

The background of the central area features a large, faint watermark of the school district's logo, which consists of the words "NEAH-KAH-NIE" in a stylized, blocky font, with a small dot preceding the word "NEAH".

Neah-Kah-Nie School District

• Operation Levy
2025-2030

How Neah-Kah-Nie Schools are Funded



Property Taxes



Timber Harvests



Federal & State Grants

State School Fund (SSF)



Oregon legislature determines SSF amounts each legislative session

Funds allocated to all but four districts in Oregon:

- Jewell
- Neah-Kah-Nie
- Nestucca
- Seaside

Exempt from SSF due to:

- Property assessment values
- Timber

Timber Revenue

Annually, foresters determine the amount of timber areas to be sold and harvested.

Companies “lay claim” to an area and can harvest within a three year period.

Once harvested, funds are distributed:

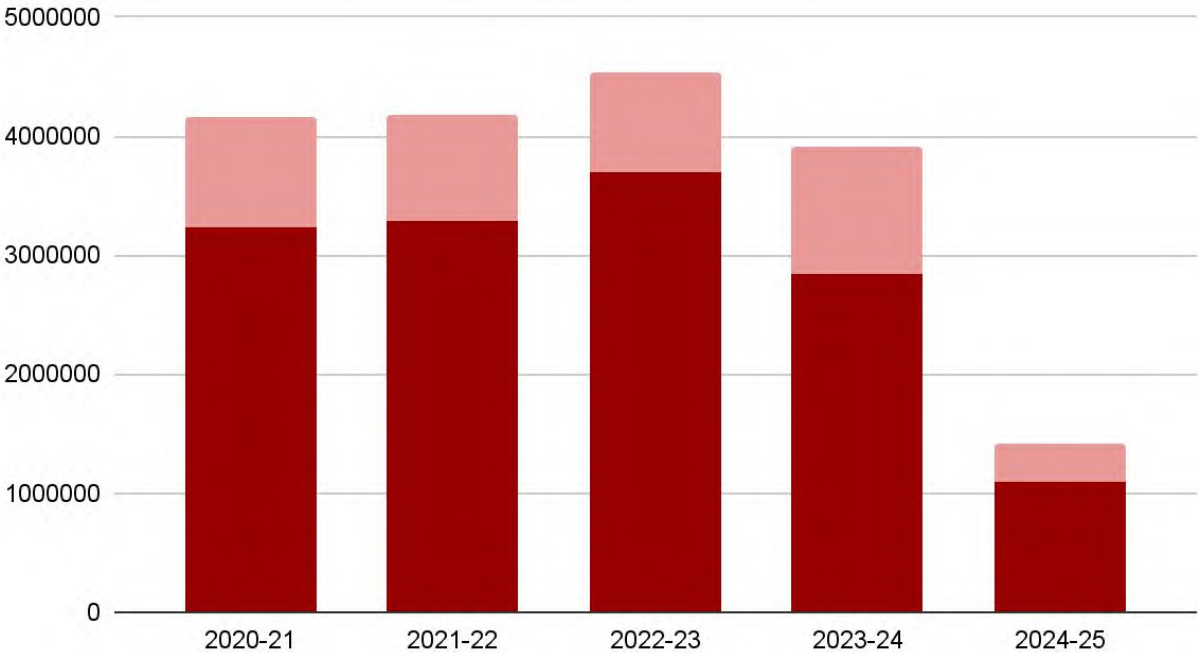
- **Tillamook County - 10%**
- **County School Fund - 22.5%**
 - Divided among three school districts
- **Direct to Taxing Districts 67.5%**
 - Divided among schools, ports, fire, etc.





Timber Revenue

County School Fund Direct



2020-21 - \$4,152,741

2021-22 - \$4,175,149

2022-23 - \$4,528,264

2023-24 - \$3,911,389

2024-25 - \$1,416,849

2020-24 Average: \$4,191,886

2024-25 Revenue: \$1,416,849

Difference: -\$2,775,037



Staff or Program Cuts



If revenue stays at current levels, 20.5 staff members will need to be cut.

Timber funds are decreasing before the Habitat Conservation Plan (HCP) is in full effect

If revenue continues to decrease, programs could be at risk



- **Small Elementary Class Sizes**
- **Free Breakfast & lunch for all students**
- **Evening activity bus**
- **Two AM/PM bus routes**
- **No “pay to play” sports**
- **K-12 PE, Music, Art**
- **Career Technical Pathways**
- **Free Dual Credit & Expanded Options**
- **Free Preschool**

Unique NKN Programs



Bonds & Levies





Construction Bond

- Bonds pay for capital construction projects and other infrastructure, like technology and buses.
- By Oregon law, bond money cannot pay for teaching positions or school programs.
- In 2004, NKN voters passed a bond to pay for the construction of the middle school and other projects.

