. **APPROVAL OF MINUTES**
 - a. April 16, 2025 Budget Committee Meeting Minutes
4. **PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS ON THE PROPOSED BUDGET**
5. **REVIEW OF PROPOSED BUDGET FOR 2025-2026 FISCAL YEAR**
 - a. Fund 400 Water Operating Fund – Public Works Director Mertz
 - b. Fund 420 Water Master Plan Reserve Fund – Public Works Director Mertz
 - c. Fund 470 Water Improvements Debt Service – City Manager Shepard
 - d. Fund 490 Water System Development Charge Fund – Public Works Director Mertz
 - e. Fund 500 Sewer Operating Fund – Public Works Director Mertz
 - f. Fund 520 Sewer Master Plan Reserve Fund – Public Works Director Mertz
 - g. Fund 560 Sewer Improvements Debt Service Fund - City Manager Shepard
 - h. Fund 590 Sewer System Development Charge Fund – Public Works Director Mertz
6. **ELECTION TO RECEIVE STATE REVENUE SHARING FUNDS FOR FISCAL YEAR 2025-2026**
7. **APPROVAL OF PROPERTY TAX RATE**
8. **APPROVAL OF 2025-2026 FISCAL YEAR BUDGET**
9. **ADJOURNMENT**