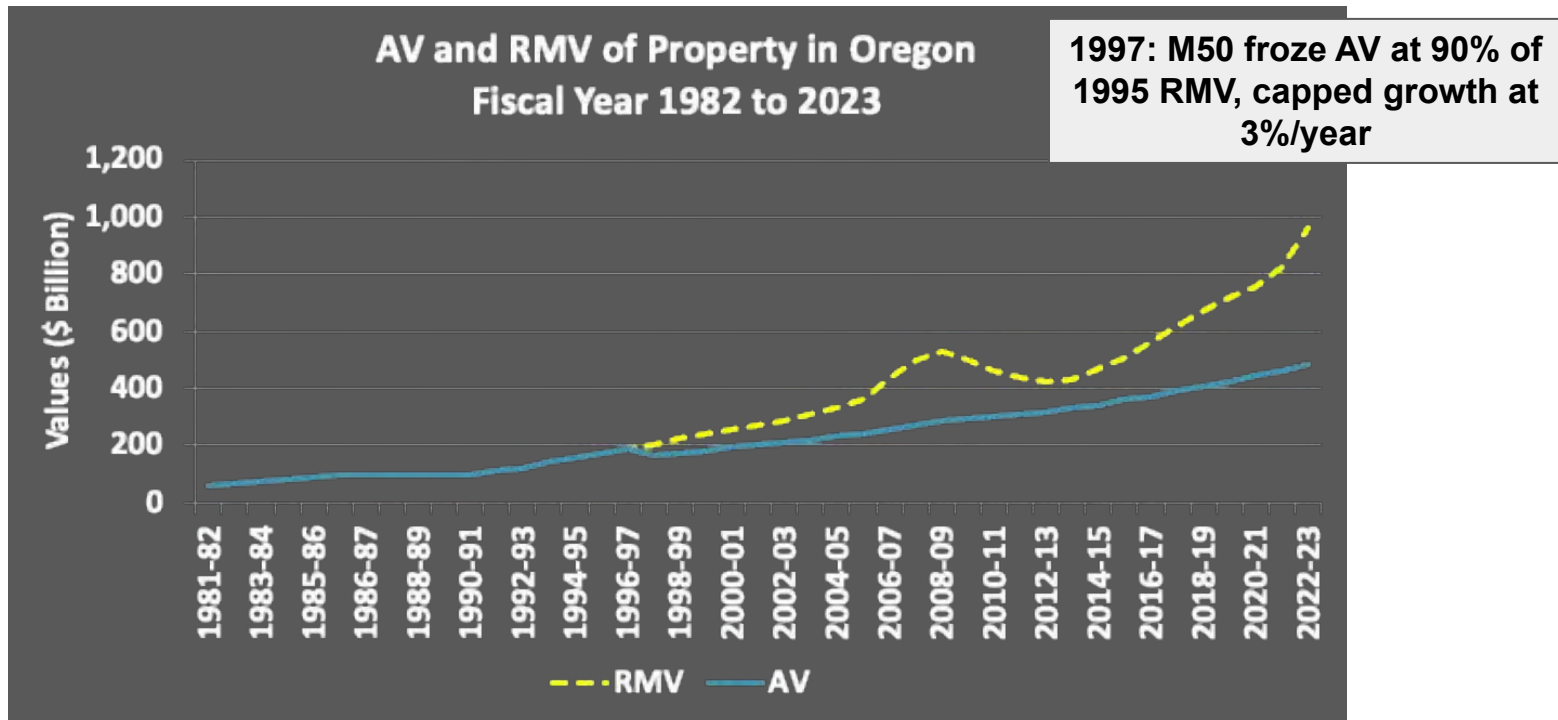
Operation Levy



- Levies are used to help pay for the day-to-day operations of a school district.
- Levies can pay for staff, programs and services that are either not funded or are not fully funded by the state of Oregon.
- If the proposed levy passes, 100% of the funds would be used to pay for teacher and staff salaries and student programs in the district.

- Bonds & Levies are based off Assessed Property Value

Real Market vs. Assessed Values



Real Market vs. Assessed Values

Bay City

RMV: \$377,320

AV: \$185,151

Garibaldi

RMV: \$399,029

AV: \$194,199

Manzanita

RMV: \$970,508

AV: \$463,034

Nehalem

RMV: \$516,970

AV: \$228,730

Rockaway

RMV: \$541,625

AV: \$262,945

Wheeler

RMV: \$501,987

AV: \$208,736

May 2025 Ballot Measure

- Currently, residents are paying \$0.487 per \$1,000 of assessed property value for the 2004 middle school bond.
- This bond expires this year.
- The current ballot measure is for an Operation Levy of \$0.75 per \$1,000 of assessed property value.
- This would be a \$0.263 per \$1,000 increase from what residents currently pay

- Because the 2004 bond is expiring this year...
- If the levy passes: a homeowner with an assessed property value of \$250,000 would pay \$5.50 more per month, or \$66 more per year, than they are currently paying.

**How does
this affect
my tax bill?**



Levy Revenue



- If the levy passes, NKN will receive:
 - \$2,080,000 in 25-26
 - \$2,140,000 in 26-27
 - \$2,210,000 in 27-28
 - \$2,270,000 in 28-29
 - \$2,340,000 in 29-30
- These funds will allow us to maintain current staffing levels and student programing
- Allow the district to evaluate long term impacts of the HCP on timber revenue.



- **60% of assessed properties within the Neah-Kah-Nie School District are owned by people not residing in the district.**
- **The largest burden of the levy will be paid for by those with second homes or short-term rentals within our district.**

Second Home Owners



Good Stewards of Money



- In 2004, the Middle School bond was sold to voters at \$0.94 per \$1000.
- The highest rate the district ever levied was \$0.7038 per \$1000
- Currently, the rate is \$0.487.
- The district has a history of not collecting more than is needed from taxpayers.
- The NKN School Board has been a great steward of the public's money.



Outreach



- HS Staff - 3/11
- MS Staff - 3/12
- Garibaldi City Council - 3/17
- GGS Staff - 3/18
- Wheeler City Council - 3/18
- NES Staff - 3/20
- Nehalem Town Hall - 4/3
- Rockaway Town Hall - 4/7
- Bay City Council - 4/8
- Rockaway City Council - 4/9
- Manzanita City Council - 4/9
- Garibaldi Town Hall - 4/10
- NCRD Board - 4/10
- Lions Club - TBD
- Nehalem City Council - 4/14
- Pine Grove - 4/29

- For more information, visit nknsd.org/levy



**Website,
Calculator,
& FAQs**

NEAH

- **Questions**

KAH

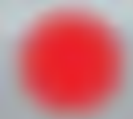
- NIE



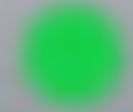




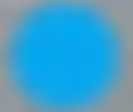




Rip Current!

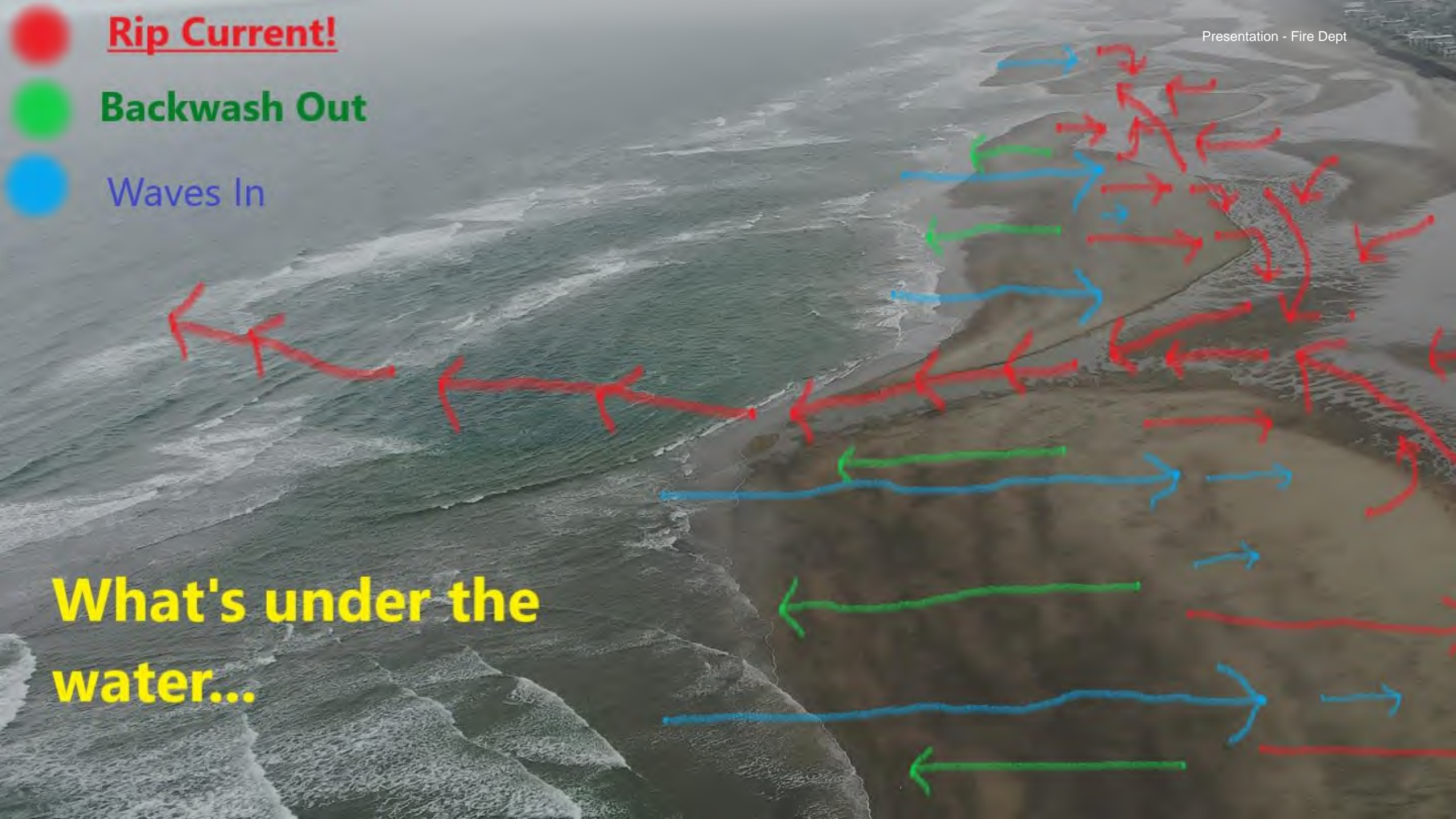


Backwash Out



Waves In

**What's under the
water...**




rosenbauer
READY TO SERVE

FIRE DEPT

Rockaway Beach

JOB NO:

7684

COORDINATOR:

Eric

DEALER:

General





April 9, 2025

Rockaway Beach City Council Meeting



Resolution 2025-15

Award Small Community Grants

- Small Community Grants – Provides funding to community organizations that serve Rockaway Beach
- Up to \$4,999.99 each
- City received 6 applications
 - Planning Commission reviewed on 3/20
 - City Council reviewed applications and PC recommendation at workshop

RESOLUTION NO. 2025-15

A RESOLUTION APPROVING AWARDS FOR THE 2024-2025 SMALL COMMUNITY GRANT PROGRAM

WHEREAS, the City Council appropriated \$75,000 for the Community Grant Program in the 2024-2025 fiscal year adopted budget; and

WHEREAS, the Small Community Grant provides funding to non-profit, not-for-profit organizations and community entities that serve the Rockaway Beach community in the amount of \$4,999.99 or less; and

WHEREAS, the Planning Commission has reviewed applications based on established grant evaluation criteria and has made funding recommendations to the City Council; and

WHEREAS, the City Council has reviewed the grant applications and Planning Commission recommendations, and has determined to award the following grants to applicants as specified below.

NOW, THEREFORE, THE CITY OF ROCKAWAY BEACH RESOLVES AS FOLLOWS:

Section 1. The City of Rockaway Beach City Council hereby awards 2024-2025 Small Community Grants to the following recipients in the amounts specified below:

Recipient & Event/Project	Grant Amount:
Tillamook County Developmental Disabilities 3rd Annual Intellectual/Developmental Disabilities Picnic	\$ 1,000
Rockaway Beach Business Association Fundraiser projects	\$ 4,999
Friends of Rockaway Beach Library Entrance railing & Square device	\$ 1,864
North Coast Communities for Watershed Protection Speaker Series	\$ 4,980
Neah-Kah-Nie Coast Arts Music & Cultural Foundation 3rd Annual Writers Rendezvous	\$ 4,999
International Police Museum Community Room furniture, displays & storage	\$ 4,931.58

Section 2. This Resolution shall be effective immediately upon adoption.



City of Rockaway Beach, Oregon
276 S. Highway 101, PO Box 5
Rockaway Beach, OR 97136
503.874.1752

STAFF REPORT

Date: April 2, 2025
To: City Council
From: Luke Shepard, City Manager
Subject: Review of Small Community Grant Award Recommendations

ISSUE STATEMENT

The City Council will consider approving Small Community Grant Awards by Resolution at the regular meeting. The Small Community Grant applications and proposed Resolution to award grants are included in the agenda packet for the Council's review.

BACKGROUND

The Council appropriated \$75,000 for the Community Grant Program in the 2024-2025 fiscal year adopted budget. The Small Community Grant provides funding to non-profit, not-for-profit organizations and community entities that serve the Rockaway Beach community in the amount of \$4,999.99 or less. The Planning Commission has reviewed applications based on established grant evaluation criteria and has made funding recommendations to the City Council. A total of six applications were received and all were recommended for funding, totaling \$22,773.58.

Planning Commission Recommendations:

At their March 20, 2025 regular meeting, the Planning Commission recommend that the City Council award Small Community Grants in the dollar amounts and subject to the conditions indicated below:

Tillamook County Developmental Disabilities: \$1,000
Rockaway Beach Business Association: \$4,999
Friends of Rockaway Beach Library: \$1,864
North Coast Communities for Watershed Protection (NCCWP): \$4,980 subject to the agreement that to not spend the funds for administration purposes.
Neah-Kah-Nie Coast Arts Music & Cultural Foundation (NCAM): \$4,999
International Police Museum: \$4,931.58; subject to the agreement that the meeting room will be made available to all community members on the same basis.

Both NCCWP and NCAM have met conditions by providing written agreement (attached).

Reminder: Exemption Regarding Potential Conflicts of Interest:

- Several Council members are also volunteer members of local nonprofit groups.
- As a nonprofit member, Councilors are exempt from potential conflicts of interest related to the consideration of these grant awards and may vote on the matter without making a public announcement or giving a written notice. ORS 244.020

Resolution 2025-16

Approve Amended Wayside App.

RESOLUTION NO. 2025-16

A RESOLUTION APPROVING REVISED WAYSIDE USE APPLICATION FOR THE NEAH-KAH-NIE COAST ART & MUSIC CULTURAL FOUNDATION MUSIC FESTIVAL AND REPEALING RESOLUTION 2025-11

WHEREAS, the City previously approved an application from the Neah-Kah-Nie Coast Art & Music Cultural Foundation (NCAM) for use of the Wayside on August 21-25, 2025; and

WHEREAS, the City has received a request from NCAM to revise the event dates to August 14-18, 2025 to accommodate band availability; and

WHEREAS, staff has reviewed the application and provided comments and conditions for approval, and the Council has considered and reviewed the revised application before them.

NOW, THEREFORE, THE CITY OF ROCKAWAY BEACH RESOLVES AS FOLLOWS:

Section 1. The City of Rockaway Beach City Council hereby approves the following application for Wayside Use, attached as Exhibit A and as specified below:

Applicant	Event
Neah-Kah-Nie Coast Cultural Arts & Music Foundation (NCAM)	Music Festival August 14-18, 2025

Section 2. This approval is subject to the staff comments and conditions indicated in the Staff Review form, attached as Exhibit B.

Section 3. Resolution No. 2025-11 approving the original NCAM Wayside Use Application is hereby repealed.

Section 4. This Resolution shall be effective immediately upon adoption.

APPROVED AND ADOPTED BY THE CITY COUNCIL THE 9th DAY OF APRIL 2025.

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

- City previously approved an NCAM Wayside Used application
- NCAM has requested a to revise their event date from 8/21-8/24 to 8/14-18

Resolution 2025-17

Authorize Contract Award

- Authorizes Mayor and City Manager to execute a contract with lowest bidder for Pump Replacement Project
- Engineer's estimate: \$227,688
- Lowest bid received: \$166,460
 - Primary Clarifier Sludge Pump
 - Trickling Filter Recirc. Pump
 - Demo, Electrical, etc.
- Completion date June 30th

RESOLUTION NO. 2025-17

A RESOLUTION AUTHORIZING THE MAYOR AND CITY MANAGER TO AWARD AND EXECUTE A CONTRACT WITH THE LOWEST RESPONSIVE AND RESPONSIBLE BIDDER FOR THE PRIMARY SLUDGE & TRICKLING FILTER RECIRCULATION PUMPS REPLACEMENT PROJECT

WHEREAS, Rockaway Beach Code Chapter 30.11 designates the City Council of the City of Rockaway Beach as the Local Contract Review Board; and

WHEREAS, the City solicited bids for a project to replace the Primary Sludge and Trickling Filter Recirculation Pumps at its Wastewater Treatment Plant; and

WHEREAS, the City received bids from JQ Construction, Inc. and Advanced Excavation, Inc.; and

WHEREAS, funds for the project were allocated in the City's 2024-2025 Fiscal Year budget; and

WHEREAS, the City Engineer's Bid Comparison for the construction contract is attached as Exhibit A.

NOW THEREFORE, THE CITY OF ROCKAWAY BEACH RESOLVES AS FOLLOWS:

Section 1. The City of Rockaway Beach City Council delegates concurrent contracting power to the City Manager and Mayor for project to replace the City's Primary Sludge and Trickling Filter Recirculation Pumps at the City's Wastewater Treatment Plant, grants signatory authority and authorizes the City Manager and Mayor to award the contract to the lowest responsible and responsive bidder.

Section 2. This Resolution shall be effective immediately upon adoption.

APPROVED AND ADOPTED BY THE CITY COUNCIL THE 9th DAY OF APRIL 2025.

APPROVED

Charles McNeilly, Mayor

ATTEST

Melissa Thompson, City Recorder

RESOLUTION NO. 2025-18

A RESOLUTION AUTHORIZING THE CITY OF ROCKAWAY BEACH TO APPLY FOR A FUNDING PACKAGE FROM THE CLEAN WATER STATE REVOLVING FUND PROGRAM AND AUTHORIZING THE CITY MANAGER TO SIGN THE APPLICATION

WHEREAS, since 2023, the City has been actively engaged in developing approaches to bring the portions of the Jetty Creek watershed into City ownership, including the development of a Letter of Intent between the City and Nuveen Natural Capital (Nuveen) identifying a target acquisition deadline of December 31, 2026; and

WHEREAS, the City has engaged with Sustainable Northwest and worked with partners to secure a multi-part funding package to meet the acquisition deadline for the Lower Jetty Creek Watershed; and

WHEREAS, the City's application for the Oregon Watershed Enhancement Board's (OWEB) Drinking Water Source Protection Grant Program for \$1.4 million has been recommended for funding by the OWEB review committee, and

WHEREAS, the City's application of \$3.75 million to the Oregon Department of Forestry's (ODFW) Federal Forest Legacy Program was approved by ODFW and submitted for Federal review, and

WHEREAS, the Oregon Clean Water State Revolving Fund (CWSRF) program presents an opportunity to help ensure necessary funds are available and will eliminate the risk of funding gaps due to timing and grant process requirements; and

WHEREAS, CWSRF is a low interest loan program that offers partial loan forgiveness of up to \$2 million; and

WHEREAS, the City can reduce their funding request or withdraw their CWSRF application at any point during the process.

NOW THEREFORE, THE CITY OF ROCKAWAY BEACH RESOLVES AS FOLLOWS:

Section 1. The City of Rockaway Beach City Council hereby authorizes the submission of an application to Oregon's Department of Environmental Quality for the Clean Water State Revolving Loan Program for up to \$5 million in funding, and authorizes the City Manager to sign the application.

Section 2. This Resolution shall be effective immediately upon adoption.

Resolution 2025-18

Authorize Funding Application

- Authorizes the City to apply for a funding package from the Clean Water State Revolving Fund Program (CWSRF)
- Up to \$5 million low interest loan/partial principal forgiveness
- Federally backed grant programs delayed or eliminated
 - EPA \$17.5 million – *program eliminated*
 - Forest Legacy \$ 3.75 million – *program delayed*
- State grants
 - OWEB \$1.4 million – unaffected
- CWSRF application does not obligate city

CITY OF ROCKAWAY BEACH

2024/2025

LARGE COMMUNITY GRANT



GRANT FUNDS AVAILABLE: \$<>
GRANT REQUESTS: \$5,000 - \$20,000

Applications open <>, 2024
Deadline to apply:
<>day, <>, 2024 at 12:00 pm

Questions? Need assistance?
Grant Manager, <>
<>@corb.us
(503) 374-1752 ext. <>

Large Community Grants

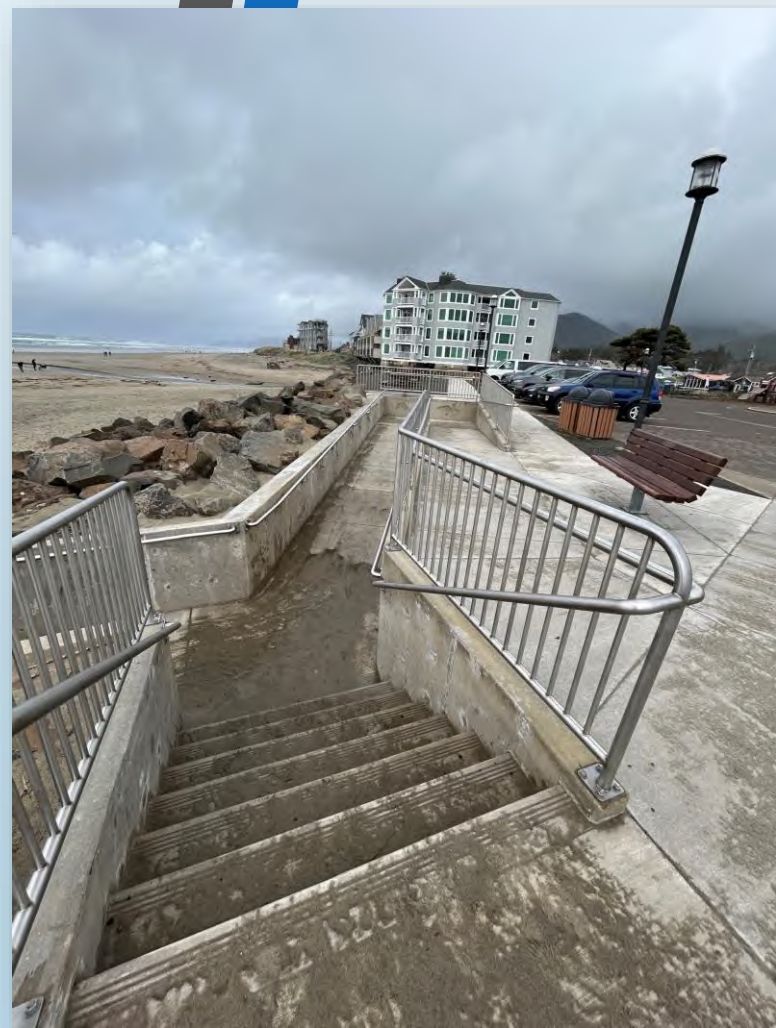
- 4 Applications Received
- \$79,149 in funding requests
- Planning Commission- April 17th
 - Review and recommendations
- City Council - May 14th
 - Final review and awards

Other Updates

- Wayside Beach Access Complete
 - Ramp/Stair Beach Access
 - New ADA Parking at Restrooms
 - Foutain/Shower/Foot washing station
 - Sidewalks/accessible seating
 - Lighting to Sign









Other Updates



- First David's Chair User
 - Audra (Pittman) McElrea
 - Article in Tillamook County Pioneer
 - Kudos to Rockaway Beach Volunteers and St. Mary By the Sea
- Middle and High School Lighting project
 - NKN Funding Success - \$8,000
 - TPUD to install soon (City to pay ongoing fees)
- FY 2025-2026 Proposed Budget
 - Budget Meetings 4/16 and 4/23
- Public Works
 - New Plant Operator and Utility Worker

Public Meetings: April and May



- Apr. 9 City Council Workshop and Regular Meeting
- Apr. 16 Budget Committee Meeting
- Apr. 17 Planning Commission Meeting
- Apr. 19 Fire Department Open House
- Apr. 22 Sourcewater Protection Plan Committee Feb.
- Apr. 23 Budget Committee Meeting
- Apr. 24 Coffee With Mayor and City Manager
- May 7 Emergency Preparedness Meeting
- May 14 City Council Workshop and Regular Meeting
- May 17 Planning Commission Meeting
- May 24 Coffee With Mayor and City Manager

Staff Highlight

- **Chief Hesse**
- Fire Chief and Emergency Manager
- Hired March 26, 2020
- 100% volunteer to Hybrid
- Second to none Emergency Medical Response Program – Highly Trained/Best Equipped
- Certified 50+ EMTs... Many now serve Rockaway or Tillamook County
- Tillamook County Fire Defense Board Chief
- Celebrating 5 years!



April 9, 2025

Rockaway Beach City Council Meeting



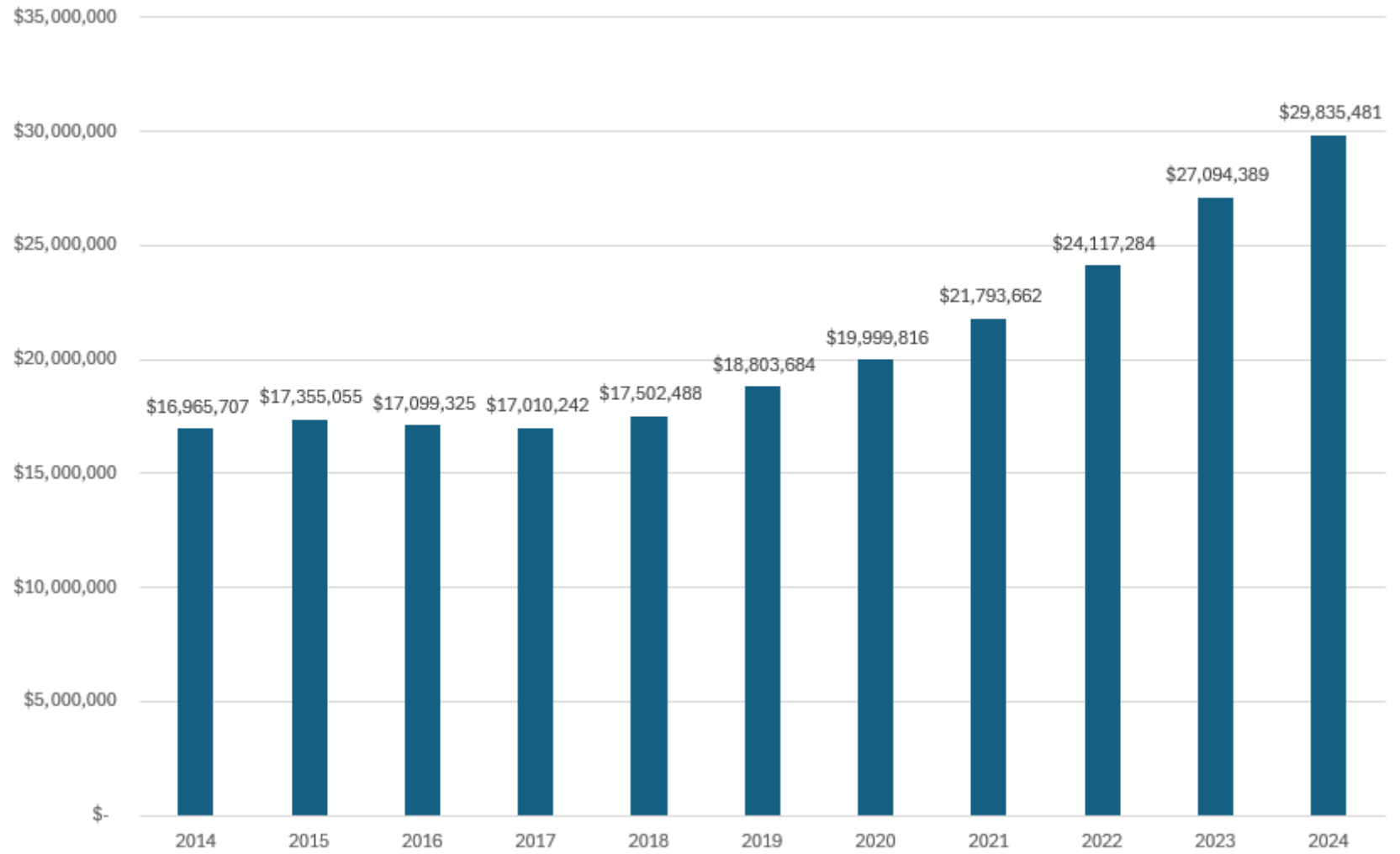
Mayor Report

April 09, 2025

City of Rockaway Beach

Financial Health

City of Rockaway Beach Change in Net Position over 10-year Period



Budget Meetings

- April 16th – Budget Committee Meeting #1 at 5:00 pm in City Hall (Public Hearing)
- April 23rd – Budget Committee Meeting #2 at 5:00 pm in City Hall (Approval)
- May 14th – City Council Budget Hearing & Adoption

Budget Document

A copy of the budget document may be inspected or obtained online at <https://corb.us/finance> or at City Hall between the hours of 8:00 am and 4:30 pm, Monday through Thursday.

City of Rockaway Beach Coffee w/ Manager and Mayor

Third Thursday of March

9:00 am to 10:00 am

City Hall 2nd Floor Conference Room

Thursday, April 24, 2025

Bring your questions, comments and suggestions

We look forward to our interaction!

cmcneilly@corb.us

April 9, 2025

Rockaway Beach City Council Meeting

